

STATE OF RHODE ISLAND
PUBLIC SAFETY, NATURAL
RESOURCES AND
TRANSPORTATION

**FISCAL YEAR 2027
BUDGET PROPOSAL**

GOVERNOR DANIEL J. MCKEE
SEMIQUINCENTENNIAL EDITION

**VOLUME IV:
PUBLIC SAFETY,
NATURAL
RESOURCES AND
TRANSPORTATION**

Volume IV: Public Safety, Natural Resources, and Transportation

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Public Safety

Public Safety Function Summary

Expenditures by Agency	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Department of Corrections	299,681,920	334,151,698	383,508,190	385,443,863	368,082,367
Department of Public Safety	149,100,694	179,371,969	199,527,584	217,184,248	176,691,892
Judiciary	142,092,514	154,200,038	159,224,433	160,371,965	165,514,856
Military Staff	34,565,129	34,688,258	41,647,731	88,502,180	58,396,032
Office of Attorney General	42,453,862	47,498,063	52,487,807	52,926,307	51,846,935
Office of Public Defender	14,758,303	16,688,668	18,263,714	18,274,809	18,850,924
Rhode Island Emergency Management Agency	58,432,957	24,207,934	43,657,584	57,047,129	70,895,618
Total Expenditures	741,085,379	790,806,626	898,317,043	979,750,501	910,278,624
Expenditures by Object					
Salary and Benefits	504,738,925	551,265,803	589,984,526	585,822,506	607,049,661
Contract Professional Services	28,174,783	38,584,127	33,821,285	114,170,102	60,443,699
Operating Supplies and Expenses	118,329,720	130,435,559	128,672,994	151,405,178	133,221,498
Assistance and Grants	62,815,588	37,404,148	57,104,048	72,118,142	68,226,150
Subtotal: Operating	714,059,016	757,689,637	809,582,853	923,515,928	868,941,008
Capital Purchases and Equipment	24,774,499	30,718,900	91,659,690	56,234,573	44,152,116
Aid to Local Units of Government	86,155	320,633	0	0	0
Debt Service (Fixed Charges)	1,994,400	500,000	0	0	0
Operating Transfers	171,309	1,577,456	(2,925,500)	0	(2,814,500)
Subtotal: Other	27,026,363	33,116,989	88,734,190	56,234,573	41,337,616
Total Expenditures	741,085,379	790,806,626	898,317,043	979,750,501	910,278,624
Expenditures by Source of Funds					
Na	0	0	0	0	7,318,908
General Revenue	560,104,081	625,596,589	657,677,681	671,150,748	681,358,178
Federal Funds	121,213,635	75,406,274	102,648,942	157,697,351	124,299,372
Restricted Receipts	27,348,064	34,273,125	40,049,099	41,365,521	41,385,637
Operating Transfers From Other Funds	20,282,232	41,250,468	78,973,876	90,248,833	36,464,896
Other Funds	12,137,367	14,280,170	18,967,445	19,288,048	19,451,633
Total Expenditures	741,085,379	790,806,626	898,317,043	979,750,501	910,278,624
FTE Authorization	3,334.4	3,338.4	3,347.4	3,348.4	3,352.4

Agency Summary

Office of Attorney General

Agency Mission

To represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases, and appellate matters within its jurisdiction. To provide public protection on behalf of the people of Rhode Island as citizens, consumers, and taxpayers. To provide criminal history information and descriptive data on demand to federal and local law enforcement agencies seven days a week, 24-hours a day.

Agency Description

The Attorney General is established under the Rhode Island Constitution as one of the five general officers subject to election by the voters. As the State's central legal agency, the Attorney General is responsible for the prosecution of all felony criminal cases, misdemeanor appeals, and misdemeanor cases brought by state law enforcement action in the various district courts. The Attorney General initiates legal action to protect the interests of the citizens of Rhode Island regarding compliance with the Open Meetings Act and the Access to Public Records Act, and protection of the public from deceptive business practices and anti-trust violations.

Additionally, the Attorney General provides legal advice to state officers and represents all agencies, departments, and commissions in litigation. The State Bureau of Criminal Identification, the central repository for all criminal records in the State, is operated and maintained by the Attorney General. The Office of Attorney General is divided into four programs: Criminal, Civil, Bureau of Criminal Identification, and General.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

Budget

Office of Attorney General

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
Criminal	24,662,208	28,255,724	28,647,621	28,931,915	29,064,894
Civil	7,681,463	9,242,486	12,125,944	11,344,005	11,744,237
Bureau of Criminal Identification	4,406,848	4,652,581	3,834,787	4,439,054	3,908,220
General	5,703,343	5,347,271	7,879,455	8,211,333	7,129,584
Total Expenditures	42,453,862	47,498,063	52,487,807	52,926,307	51,846,935
Expenditures by Object					
Salary and Benefits	34,244,820	38,163,878	39,643,874	39,397,805	40,497,348
Contract Professional Services	1,207,781	2,236,754	3,499,087	6,143,790	4,569,896
Operating Supplies and Expenses	5,407,405	5,671,225	5,787,508	5,730,090	6,226,893
Assistance and Grants	6,235	53,769	215,000	215,000	220,000
Subtotal: Operating	40,866,240	46,125,626	49,145,469	51,486,685	51,514,137
Capital Purchases and Equipment	1,587,622	1,372,436	3,342,338	1,439,622	332,798
Subtotal: Other	1,587,622	1,372,436	3,342,338	1,439,622	332,798
Total Expenditures	42,453,862	47,498,063	52,487,807	52,926,307	51,846,935
Expenditures by Source of Funds					
General Revenue	35,044,453	36,669,822	38,244,427	38,389,891	39,369,297
Federal Funds	2,295,046	3,388,273	3,568,559	3,348,549	3,221,855
Restricted Receipts	4,171,089	7,325,138	8,149,821	8,662,867	8,105,783
Operating Transfers From Other Funds	943,273	114,830	2,525,000	2,525,000	1,150,000
Total Expenditures	42,453,862	47,498,063	52,487,807	52,926,307	51,846,935
FTE Authorization	264.1	264.1	268.1	268.1	268.1

Personnel Agency Summary

Office of Attorney General

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Unclassified	268.1	25,838,361	268.1	27,027,087
Subtotal	268.1	25,838,361	268.1	27,027,087
Turnover		(1,718,881)		(2,167,351)
Total Salaries		24,119,480		24,859,736
Benefits				
FICA		1,884,373		1,958,910
Health Benefits		3,836,537		4,154,455
Payroll Accrual		144,246		148,134
Retiree Health		804,609		791,359
Retirement		7,890,605		7,813,942
Subtotal		14,560,370		14,866,800
Total Salaries and Benefits	268.1	38,679,850	268.1	39,726,536
Cost Per FTE Position		144,274		148,178
Statewide Benefit Assessment		717,955		770,812
Payroll Costs	268.1	39,397,805	268.1	40,497,348
Purchased Services				
Buildings and Ground Maintenance		279,862		291,207
Clerical and Temporary Services		258,324		199,301
Design and Engineering Services		36,050		37,853
Information Technology		842,031		714,581
Legal Services		1,979,986		1,954,256
Management & Consultant Services		125,294		122,294
Medical Services		11,330		11,897
Other Contracts		2,535,007		1,160,304
Training and Educational Services		75,906		78,203
Subtotal		6,143,790		4,569,896
Total Personnel	268.1	45,541,595	268.1	45,067,244
Distribution by Source of Funds				
General Revenue	232.1	35,091,031	232.1	35,934,820
Federal Funds	12.0	2,121,001	12.0	2,133,884
Restricted Receipts	24.0	5,804,563	24.0	5,848,540
Operating Transfers from Other Funds	0.0	2,525,000	0.0	1,150,000
Total All Funds	268.1	45,541,595	268.1	45,067,244

Program Summary

Office of Attorney General

Criminal

Mission

The Criminal Program's mission is to represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases brought by state law enforcement, and appellate matters within its jurisdiction.

Description

The Criminal Program, with offices in Providence, Kent, Washington, and Newport counties, is responsible for the prosecution of felony cases and misdemeanor appeals from the district courts. The Narcotics and Organized Crime Prosecution Unit is composed of legal and support staff who prosecute all narcotics and organized crime cases. The Forfeiture Unit handles all asset forfeiture cases. The Information Charging Unit prepares information for all felony cases filed in Providence County, except for Grand Jury indictments. The Victim/Witness Unit administers a comprehensive assistance program for victims and state witnesses, which is mandated by the Victim's Bill of Rights.

The Diversion Unit provides alternatives to court prosecution for selected first-time, non-violent felony offenders. The Juvenile Unit is responsible for prosecuting all juveniles charged with felonies by local police and state agencies, and all adults charged with criminal child abuse. The Appellate Unit represents the State in all criminal appeals before the Rhode Island Supreme Court and post-conviction cases filed in federal court. The Medicaid Fraud Control Unit prosecutes fraud and abuse by providers of Medicaid services to Rhode Island and the Welfare Fraud Unit investigates and prosecutes all cases of welfare fraud.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

Budget

Office of Attorney General

Criminal

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	24,662,208	28,255,724	28,647,621	28,931,915	29,064,894
Total Expenditures	24,662,208	28,255,724	28,647,621	28,931,915	29,064,894
Expenditures by Object					
Salary and Benefits	21,073,493	23,413,742	23,295,361	23,438,455	23,997,371
Contract Professional Services	755,302	838,578	1,357,078	1,571,781	1,356,200
Operating Supplies and Expenses	2,380,445	3,739,987	3,064,574	3,476,071	3,265,255
Assistance and Grants	0	0	115,000	115,000	115,000
Subtotal: Operating	24,209,239	27,992,307	27,832,013	28,601,307	28,733,826
Capital Purchases and Equipment	452,968	263,417	815,608	330,608	331,068
Subtotal: Other	452,968	263,417	815,608	330,608	331,068
Total Expenditures	24,662,208	28,255,724	28,647,621	28,931,915	29,064,894
Expenditures by Source of Funds					
General Revenue	21,654,746	23,054,069	23,147,524	23,790,695	24,153,594
Federal Funds	2,224,265	3,257,412	3,404,012	3,188,449	3,089,426
Restricted Receipts	783,197	1,944,243	2,096,085	1,952,771	1,821,874
Total Expenditures	24,662,208	28,255,724	28,647,621	28,931,915	29,064,894

Personnel

Office of Attorney General

Criminal

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT (AG)	8719 A	1.0	61,317	1.0	63,156
ADMINISTRATIVE ASSISTANT (AG)	8723 A	2.0	164,352	2.0	169,282
ASSISTANT ATTORNEY GENERAL	8738 A	1.0	127,672	1.0	131,503
ASSISTANT ATTORNEY GENERAL	8739 A	1.0	140,556	1.0	144,773
ASSISTANT ATTORNEY GENERAL	8740 A	1.0	140,051	1.0	144,253
ASSISTANT ATTORNEY GENERAL	8741 A	1.0	146,240	1.0	150,627
ASSISTANT ATTORNEY GENERAL (A.G.)	8741 A	2.0	292,480	2.0	301,254
ASSISTANT ATTORNEY GENERAL (A.G.)	8743 A	1.0	174,493	1.0	179,728
ASSISTANT ATTORNEY GENERAL (AG)	8739 A	1.0	140,556	1.0	144,773
ASSISTANT ATTORNEY GENERAL (AG)	8740 A	2.0	304,611	2.0	313,750
ASSISTANT ATTORNEY GENERAL (AG)	8742 A	1.0	160,055	1.0	164,856
ASSISTANT ATTORNEY GENERAL (AG)	8744 A	4.0	729,311	4.0	751,188
ASST ATTORNEY GENERAL (AG)	8746 A	2.0	389,837	2.0	401,533
CASE INTAKE COORDINATOR (AG)	8718 A	2.0	113,434	2.0	118,228
CASE INTAKE COORDINATOR (AG)	8719 A	2.0	122,210	2.0	127,624
CASE INTAKE COORDINATOR (AG)	8718 A	1.0	58,806	1.0	61,176
CHIEF PARALEGAL (ATTORNEY GENERAL)	8731 A	1.0	112,823	1.0	116,209
CONFIDENTIAL SECRETARY TO ATTORNEY GENERAL	8718 A	1.0	59,394	1.0	61,176
CRIMINAL INVESTIGATOR (AG)	8725 A	2.0	155,038	2.0	159,688
DIR OF COMM VIOL INTER&PREV(AG)	8736 A	1.0	110,671	1.0	120,019
FILE CONTROL PARALEGAL (AG)	8717 A	1.0	52,810	1.0	55,606
INTAKE COORD/SUPERVISOR (AG)	8727 A	1.0	88,153	1.0	90,798
INTAKE UNIT LEGAL CLERK (AG)	8718 A	1.0	56,097	1.0	59,343
INTELLIGENCE RESEARCH SPEC (AG)	8724 A	1.0	68,292	1.0	72,670
INVESTIGATOR (AG)	8725 A	2.0	155,038	2.0	159,688
INVESTIGATOR (AG)	8726 A	2.0	153,613	2.0	160,905
INVESTIGATOR (AG)	8728 A	1.0	87,243	1.0	89,860
LEAD ADMIN ASSISTANT (AG)	8731 A	1.0	100,823	1.0	106,104
LEGAL ASSISTANT (AG)	8722 A	1.0	72,252	1.0	74,420
LEGAL CLERK (A.G.)	8719 A	2.0	128,766	2.0	132,628
LEGAL CLERK (A.G.)	8720 A	2.0	133,760	2.0	137,773
LEGAL CLERK (A.G.)	8724 A	1.0	85,522	1.0	88,088
LEGAL CLERK (AG)	8718 A	2.0	114,223	2.0	119,008
LEGAL CLERK (AG)	8719 A	1.9	127,729	1.9	131,499
LEGAL SECRETARY (A.G.)	8719 A	3.0	183,951	3.0	189,468
LEGAL SECRETARY (A.G)	8718 A	0.6	56,255	0.6	59,611

Personnel

Office of Attorney General

Criminal

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
NURSE INVESTIGATOR (AG)	8728 A	1.0	87,243	1.0	89,860
PARALEGAL (A.G.)	8718 A	1.0	56,821	1.0	60,571
PARALEGAL (A.G.)	8719 A	2.0	118,690	2.0	123,783
PARALEGAL (A.G.)	8720 A	1.0	70,065	1.0	72,167
PARALEGAL (A.G.)	8726 A	1.0	88,744	1.0	91,406
PARALEGAL (AG)	8719 A	4.0	238,327	4.0	249,163
PARALEGAL (AG)	8721 A	3.6	290,322	3.6	299,024
PARALEGAL (AG)	8722 A	2.0	136,359	2.0	142,457
PARALEGAL (AG)	8724 A	1.0	72,574	1.0	76,598
PARALEGAL (ATTORNEY GENERAL)	8717 A	1.0	67,641	1.0	69,670
PARALEGAL (ATTORNEY GENERAL)	8719 A	3.0	130,314	3.0	172,425
PARALEGAL (ATTORNEY GENERAL)	8720 A	4.0	277,073	4.0	285,387
PARALEGAL CLERK (AG)	8718 A	3.0	181,152	3.0	186,587
PARALEGAL CLERK (AG)	8719 A	1.0	48,532	1.0	57,625
PARALEGAL CLERK (AG)	8720 A	7.0	479,306	7.0	493,685
SENIOR ADMINISTRATIVE AIDE	8719 A	1.0	58,412	1.0	62,252
SENIOR INVESTIGATOR (AG)	8727 A	1.0	98,647	1.0	101,607
SENIOR INVESTIGATOR (AG)	8729 A	2.0	155,357	2.0	185,812
SENIOR INVESTIGATOR (AG)	8734 A	1.0	109,617	1.0	112,905
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	8726 A	4.0	322,704	4.0	332,384
SENIOR LEGAL SECRETARY	8718 A	1.0	53,986	1.0	57,001
SPEC ASST ATTORNEY GENERAL	8739 A	3.0	401,589	3.0	413,637
SPECIAL ASSISTANT ATTORNEY GENERAL	8730 A	8.0	685,739	8.0	755,325
SPECIAL ASSISTANT ATTORNEY GENERAL	8731 A	7.0	686,749	7.0	707,357
SPECIAL ASSISTANT ATTORNEY GENERAL	8732 A	3.0	305,715	3.0	314,889
SPECIAL ASSISTANT ATTORNEY GENERAL	8734 A	2.0	219,234	2.0	225,812
SPECIAL ASSISTANT ATTORNEY GENERAL	8735 A	5.0	567,660	5.0	584,690
SPECIAL ASSISTANT ATTORNEY GENERAL	8736 A	5.0	587,185	5.0	604,800
SPECIAL ASSISTANT ATTORNEY GENERAL	8737 A	5.0	607,430	5.0	625,655
SPECIAL ASSISTANT ATTORNEY GENERAL	8738 A	2.0	261,728	2.0	269,579
SPECIAL ASSISTANT ATTORNEY GENERAL	8739 A	1.0	153,942	1.0	158,561
STAFF ATTORNEY I	8730 A	10.0	882,165	10.0	944,166
STAFF ATTORNEY I (AG)	8737 A	1.0	121,486	1.0	125,131
STAFF ATTORNEY III (AG)	8745 A	3.0	530,103	3.0	546,006
STAFF ATTORNEY IV (A.G.)	8736 A	1.0	129,181	1.0	133,056
STAFF ATTORNEY IV (AG)	8739 A	1.0	153,942	1.0	158,561
STAFF ATTORNEY IV (AG)	8741 A	1.0	175,592	1.0	180,747

Personnel

Office of Attorney General

Criminal

	FY 2026		FY 2027		
	FTE	Cost	FTE	Cost	
Unclassified					
STAFF ATTORNEY V (AG)	8741 A	1.0	153,552	1.0	158,158
STAFF ATTORNEY V (AG)	8745 A	1.0	171,001	1.0	176,131
STAFF ATTORNEY V (ATTORNEY GENERAL)	8740 A	1.0	147,054	1.0	151,466
VICTIM SERVICES ADVOCATE (A.G.)	8720 A	2.0	135,411	2.0	141,955
VICTIM SERVICES ADVOCATE (A.G.)	8721 A	1.0	66,295	1.0	68,284
Subtotal Unclassified		163.1	15,653,073	163.1	16,318,600
Subtotal		163.1	15,653,073	163.1	16,318,600
Longevity Pay			501,340		516,486
Regular Wages			15,135,132		15,784,111
Turnover			(1,255,231)		(1,508,651)
Total Salaries			14,381,241		14,791,946
Benefits					
FICA			1,108,491		1,141,575
Health Benefits			2,333,096		2,519,329
Payroll Accrual			84,791		86,279
Retiree Health			473,051		460,987
Retirement			4,635,680		4,548,239
Subtotal			8,635,109		8,756,409
Total Salaries and Benefits		163.1	23,016,350	163.1	23,548,355
Cost Per FTE Position			141,118		144,380
Statewide Benefit Assessment			422,105		449,016
Payroll Costs		163.1	23,438,455	163.1	23,997,371
Purchased Services					
Buildings and Ground Maintenance			256,111		266,277
Clerical and Temporary Services			192,616		166,635
Design and Engineering Services			36,050		37,853
Information Technology			564,839		424,839
Legal Services			416,786		372,056
Management & Consultant Services			20,000		0
Medical Services			11,330		11,897
Other Contracts			9,380		9,677
Training and Educational Services			64,669		66,966
Subtotal			1,571,781		1,356,200
Total Personnel		163.1	25,010,236	163.1	25,353,571

Personnel

Office of Attorney General

Criminal

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	144.1	21,637,695	144.1	22,068,873
Federal Funds	12.0	2,060,901	12.0	2,106,455
Restricted Receipts	7.0	1,311,640	7.0	1,178,243
Total All Funds	163.1	25,010,236	163.1	25,353,571

Program Summary

Office of Attorney General

Civil

Mission

The Civil program provides cost effective legal representation to the State, its agencies, boards, and commissions. It also publicly protects the people of Rhode Island as citizens, consumers and taxpayers.

Description

The Attorney General of Rhode Island is the State's Chief Legal Officer for both criminal and civil matters and is charged with conducting the State's legal affairs and representing the State in all legal proceedings. By law, the Attorney General represents the State, its agencies and employees in the Rhode Island Supreme Court and all lower state courts; institutes actions in state and federal courts whenever warranted; ensures that representation is provided to state officers, employees, and agencies in all courts; advises state officers and agencies on legal issues and gives written opinions on legal issues when requested by an appropriate governmental officer; and represents the interests of the people.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 41-9 establish the office of the Attorney General. R.I.G.L. 12-9 relates to extraditions; R.I.G.L. 9-31 relates to governmental tort liability.

Budget

Office of Attorney General

Civil

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	7,681,463	9,242,486	12,125,944	11,344,005	11,744,237
Total Expenditures	7,681,463	9,242,486	12,125,944	11,344,005	11,744,237
Expenditures by Object					
Salary and Benefits	6,790,610	7,791,006	9,233,411	8,601,472	8,943,100
Contract Professional Services	310,485	858,148	1,795,713	1,730,713	1,768,218
Operating Supplies and Expenses	480,994	539,563	995,878	910,878	926,977
Assistance and Grants	6,235	53,769	100,000	100,000	105,000
Subtotal: Operating	7,588,324	9,242,486	12,125,002	11,343,063	11,743,295
Capital Purchases and Equipment	93,140	0	942	942	942
Subtotal: Other	93,140	0	942	942	942
Total Expenditures	7,681,463	9,242,486	12,125,944	11,344,005	11,744,237
Expenditures by Source of Funds					
General Revenue	6,317,460	6,065,176	7,301,706	6,445,138	6,672,679
Federal Funds	6,235	78,122	100,000	125,553	132,429
Restricted Receipts	1,357,769	3,099,188	4,724,238	4,773,314	4,939,129
Total Expenditures	7,681,463	9,242,486	12,125,944	11,344,005	11,744,237

Personnel

Office of Attorney General

Civil

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	8719 A	1.0	57,657	1.0	61,036
ASSISTANT ATTORNEY GENERAL	8735 A	1.0	113,532	1.0	116,938
ASSO EXECUTIVE ASSISTANT (AG)	8728 A	1.0	87,243	1.0	89,860
ASST ATTORNEY GENERAL (AG)	8746 A	1.0	177,199	1.0	182,515
CHIEF OF CIVIL (AG)	8750 A	1.0	201,964	1.0	208,023
INVESTIGATOR (AG)	8722 A	1.0	68,811	1.0	70,876
LEGAL ASSISTANT (AG)	8717 A	1.0	53,938	1.0	56,854
LEGAL ASSISTANT (AG)	8719 A	1.0	55,698	1.0	58,830
LEGAL ASSISTANT (AG)	8722 A	2.0	137,622	2.0	141,752
LEGAL CLERK (AG)	8719 A	1.0	57,890	1.0	61,411
LEGAL CLERK (ATTY GENERAL)	8716 A	1.0	55,928	1.0	57,606
LEGAL SECRETARY	8717 A	1.0	53,677	1.0	56,550
LEGAL SECRETARY (A.G.)	8716 A	1.0	51,347	1.0	54,085
PARALEGAL (A.G.)	8719 A	1.0	59,081	1.0	63,156
PARALEGAL (AG)	8719 A	2.0	118,162	2.0	126,312
PARALEGAL (AG)	8721 A	2.0	139,220	2.0	143,396
PARALEGAL CLERK (AG)	8720 A	1.0	62,979	1.0	65,606
SPEC ASST ATTORNEY GENERAL	8744 A	1.0	164,816	1.0	169,760
SPEC ASST ATTORNEY GENERAL	8747 A	1.0	183,392	1.0	188,893
SPECIAL ASSISTANT ATTORNEY GENERAL	8730 A	12.0	973,219	12.0	1,116,952
SPECIAL ASSISTANT ATTORNEY GENERAL	8731 A	3.0	294,321	3.0	303,153
SPECIAL ASSISTANT ATTORNEY GENERAL	8732 A	1.0	101,905	1.0	104,963
SPECIAL ASSISTANT ATTORNEY GENERAL	8733 A	1.0	105,683	1.0	108,853
SPECIAL ASSISTANT ATTORNEY GENERAL	8734 A	3.0	328,851	3.0	338,718
SPECIAL ASSISTANT ATTORNEY GENERAL	8735 A	1.0	113,532	1.0	116,938
SPECIAL ASSISTANT ATTORNEY GENERAL	8740 A	3.0	395,515	3.0	422,061
SPECIAL ASSISTANT ATTORNEY GENERAL	8747 A	1.0	183,392	1.0	188,893
SPECIAL ASST ATTORNEY GENERAL	8742 A	3.0	434,996	3.0	460,799
STAFF ATTORNEY I	8730 A	5.0	439,230	5.0	472,621
STAFF ATTORNEY II (ATTORNEY GENERAL)	8740 A	1.0	140,051	1.0	144,253
STAFF ATTORNEY IV (AG)	8742 A	1.0	152,433	1.0	157,006
Subtotal Unclassified		57.0	5,563,284	57.0	5,908,669
Subtotal		57.0	5,563,284	57.0	5,908,669
Longevity Pay			6,630		6,828
Regular Wages			5,573,255		5,919,844
Turnover			(415,455)		(572,060)

Personnel

Office of Attorney General

Civil

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Total Salaries		5,164,430		5,354,612
Benefits				
FICA		424,284		451,849
Health Benefits		856,353		937,261
Payroll Accrual		32,521		34,179
Retiree Health		181,345		182,537
Retirement		1,780,725		1,804,862
Subtotal		3,275,228		3,410,688
Total Salaries and Benefits	57.0	8,439,658	57.0	8,765,300
Cost Per FTE Position		148,064		153,777
Statewide Benefit Assessment		161,814		177,800
Payroll Costs	57.0	8,601,472	57.0	8,943,100
Purchased Services				
Buildings and Ground Maintenance		57		57
Clerical and Temporary Services		31,161		32,666
Information Technology		26,192		26,192
Legal Services		1,563,200		1,582,200
Management & Consultant Services		105,294		122,294
Other Contracts		627		627
Training and Educational Services		4,182		4,182
Subtotal		1,730,713		1,768,218
Total Personnel	57.0	10,332,185	57.0	10,711,318
Distribution by Source of Funds				
General Revenue	40.0	6,064,709	40.0	6,277,142
Federal Funds	0.0	25,553	0.0	27,429
Restricted Receipts	17.0	4,241,923	17.0	4,406,747
Total All Funds	57.0	10,332,185	57.0	10,711,318

Program Summary

Office of Attorney General

Bureau of Criminal Identification

Mission

The Bureau of Criminal Identification (BCI) provides criminal history information and descriptive data to federal and local law enforcement agencies, 24-hours a day, seven days a week.

Description

The BCI is a repository and central clearinghouse for information on individuals who have been arrested or convicted of crimes in Rhode Island. This information includes criminal history records, fingerprints, and warrant information. The unit operates 24 hours a day, seven days a week. This unit also receives and processes requests for records from law enforcement agencies across the country. Additionally, BCI issues and maintains pistol permits, issues security guard licenses, and conducts background checks.

Statutory History

Section 12-1-4 of the Rhode Island General Laws establishes the Bureau of Criminal Identification within the Office of the Attorney General. The duties of this unit are further outlined in Sections 12-1-5 through 12-1-12.

Budget

Office of Attorney General

Bureau of Criminal Identification

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	4,406,848	4,652,581	3,834,787	4,439,054	3,908,220
Total Expenditures	4,406,848	4,652,581	3,834,787	4,439,054	3,908,220
Expenditures by Object					
Salary and Benefits	2,000,327	2,066,119	2,207,210	2,234,193	2,319,301
Contract Professional Services	108,221	384,408	322,626	292,626	270,629
Operating Supplies and Expenses	1,306,977	1,094,770	1,304,585	804,585	1,317,924
Subtotal: Operating	3,415,526	3,545,297	3,834,421	3,331,404	3,907,854
Capital Purchases and Equipment	991,322	1,107,284	366	1,107,650	366
Subtotal: Other	991,322	1,107,284	366	1,107,650	366
Total Expenditures	4,406,848	4,652,581	3,834,787	4,439,054	3,908,220
Expenditures by Source of Funds					
General Revenue	2,312,178	2,318,135	2,440,742	2,467,725	2,563,440
Federal Funds	64,547	52,738	64,547	34,547	0
Restricted Receipts	2,030,124	2,281,707	1,329,498	1,936,782	1,344,780
Total Expenditures	4,406,848	4,652,581	3,834,787	4,439,054	3,908,220

Personnel

Office of Attorney General

Bureau of Criminal Identification

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT (AG)	8728 A	1.0	87,243	1.0	89,860
BCI CLERK (A G)	8715 A	2.0	88,515	2.0	105,765
BCI CLERK (AG)	8718 A	1.0	60,668	1.0	62,450
BCI CLERK (ATTORNEY GENERAL)	8720 A	1.0	63,695	1.0	65,606
CHIEF BCI UNIT (ATTY GENERAL)	8743 A	1.0	158,630	1.0	163,389
CLASSIFICATION CLERK (AG)	8715 A	1.0	54,221	1.0	57,051
CLASSIFICATION CLERK (AG)	8720 A	1.0	62,364	1.0	65,606
DEPUTY CHIEF BCI (AG)	8735 A	1.0	113,532	1.0	116,938
FINGERPRINT EXPERT (A.G.)	8722 A	1.0	68,811	1.0	70,876
FINGERPRINT EXPERT (A.G.)	8729 A	1.0	90,774	1.0	93,497
GIVE ME A NAME	8715 A	1.0	55,426	1.0	57,051
INVESTIGATOR (AG)	8723 A	1.0	71,457	1.0	73,601
INVESTIGATOR (AG)	8727 A	1.0	83,955	1.0	86,474
INVESTIGATOR (AG)	8732 A	1.0	101,905	1.0	104,963
LEGAL ASSISTANT	8720 A	1.0	62,364	1.0	65,606
LEGAL CLERK (JUDICIAL)	8715 A	1.0	52,531	1.0	55,070
LEGAL SECRETARY (AG)	8715 A	1.0	49,432	1.0	50,915
SENIOR LEGAL ASSISTANT	8724 A	1.0	87,381	1.0	90,003
Subtotal Unclassified		19.0	1,412,904	19.0	1,474,721
Subtotal		19.0	1,412,904	19.0	1,474,721
Longevity Pay			13,014		13,405
Regular Wages			1,399,890		1,461,316
Turnover			(20,116)		(20,719)
Total Salaries			1,392,788		1,454,002
Benefits					
FICA			108,088		112,816
Health Benefits			188,211		206,169
Payroll Accrual			8,230		8,499
Retiree Health			45,919		45,422
Retirement			449,984		448,152
Subtotal			800,432		821,058
Total Salaries and Benefits		19.0	2,193,220	19.0	2,275,060
Cost Per FTE Position			115,433		119,740
Statewide Benefit Assessment			40,973		44,241
Payroll Costs		19.0	2,234,193	19.0	2,319,301

Personnel

Office of Attorney General

Bureau of Criminal Identification

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Purchased Services				
Buildings and Ground Maintenance		24		24
Clerical and Temporary Services		34,547		0
Information Technology		251,000		263,550
Training and Educational Services		7,055		7,055
Subtotal		292,626		270,629
Total Personnel	19.0	2,526,819	19.0	2,589,930
Distribution by Source of Funds				
General Revenue	19.0	2,241,272	19.0	2,326,380
Federal Funds	0.0	34,547	0.0	0
Restricted Receipts	0.0	251,000	0.0	263,550
Total All Funds	19.0	2,526,819	19.0	2,589,930

Program Summary

Office of Attorney General

General

Mission

The General program provides the infrastructure necessary for the efficient operation of the Office of the Attorney General.

Description

The General program provides administrative support to ensure that the department operates efficiently and consists of eight units. The Executive Unit consists of the Attorney General, the Deputy Attorney General, and support staff, and coordinates all parts of the department.

The Fiscal Unit is responsible for all of the department's financial operations, including the preparation of the budget, monitoring, and controlling expenditures, and processing all financial paperwork.

The Personnel Unit processes all paperwork regarding hiring, transfers, promotions, terminations, and monitors payroll records submitted to Accounts and Control. This unit ensures that all state and federal laws and regulations are upheld, including equal employment opportunities and affirmative action requirements.

The Operations Unit is responsible for purchasing, maintenance, and repair of the department's buildings and automobiles and monitoring the department's telephone and mail systems. The Management Information System Unit administers and operates the department's computer systems. The system consists of five central processing units and multiple application servers.

The Attorney General's computer system is linked to the court's computer system and the Rhode Island Law Enforcement Telecommunications System. The Public Information Unit handles all communication with the media and supports the entire Office with preparation and dissemination of communications and materials for consumption by the general public.

The Policy and Legislation Unit is responsible for the development and advancement of the Office's legislative agenda, as well as fielding inquiries regarding other legislative proposals. The Policy unit also provides legal support to the Attorney General and criminal and civil divisions based on the needs and priorities of the Office and the Attorney General. The Community Engagement Unit coordinates the Attorney General's community outreach efforts.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General.

Budget

Office of Attorney General

General

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	5,703,343	5,347,271	7,879,455	8,211,333	7,129,584
Total Expenditures	5,703,343	5,347,271	7,879,455	8,211,333	7,129,584
Expenditures by Object					
Salary and Benefits	4,380,389	4,893,012	4,907,892	5,123,685	5,237,576
Contract Professional Services	33,773	155,620	23,670	2,548,670	1,174,849
Operating Supplies and Expenses	1,238,989	296,904	422,471	538,556	716,737
Subtotal: Operating	5,653,151	5,345,536	5,354,033	8,210,911	7,129,162
Capital Purchases and Equipment	50,192	1,735	2,525,422	422	422
Subtotal: Other	50,192	1,735	2,525,422	422	422
Total Expenditures	5,703,343	5,347,271	7,879,455	8,211,333	7,129,584
Expenditures by Source of Funds					
General Revenue	4,760,070	5,232,441	5,354,455	5,686,333	5,979,584
Operating Transfers from Other Funds	943,273	114,830	2,525,000	2,525,000	1,150,000
Total Expenditures	5,703,343	5,347,271	7,879,455	8,211,333	7,129,584

Personnel

Office of Attorney General

General

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
ASSISTANT ATTORNEY GENERAL (AG)	8742 A	1.0	146,240	1.0	150,627
ASSISTANT PUBLIC INFORMATION OFFICER (A.G.)	8742 A	1.0	152,433	1.0	157,006
ATTORNEY GENERAL	0535 F	1.0	146,107	1.0	146,107
BUSINESS ANALYST (AG)	8742 A	1.0	152,433	1.0	157,006
DEPUTY ATTORNEY GENERAL (AG)	8751 A	1.0	208,149	1.0	214,394
DEPUTY COMMUNICATIONS DIRECTOR (AG)	8740 A	1.0	140,051	1.0	144,253
DIRECTOR OF ADMINISTRATION (AG)	8741 A	1.0	171,832	1.0	176,987
DIRECTOR OF FINANCE (AG)	8744 A	1.0	164,816	1.0	169,760
DIRECTOR OF HUMAN RESOURCES (AG)	8730 A	1.0	94,318	1.0	97,148
DIRECTOR OF LEGISLATIVE AFFAIRS (A.G.)	8738 A	1.0	121,486	1.0	125,131
DIRECTOR OF OPERATIONS (AG)	8740 A	1.0	161,059	1.0	165,891
DIRECTOR OF PUBLIC AFFAIRS	8741 A	1.0	153,552	1.0	158,158
EXECUTIVE ASST ADMINISTRATOR	8741 A	1.0	160,864	1.0	165,690
EXECUTIVE SCHEDULER (AG)	8720 A	1.0	63,695	1.0	65,606
FAMILY CRISIS AIDE (AG)	8715 A	1.0	54,152	1.0	55,777
FISCAL CLERK (A.G.)	8725 A	1.0	77,519	1.0	79,844
FISCAL MANAGEMENT SUPERVISOR	8734 A	1.0	113,082	1.0	118,551
FISCAL OFFICER (A.G.)	8728 A	1.0	87,243	1.0	89,860
FISCAL OFFICER (AG)	8734 A	1.0	120,579	1.0	124,197
HUMAN RESOURCE SPECIALIST (AG)	8720 A	1.0	63,695	1.0	65,606
HUMAN RES/PAYROLL ASSIST (AG)	8719 A	1.0	55,946	1.0	59,046
OPERATIONS ASSISTANT (A G)	8717 A	1.0	57,567	1.0	59,294
OPERATIONS ASSISTANT (ATTORNEY GENERAL)	8723 A	1.0	71,457	1.0	73,601
PARALEGAL CLERK (AG)	8736 A	1.0	111,298	1.0	120,960
POLICY ANALYST (AG)	8729 A	1.0	84,617	1.0	91,132
PUBLIC INFORMATION OFFICER (AG)	8726 A	1.0	74,201	1.0	79,290
RECEPTIONIST (ATTORNEY GENERAL)	8715 A	1.0	50,773	1.0	53,295
TECHNICAL SUPPORT ENGINEER (AG)	8724 A	1.0	67,883	1.0	72,227
TECH SUPT ENGINEER II (AG)	8728 A	1.0	82,053	1.0	88,653
Subtotal Unclassified		29.0	3,209,100	29.0	3,325,097
Subtotal		29.0	3,209,100	29.0	3,325,097
Longevity Pay			84,883		87,528
Regular Wages			3,124,217		3,237,569
Turnover			(28,079)		(65,921)
Total Salaries			3,181,021		3,259,176

Personnel

Office of Attorney General

General

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		243,510		252,670
Health Benefits		458,877		491,696
Payroll Accrual		18,704		19,177
Retiree Health		104,294		102,413
Retirement		1,024,216		1,012,689
Subtotal		1,849,601		1,878,645
Total Salaries and Benefits	29.0	5,030,622	29.0	5,137,821
Cost Per FTE Position		173,470		177,166
Statewide Benefit Assessment		93,063		99,755
Payroll Costs	29.0	5,123,685	29.0	5,237,576
Purchased Services				
Buildings and Ground Maintenance		23,670		24,849
Other Contracts		2,525,000		1,150,000
Subtotal		2,548,670		1,174,849
Total Personnel	29.0	7,672,355	29.0	6,412,425
Distribution by Source of Funds				
General Revenue	29.0	5,147,355	29.0	5,262,425
Operating Transfers from Other Funds	0.0	2,525,000	0.0	1,150,000
Total All Funds	29.0	7,672,355	29.0	6,412,425

Agency Summary

Department of Corrections

Agency Mission

The mission of RIDOC is to contribute to public safety by maintaining a balanced correctional system of institutional and community programs that provide a range of custodial options, supervision and rehabilitative services in order to facilitate successful offender reentry into the community upon release.

Agency Description

The following guiding principles provide further direction and touch upon all aspects of Departmental activities: Levels of confinement, control and supervision must be risk-based and determined by considering the law, the crime, the offender, the victim, the community, data, evidence-based assessments and available resources. Offenders must be held accountable and responsible for their offenses, including the effects on victims; offenders are responsible for their responses to intervention and the potential of offenders to become law-abiding citizens and contributing members of society should be enhanced through intervention. The highest ethical and professional standards are fundamental to the success of the Department; each member of the Department is obligated to demonstrate the highest standards of conduct and ethics; all individuals – staff, community members and offenders - shall be treated with respect and dignity.

Department policy and program decisions must be guided by considerations of public safety, institutional security, legality, humaneness, effectiveness and quality. The Department is responsible and accountable to members of the community and the community should be involved with the Department in problem solving; local agencies, volunteers and community-based organizations should play a role in program development and service delivery. The rights of victims and potential victims of crime must be given priority consideration in Departmental programs and decisions; the public has the right to be aware of the range of Department services, programs, functions, and operations.

The Department is committed to making available programs and services that offer offenders the opportunity to improve their education, health, interpersonal and vocational skills, and acceptance of responsibility for their past criminal behavior; opportunities for rehabilitation and community integration should be provided to an extent that is both feasible and responsible given resources and individual capabilities.

Statutory History

R.I. General Laws § 42-56 established the Department of Corrections as a department in 1972. RIGL § 42-56-4 was amended in 1992 to reflect an internal reorganization. RIGL § 42-56-20.2 and § 42-56-20.3 were amended in 1989 to authorize community confinement programs. The Parole Board is authorized under RIGL § 13-8, and probation and parole services are authorized under RIGL § 12-18. Parole supervision responsibilities, formally added in 1938 in RIGL §13-8-17. RIGL § 42-26-13 establishes the Criminal Justice Oversight Committee to maintain several facilities within their respective population capacities. Victim Services is authorized under RIGL § 12-28-3. Women's Transitional Housing is authorized under RIGL § 42-56-20.5.

Budget

Department of Corrections

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
Central Management	21,177,400	23,202,581	24,875,748	26,163,680	27,233,892
Parole Board	1,282,971	1,547,391	1,673,257	1,612,102	1,668,186
Custody and Security	164,859,899	183,033,049	211,451,012	209,383,432	195,038,745
Institutional Support	34,363,706	39,730,502	51,556,927	51,201,652	45,660,059
Institutional Based Rehab/Population Management	12,925,110	18,481,682	16,713,357	16,829,621	16,776,207
Healthcare Services	34,258,283	34,682,380	37,051,880	40,176,007	40,978,629
Community Corrections	20,431,287	21,143,149	23,029,277	22,788,463	23,320,160
Internal Service Programs	10,383,264	12,330,966	17,156,732	17,288,906	17,406,489
Total Expenditures	299,681,920	334,151,698	383,508,190	385,443,863	368,082,367
<i>Internal Services</i>	<i>[10,383,264]</i>	<i>[12,330,966]</i>	<i>[17,156,732]</i>	<i>[17,739,081]</i>	<i>[17,417,993]</i>
Expenditures by Object					
Salary and Benefits	225,339,035	240,685,321	256,633,732	255,990,137	266,149,489
Contract Professional Services	17,938,443	27,088,506	19,553,543	57,345,011	31,421,789
Operating Supplies and Expenses	52,906,098	58,587,646	64,577,382	66,759,652	65,792,370
Assistance and Grants	2,053,997	4,869,692	2,265,725	2,261,015	2,241,573
Subtotal: Operating	298,237,573	331,231,166	343,030,382	382,355,815	365,605,221
Capital Purchases and Equipment	1,648,650	2,920,532	40,477,808	3,088,048	2,477,146
Operating Transfers	(204,303)	0	0	0	0
Subtotal: Other	1,444,347	2,920,532	40,477,808	3,088,048	2,477,146
Total Expenditures	299,681,920	334,151,698	383,508,190	385,443,863	368,082,367
Expenditures by Source of Funds					
General Revenue	263,728,573	302,877,506	324,014,603	325,669,067	335,029,054
Federal Funds	23,141,432	4,328,478	1,758,102	3,576,844	2,717,452
Restricted Receipts	1,332,560	1,615,745	1,303,091	1,495,866	1,253,091
Operating Transfers From Other Funds	1,096,091	12,999,004	39,275,662	37,413,180	11,676,281
Other Funds	10,383,264	12,330,966	17,156,732	17,288,906	17,406,489
Total Expenditures	299,681,920	334,151,698	383,508,190	385,443,863	368,082,367
FTE Authorization	1,461.0	1,461.0	1,461.0	1,461.0	1,461.0

Personnel Agency Summary

Department of Corrections

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	1,437.0	133,493,517	1,437.0	139,608,271
Unclassified	24.0	3,628,176	24.0	3,740,686
Subtotal	1,461.0	137,121,693	1,461.0	143,348,957
Overtime		40,982,165		41,508,688
Seasonal/Special Salaries/Wages		1,561,300		1,608,000
Turnover		(14,852,388)		(14,211,356)
Total Salaries		164,812,770		172,254,289
Benefits				
FICA		11,907,591		12,443,123
Health Benefits		26,096,019		27,289,028
Holiday		4,273,507		4,790,216
Payroll Accrual		916,159		955,277
Retiree Health		6,116,183		5,968,510
Retirement		38,055,793		38,308,579
Workers Compensation		266,296		266,296
Subtotal		87,631,548		90,021,029
Total Salaries and Benefits	1,461.0	252,444,318	1,461.0	262,275,318
Cost Per FTE Position		172,789		179,518
Statewide Benefit Assessment		3,545,819		3,874,171
Payroll Costs	1,461.0	255,990,137	1,461.0	266,149,489
Purchased Services				
Buildings and Ground Maintenance		304,045		285,362
Clerical and Temporary Services		123,019		123,019
Information Technology		753,855		757,095
Legal Services		183,580		142,500
Management & Consultant Services		13,506,359		9,302,578
Medical Services		13,497,514		13,841,273
Other Contracts		27,348,160		5,781,280
Training and Educational Services		921,827		477,379
University and College Services		706,652		711,303
Subtotal		57,345,011		31,421,789
Total Personnel	1,461.0	313,335,148	1,461.0	297,571,278

Personnel Agency Summary

Department of Corrections

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	1,432.0	269,484,910	1,432.0	279,540,032
Federal Funds	0.0	1,501,493	0.0	1,390,707
Restricted Receipts	0.0	1,157,080	0.0	1,068,143
Operating Transfers from Other Funds	0.0	37,413,180	0.0	11,676,281
Other Funds	29.0	3,778,485	29.0	3,896,115
Total All Funds	1,461.0	313,335,148	1,461.0	297,571,278

Program Summary

Department of Corrections

Central Management

Mission

Program Description: The primary function of the Central Management program is to provide executive direction and administrative support to all direct service operations in carrying out the mission of the department. This program has two distinct sub-programs:

1. Executive – which consists of the Office of the Director, Legal Services, and Internal Affairs.
2. Administration – which is comprised of Human Resources, Management Information Systems, Planning & Research, Policy Development & Auditing, Training Academy & Staff Development, Financial Resources and Accreditation.

Description

- The operation of a full and balanced correctional system of institutional and community programs which includes a sufficient array of control and consistent treatment models to address the varying requirements of the department's jurisdictional population and recidivism reduction.
- Continued development of initiatives to manage the inmate census that is consistent with public safety and is fiscally responsible.
- Enhanced communication with the staff, jurisdictional population, other governmental agencies and bodies, victims, service providers and the public at large.
- Provision of information to key decision-makers concerning the impact of legislative and policy initiatives on correctional operations.
- The development of strategic planning that addresses changes in inmate population, judicial practice, and public expectations.
- Effective stewardship of the department's fiscal resources.
- Continued monitoring and operation of correctional facilities in accordance with the 1995 dismissal of the federal court order governing constitutional conditions.
- Expeditious investigation and resolution of inmate grievances through the grievance process.
- Adherence of employees to department's code of Ethics and Conduct.
- Recruitment and training of a diverse workforce.
- Achieving and maintaining accreditation by the American Correctional Association

Statutory History

Statutory History: Title 42, Chapter 56 of the Rhode Island General Laws established the Rhode Island Department of Corrections in 1972. The law describes the department's organization and duties, and §42-56-10 sets forth the powers of the Director.

Budget

Department of Corrections

Central Management

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Administration	16,802,915	18,224,956	19,472,924	20,157,694	20,629,610
Central Management	1,064,372	94,560	0	0	0
Executive	3,310,113	4,883,064	5,402,824	6,005,986	6,604,282
Total Expenditures	21,177,400	23,202,581	24,875,748	26,163,680	27,233,892
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[98,980]</i>	<i>[]</i>
Expenditures by Object					
Salary and Benefits	9,798,185	11,997,917	13,260,431	13,557,919	14,072,401
Contract Professional Services	871,308	1,618,020	996,493	1,329,406	1,184,926
Operating Supplies and Expenses	9,992,352	9,374,649	10,262,610	10,845,450	11,621,524
Assistance and Grants	0	0	8,173	7,000	7,000
Subtotal: Operating	20,661,845	22,990,586	24,527,707	25,739,775	26,885,851
Capital Purchases and Equipment	515,556	211,995	348,041	423,905	348,041
Subtotal: Other	515,556	211,995	348,041	423,905	348,041
Total Expenditures	21,177,400	23,202,581	24,875,748	26,163,680	27,233,892
Expenditures by Source of Funds					
General Revenue	21,116,124	23,082,331	24,875,748	25,986,000	27,233,892
Federal Funds	61,276	120,249	0	177,680	0
Total Expenditures	21,177,400	23,202,581	24,875,748	26,163,680	27,233,892

Personnel

Department of Corrections

Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR	0145 A	1.0	139,713	1.0	143,904
ADMINISTRATIVE OFFICER	0124 A	3.0	193,175	3.0	206,051
ADMINISTRATOR, FINANCIAL MANAGEMENT	0137 A	2.0	231,027	2.0	239,149
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	1.0	106,744	1.0	109,947
ASSISTANT BUSINESS MANAGEMENT OFFICER	0319 A	1.0	54,651	1.0	57,864
ASSISTANT BUSINESS MANAGEMENT OFFICER	C619 A	2.0	176,296	2.0	183,163
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	0141 A	1.0	115,008	1.0	118,459
ASSISTANT PROJECT MANAGER	0136 A	2.0	214,589	2.0	229,001
ASSOCIATE DIRECTOR PLANNING AND RESEARCH (CORRECTIONS)	0139 A	1.0	121,189	1.0	124,825
BUSINESS MANAGEMENT OFFICER	C626 A	1.0	91,073	1.0	95,780
CHIEF FINANCIAL OFFICER II	0144 A	1.0	137,398	1.0	147,877
CHIEF INSPECTOR OFFICE OF INSPECTIONS	0144 A	1.0	144,973	1.0	155,686
CHIEF OF INFORMATION AND PUBLIC RELATIONS	0129 A	1.0	83,755	1.0	86,268
CHIEF OF STAFF (DOC)	0142 A	1.0	129,822	1.0	140,075
CHIEF OF STRATEGIC PLANNING- MONITORING AND EVALUATION	0143 A	1.0	151,460	1.0	157,774
CHIEF PROGRAM DEVELOPMENT	0134 A	2.0	187,310	2.0	196,938
CHIEF PUBLIC AFFAIRS OFFICER	0137 A	1.0	101,042	1.0	107,875
CODING SPECIALIST/ABTRACTOR	C626 A	1.0	88,940	1.0	93,626
CORRECTIONAL OFFICER TRAINING INSTRUCTOR	0624 A	8.0	906,076	8.0	934,887
DATA ANALYST II	0138 A	2.0	214,558	2.0	227,061
DEPARTMENTAL GRIEVANCE COORDINATOR (CORRECTIONS)	0128 A	1.0	73,338	1.0	78,244
DEPUTY CHIEF INSPECTOR, OFFICE OF INSPECTION (DOC)	0142 A	1.0	139,713	1.0	143,904
DEPUTY CHIEF OF LEGAL SERVICES	0139 A	2.0	260,556	2.0	268,373
DEPUTY WARDEN CORRECTIONS	0142 A	1.0	130,734	1.0	141,014
FISCAL MANAGEMENT OFFICER	C626 A	3.0	279,209	3.0	289,466
INFORMATION AIDE	C615 A	1.0	50,514	1.0	53,074
INFORMATION SERVICES TECHNICIAN II	C620 A	2.0	126,342	2.0	130,499
INSPECTOR- OFFICE OF INSPECTIONS (CORRECTIONS)	0140 A	5.0	585,430	5.0	614,938
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	7.0	833,027	7.0	876,012
OFFICE MANAGER	0123 A	1.0	66,134	1.0	68,118
OFFICE MANAGER	C623 A	1.0	80,576	1.0	82,994

Personnel

Department of Corrections

Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
PRINCIPAL MANAGEMENT AND METHODS ANALYST	0128 A	3.0	219,040	3.0	233,677
PRINCIPAL RESEARCH TECHNICIAN	1327 A	1.0	76,809	1.0	79,113
PROGRAMMING SERVICES OFFICER	0131 A	1.0	94,455	1.0	100,842
SENIOR LEGAL COUNSEL	0136 A	1.0	201,499	1.0	212,020
SENIOR TELLER	C618 A	1.0	66,241	1.0	68,228
SUPERVISING ACCOUNTANT	0131 A	1.0	90,554	1.0	93,270
SUPERVISOR OF CORRECTIONAL OFFICER TRAINING	0627 A	1.0	164,112	1.0	169,036
SYSTEMS SUPPORT TECHNICIAN II	C621 A	1.0	68,226	1.0	71,578
TELLER	C615 A	1.0	50,555	1.0	53,134
Subtotal Classified		70.0	7,245,863	70.0	7,583,744
Unclassified					
ADMINISTRATIVE ASSISTANT/CONFIDENTIAL SECRETARY	0824 A	1.0	78,085	1.0	80,428
ASSISTANT DIRECTOR OF ADMINISTRATION	0844 A	1.0	196,490	1.0	202,299
DIRECTOR DEPARTMENT OF CORRECTIONS	0951KF	1.0	183,323	1.0	183,323
Subtotal Unclassified		3.0	457,898	3.0	466,050
Subtotal		73.0	7,703,761	73.0	8,049,794
Longevity Pay			143,595		150,758
Regular Wages			7,500,400		7,837,478
Seasonal/Special Salaries/Wages			1,561,300		1,608,000
Turnover			(815,813)		(840,288)
Total Salaries			8,958,574		9,342,114
Benefits					
FICA			643,155		670,459
Health Benefits			1,252,810		1,342,269
Holiday			4,582		5,136
Payroll Accrual			49,043		50,732
Retiree Health			283,588		281,831
Retirement			2,168,151		2,165,423
Subtotal			4,401,329		4,515,850
Total Salaries and Benefits		73.0	13,359,903	73.0	13,857,964
Cost Per FTE Position			183,012		189,835
Statewide Benefit Assessment			198,016		214,437

Personnel

Department of Corrections

Central Management

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Payroll Costs	73.0	13,557,919	73.0	14,072,401
Purchased Services				
Clerical and Temporary Services		64,300		64,300
Information Technology		644,867		644,867
Legal Services		181,080		140,000
Management & Consultant Services		281,770		215,970
Medical Services		5,000		5,000
Other Contracts		16,520		16,520
Training and Educational Services		135,869		98,269
Subtotal		1,329,406		1,184,926
Total Personnel	73.0	14,887,325	73.0	15,257,327
Distribution by Source of Funds				
General Revenue	73.0	14,808,625	73.0	15,257,327
Federal Funds	0.0	78,700	0.0	0
Total All Funds	73.0	14,887,325	73.0	15,257,327

Performance Measures

Department of Corrections

Central Management

Re-Commitment to ACI

The Department of Corrections (RIDOC) defines recidivism as an offender who was released from a sentence at an Adult Correctional Institutions (ACI) facility who either returns as a sentenced offender or an awaiting trial detainee within 36 months of release. This includes probation and parole violators as well as newly sentenced inmates. Probation violators are included only if they are sentenced on a charge or violation. The figures below represent the re-commitment rate (individuals who returned to RIDOC as sentenced offenders). [Note: RIDOC's 2021 cohort is reported under 2025. This performance measure began being reported in the Governor's FY 2023 budget, and targets were established for the 2023 cohort as displayed under 2027. The re-commitment rate for the 2022 cohort will be available in 2026.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	--	--	--	--	43%
Actual	45%	44%	46%	--	--

Re-Commitment to ACI for Men

The figures below represent the re-commitment rate for men. [Note: RIDOC's 2021 cohort is reported under 2025. This performance measure began being reported in the Governor's FY 2023 budget, and targets were established for the 2023 cohort as displayed under 2027. The re-commitment rate for the 2022 cohort will be available in 2026.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	--	--	--	--	44%
Actual	46%	44%	47%	--	--

Re-Commitment to ACI for Women

The figures below represent the re-commitment rate for women. [Note: RIDOC's 2021 cohort is reported under 2025. This performance measure began being reported in the Governor's FY 2023 budget, and targets were established for the 2023 cohort as displayed under 2027. The re-commitment rate for the 2022 cohort will be available in 2026.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	--	--	--	--	37%
Actual	34%	40%	40%	--	--

Program Summary

Department of Corrections

Parole Board

Mission

The mission of the Rhode Island Parole Board is to enhance public safety, contribute to the prudent use of public resources, and consider the safe and successful re-entry of inmates through discretionary parole. The Sex Offender Community Notification Unit is a program of the Parole Board that supports work related to sex offender community notification and risk assessment for the Parole Board, Sex Offender Board of Review, and the Rhode Island Department of Corrections (DOC).

Description

General Authority – Under RIGL §13-8-1 et. seq. the Parole Board has jurisdiction and discretionary authority to consider the conditional early release of those persons serving a sentence of more than six months; except those serving a sentence of life without parole. Parole eligibility is calculated by the RIDOC and in accordance with statutory guidelines. Supervision of parolees in the community is performed by the RIDOC/Community Corrections division. In addition to parole release decision-making, the Parole Board sets all conditions of parole and determines parole revocation for any violations in the community by parolees.

Statutory History

STATUTORY AUTHORITY/HISTORY

Title 13, Chapters 8, 8.1, and 8.2 of Rhode Island General Laws and publicly enacted Guidelines govern the appointment, scope of authority and statutory mandates for the Rhode Island Parole Board.

Title 11, Chapter 37.1 of Rhode Island General Laws, and publicly enacted guidelines establish the Sexual Offender Registration and Community Notification Act, Sex Offender Board of Review and Sex Offender Community Notification Unit of the Parole Board.

Title 12, Chapter 28 of Rhode Island General Laws sets forth Victims' Rights within the parole process.

Budget

Department of Corrections

Parole Board

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Parole Board	897,096	1,075,721	1,160,489	1,107,078	1,140,008
Sex Offender Board of Revenue	385,875	471,670	512,768	505,024	528,178
Total Expenditures	1,282,971	1,547,391	1,673,257	1,612,102	1,668,186
Expenditures by Object					
Salary and Benefits	1,223,488	1,480,796	1,550,332	1,513,998	1,570,082
Contract Professional Services	27,118	36,723	48,933	35,850	35,850
Operating Supplies and Expenses	29,844	27,351	47,071	35,333	35,333
Subtotal: Operating	1,280,450	1,544,870	1,646,336	1,585,181	1,641,265
Capital Purchases and Equipment	2,521	2,521	26,921	26,921	26,921
Subtotal: Other	2,521	2,521	26,921	26,921	26,921
Total Expenditures	1,282,971	1,547,391	1,673,257	1,612,102	1,668,186
Expenditures by Source of Funds					
General Revenue	1,282,966	1,547,396	1,673,257	1,612,102	1,668,186
Total Expenditures	1,282,966	1,547,396	1,673,257	1,612,102	1,668,186

Personnel

Department of Corrections

Parole Board

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
CLERK SECRETARY	0316 A	1.0	58,008	1.0	59,749
EXECUTIVE SECRETARY - PAROLE BOARD	0C34 A	1.0	96,726	1.0	99,628
FIELD INVESTIGATOR (CORRECTIONS)	0C20 A	3.0	186,456	3.0	193,545
IMPLEMENTATION AIDE	0322 A	1.0	59,769	1.0	63,476
INFORMATION SERVICES TECHNICIAN I	0316 A	2.0	103,524	2.0	107,888
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	112,503	1.0	120,991
Subtotal Classified		9.0	616,986	9.0	645,277
Unclassified					
CHAIRPERSON - PAROLE BOARD	0841 A	1.0	153,552	1.0	158,158
MEMBER-PAROLE BOARD	0810 F	0.0	218,630	0.0	225,190
Subtotal Unclassified		1.0	372,182	1.0	383,348
Subtotal		10.0	989,168	10.0	1,028,625
Longevity Pay			24,635		25,375
Regular Wages			964,533		1,003,250
Turnover			(37,202)		(38,318)
Total Salaries			963,966		1,002,667
Benefits					
FICA			68,075		70,804
Health Benefits			191,095		204,769
Payroll Accrual			5,270		5,437
Retiree Health			23,834		23,567
Retirement			234,154		233,129
Subtotal			522,428		537,706
Total Salaries and Benefits		10.0	1,486,394	10.0	1,540,373
Cost Per FTE Position			148,639		154,037
Statewide Benefit Assessment			27,604		29,709
Payroll Costs		10.0	1,513,998	10.0	1,570,082
Purchased Services					
Clerical and Temporary Services			500		500
Information Technology			1,000		1,000
Legal Services			2,500		2,500
Medical Services			16,000		16,000
Other Contracts			5,500		5,500
Training and Educational Services			10,350		10,350

Personnel

Department of Corrections

Parole Board

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Purchased Services				
Subtotal		35,850		35,850
Total Personnel	10.0	1,549,848	10.0	1,605,932
Distribution by Source of Funds				
General Revenue	10.0	1,549,848	10.0	1,605,932
Total All Funds	10.0	1,549,848	10.0	1,605,932

Performance Measures

Department of Corrections

Parole Board

Sex Offender Community Notifications

Sex offender community notifications help make the public aware when offenders move into their community. In addition to these notifications, a listing of Level II and Level III sex offenders is available at www.paroleboard.ri.gov. The figures below represent the number of sex offender community notifications completed.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2023	2024	2025	2026	2027
Target	718	732	789	832	933
Actual	717	756	859	--	--

Parole Hearings

The figures below represent the number of Parole Board Hearings by the Board.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2023	2024	2025	2026	2027
Target	666	672	756	789	665
Actual	687	717	658	--	--

Warrants

The figures below represent the number of warrants issued by the Parole Board.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2023	2024	2025	2026	2027
Target	73	71	53	86	61
Actual	48	78	59	--	--

Program Summary

Department of Corrections

Custody and Security

Mission

The program mission is to maintain secure and humane custody and control of the inmate population to ensure the safety of staff, inmates and the general public, by maintaining a high degree of readiness in responding to disturbances and emergencies, by maintaining clean and safe facilities, by investigating allegations of inmate misconduct, and by providing technical services to security units.

Description

The primary responsibility of the Custody and Security program is the coordinated management of six correctional institutions and one jail complex, all located at the Pastore Complex in Cranston. Men's facilities include High Security, Maximum Security, John J. Moran Medium Security Facility, Minimum Security, and the Anthony P. Trivisono Intake Service Center. The Donald Price Facility, formerly a medium custody facility, closed November 2011. The Gloria McDonald Facility is the Women's facility which houses awaiting trial, medium security, minimum security and work release. The Bernadette facility, which formerly housed female minimum and work release inmates, has since been repurposed to office space. The Department of Corrections also administers a men's work release program within the Minimum Security facility.

The Custody and Security program is by far the largest program of the Department, in terms of both staff size and operating budget. This program is divided into two sub-programs:

1. Custody, which include all staff, activities, and food service taking place within the facilities under the control of the respective wardens.
2. Security, which includes the central office warden, Correctional Emergency Response Team (CERT), facility security audit teams, Crisis Intervention Team (CIT), Canine Unit (K-9) and a department armorer and a security office staffed by a Security Specialist and the Prison Rape Elimination Act (PREA) Unit. These areas, in conjunction with the Records & Identification Unit, are under direct administration of the Assistant Director for Institutions & Operations (ADIO).

Statutory History

Statutory History: Title 42, Chapter 56 of Rhode Island General Laws, enacted in 1972 established the Department of Corrections and, within it, the Adult Correctional Institutions. Section 4, amended in 1991 creates the Division of Institutions and Operations. Section 6 charges the Director or his designee to manage, supervise and control all of the Adult Correctional Institutions, including the maintenance of related properties. Section 16 specifically identifies a women's division.

Budget

Department of Corrections

Custody and Security

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Institutions	159,167,850	176,275,247	203,819,722	202,436,433	187,878,662
Support Operations	5,692,048	6,757,802	7,631,290	6,946,999	7,160,083
Total Expenditures	164,859,899	183,033,049	211,451,012	209,383,432	195,038,745
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[305,677]</i>	<i>[]</i>
Expenditures by Object					
Salary and Benefits	161,138,667	171,819,703	179,509,173	177,076,567	184,576,262
Contract Professional Services	37,984	6,968,020	59,965	27,093,042	5,531,569
Operating Supplies and Expenses	2,569,134	2,789,560	3,022,402	2,920,225	2,755,499
Assistance and Grants	963,789	938,669	1,004,391	938,669	938,669
Subtotal: Operating	164,709,573	182,515,952	183,595,931	208,028,503	193,801,999
Capital Purchases and Equipment	354,629	517,097	27,855,081	1,354,929	1,236,746
Operating Transfers	(204,303)	0	0	0	0
Subtotal: Other	150,325	517,097	27,855,081	1,354,929	1,236,746
Total Expenditures	164,859,899	183,033,049	211,451,012	209,383,432	195,038,745
Expenditures by Source of Funds					
General Revenue	142,218,130	174,659,776	182,260,831	179,774,358	187,294,597
Federal Funds	22,641,769	1,014,386	1,371,846	2,573,544	2,267,867
Operating Transfers from Other Funds	0	7,358,888	27,818,335	27,035,530	5,476,281
Total Expenditures	164,859,899	183,033,049	211,451,012	209,383,432	195,038,745

Personnel

Department of Corrections

Custody and Security

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	1.0	59,542	1.0	61,329
ASSISTANT RECORDS ANALYST	C619 A	5.0	341,348	5.0	354,810
ASSISTANT TO THE WARDEN (DOC)	0121 A	7.0	420,585	7.0	442,372
AUTOMOBILE SERVICE SHOP SUPERVISOR-ACI	B621 A	1.0	69,547	1.0	73,292
CHIEF OF MOTOR POOL AND MAINTENANCE	B626 A	1.0	99,153	1.0	102,127
CHIEF OF SECURITY	0136 A	0.0	96,493	0.0	99,388
CORRECTIONAL OFFICER	0621 A	864.0	75,458,726	864.0	79,275,562
CORRECTIONAL OFFICER ARMORER	0624 A	1.0	112,064	1.0	115,387
CORRECTIONAL OFFICER (CANINE)	0624 A	2.0	300,185	2.0	308,960
CORRECTIONAL OFFICER-CAPTAIN	0630 A	14.0	1,942,410	14.0	2,000,562
CORRECTIONAL OFFICER INVESTIGATOR I	0624 A	10.0	1,094,577	10.0	1,128,718
CORRECTIONAL OFFICER INVESTIGATOR II	0628 A	2.0	244,368	2.0	251,700
CORRECTIONAL OFFICER-LIEUTENANT	0626 A	55.0	6,830,982	55.0	7,062,033
CORRECTIONAL OFFICER SECURITY SPECIALIST	0628 A	5.0	621,049	5.0	639,289
DEPUTY WARDEN CORRECTIONS	0142 A	8.0	1,243,420	8.0	1,286,474
DOCUMENT MANAGEMENT SPECIALIST	C627 A	1.0	92,875	1.0	95,950
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	130,755	1.0	134,573
RECORDS ANALYST	C624 A	1.0	63,568	1.0	65,475
RECORDS AND IDENTIFICATION OFFICER (CAPT.)	0628 A	2.0	246,935	2.0	255,830
RECORDS AND IDENTIFICATION OFFICER (LT.)	0624 A	7.0	753,188	7.0	789,778
STOREKEEPER (ACI)	C617 A	1.0	66,266	1.0	68,254
WORK REHABILITATION PROGRAM SUPERVISOR	0628 A	1.0	124,943	1.0	128,609
Subtotal Classified		990.0	90,412,979	990.0	94,740,472
Unclassified					
ASSISTANT DIRECTOR INSTITUTIONS/OPERATIONS	0844 A	1.0	199,140	1.0	204,949
DEPUTY ASSISTANT DIRECTOR- ADULT SERVICES (WARDEN)	0842 A	5.0	799,984	5.0	829,996
Subtotal Unclassified		6.0	999,124	6.0	1,034,945
Subtotal		996.0	91,412,103	996.0	95,775,417
Longevity Pay			229,164		236,818
Regular Wages			91,182,939		95,538,599
Turnover			(11,608,882)		(10,914,951)
Total Salaries			114,782,874		120,186,565

Personnel

Department of Corrections

Custody and Security

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		8,331,982		8,731,068
Health Benefits		18,248,395		18,880,591
Holiday		3,780,281		4,237,353
Payroll Accrual		632,834		663,616
Retiree Health		4,084,470		4,104,537
Retirement		24,693,028		25,018,286
Workers Compensation		208,392		208,392
Subtotal		59,979,382		61,843,843
Total Salaries and Benefits	996.0	174,762,256	996.0	182,030,408
Cost Per FTE Position		175,464		182,761
Statewide Benefit Assessment		2,314,311		2,545,854
Payroll Costs	996.0	177,076,567	996.0	184,576,262
Purchased Services				
Buildings and Ground Maintenance		6,167		6,167
Management & Consultant Services		13,690		14,100
Medical Services		9,200		9,300
Other Contracts		27,039,780		5,480,531
Training and Educational Services		24,205		21,471
Subtotal		27,093,042		5,531,569
Total Personnel	996.0	204,169,609	996.0	190,107,831
Distribution by Source of Funds				
General Revenue	996.0	176,088,999	996.0	183,589,204
Federal Funds	0.0	1,045,080	0.0	1,042,346
Operating Transfers from Other Funds	0.0	27,035,530	0.0	5,476,281
Total All Funds	996.0	204,169,609	996.0	190,107,831

Performance Measures

Department of Corrections

Custody and Security

Incident Reports

Institutions and Operations incidents include inmate on inmate assault, inmate on staff assault, uses of force, attempted escapes, escapes, and suicides. This measure reflects inmate climate within the institutions. RIDOC seeks to maintain a safe environment and minimize violence. The figures below represent the number of incident reports. [Note: FY 2025 and future targets for this measure began being reported publicly in the Governor's FY 2024 budget. Targets for earlier years are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	512	713	743
Actual	465	648	759	--	--

In-Person Visits

The figures below represent the number of in-person visits. [Note: FY 2025 and future targets for this measure began being reported publicly in the Governor's FY 2024 budget. Targets for earlier years are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	54,414	68,591	72,698
Actual	49,467	62,355	64,787	--	--

Virtual Visits

The figures below represent the number of virtual visits. [Note: FY 2025 and future targets for this measure began being reported publicly in the Governor's FY 2024 budget. Targets for earlier years are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	11,611	13,174	11,906
Actual	10,555	11,976	10,824	--	--

Inmates Served by Virtual Visitations

The figures below represent the percent of inmates served by virtual visitations. [Note: FY 2025 and future targets for this measure began being reported publicly in the Governor's FY 2024 budget. Targets for earlier years are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	70%	70%	17%
Actual	65%	64%	16%	--	--

Program Summary

Department of Corrections

Institutional Support

Mission

The Institutional Support program supports the 45 separate buildings and grounds that make up the DOC complex, as well as the incarcerated population, by overseeing all food preparation, maintenance, and inmate classification activities.

Description

Institutional Support program includes Food Services, Maintenance/Physical Plant, and Classification which are under direct administration of the Assistant Director for Institutions & Operations. All support services are conducted, at least in part, in the facilities of the Custody and Security program. Their policies and procedures are designed to complement and enhance the objectives of the Custody & Security program. Each support service unit is managed by a senior manager or supervisor (Associate Director or Administrator) and all report to the Assistant Director for Institutions/Operations (Food Services, Maintenance) or Assistant Director of Rehabilitative Services (Classifications).

Program Purpose:

- To procure, handle, prepare and deliver nutritionally balanced food and beverages to inmates of the Adult Correctional Institutions.
- To provide daily and preventive maintenance and coordinate and accomplish renovation/construction to the forty-five (45) RIDOC buildings on the Pastore Complex; and to provide grounds maintenance service within the department's fence lines.
- To classify inmates to the most appropriate level of custody consistent with the need to provide for staff, inmate, and public safety

Statutory History

Statutory History: Statutes governing the Classification process are: R.I.G.L. 42-56-10 - "Powers of the Director" (I), R.I.G.L. 42-56-29 - "Receiving and Orientation Unit" - "Study of Incoming Prisoners", R.I.G.L. 42-56-30 - "Classification Board", R.I.G.L. 42-56-31 - "Determination of Classification and Rehabilitation Programs of Prisoners", R.I.G.L. 42-56-32 - "Classification Unit".

Budget

Department of Corrections

Institutional Support

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Community Programs	1,236,836	1,435,329	1,481,735	1,438,200	1,477,504
Operations	1,095,801	1,196,506	1,229,012	1,229,718	1,214,141
Probation & Parole	9,360,038	9,982,031	10,574,338	10,853,386	11,181,238
Transitional Services	22,671,031	27,116,635	38,271,842	37,680,348	31,787,176
Total Expenditures	34,363,706	39,730,502	51,556,927	51,201,652	45,660,059
Expenditures by Object					
Salary and Benefits	7,122,381	7,424,585	8,456,943	8,564,164	8,915,887
Contract Professional Services	743,202	1,578,420	935,087	10,874,221	6,690,097
Operating Supplies and Expenses	26,293,482	29,185,848	30,645,285	31,700,982	29,991,790
Subtotal: Operating	34,159,066	38,188,853	40,037,315	51,139,367	45,597,774
Capital Purchases and Equipment	204,640	1,541,649	11,519,612	62,285	62,285
Subtotal: Other	204,640	1,541,649	11,519,612	62,285	62,285
Total Expenditures	34,363,706	39,730,502	51,556,927	51,201,652	45,660,059
Expenditures by Source of Funds					
General Revenue	33,267,615	34,090,386	40,099,600	40,824,002	39,460,059
Operating Transfers from Other Funds	1,096,091	5,640,116	11,457,327	10,377,650	6,200,000
Total Expenditures	34,363,706	39,730,502	51,556,927	51,201,652	45,660,059

Personnel

Department of Corrections

Institutional Support

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	1.0	59,542	1.0	61,329
ADULT COUNSELOR (CORRECTIONS)	0J27 A	3.0	272,221	3.0	280,179
ASSISTANT BUILDING AND GROUNDS OFFICER	0324 A	5.0	400,494	5.0	418,950
ASSOCIATE DIRECTOR – FOOD SERVICES	0139 A	1.0	131,666	1.0	140,367
ASSOCIATE DIRECTOR OF CLASSIFICATION SERVICES (CORR)	0140 A	1.0	127,368	1.0	131,189
ASSOCIATE DIRECTOR OF MAINTENANCE (CORRECTIONS)	0141 A	1.0	156,911	1.0	161,618
CHIEF OF MOTOR POOL AND MAINTENANCE	B626 A	0.0	71,037	0.0	73,168
CLASSIFICATION COUNSELOR (CORRECTIONS)	0J26 A	1.0	96,567	1.0	99,465
CLERK SECRETARY	C616 A	1.0	55,651	1.0	58,730
CORRECTIONAL OFFICER-STEWARD	0624 A	21.0	2,119,843	21.0	2,235,022
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	1.0	116,846	1.0	120,352
DEP CHF, DIV OF FAC MGMT (DOC)	0139 A	1.0	115,289	1.0	124,825
ENVIRONMENTAL HEALTH COORDINATOR (CORRECTIONS)	1330 A	1.0	80,809	1.0	86,996
FIRE SAFETY TECHNICIAN (CORRECTIONS)	0318 A	0.0	50,545	0.0	52,062
OFFICE MANAGER	C623 A	1.0	80,576	1.0	82,994
PROGRAMMING SERVICES OFFICER	0131 A	1.0	90,554	1.0	93,271
SENIOR MAINTENANCE TECHNICIAN (CORRECTIONS)	0316 G	1.0	57,496	1.0	59,221
STATE BUILDING AND GROUNDS COORDINATOR (CORRECTIONS)	0134 A	2.0	211,061	2.0	220,846
SUPERVISOR OF FOOD SERVICES (ACI)	0627 A	2.0	223,898	2.0	233,164
Subtotal Classified		45.0	4,518,374	45.0	4,733,748
Subtotal		45.0	4,518,374	45.0	4,733,748
Longevity Pay			113,105		117,212
Regular Wages			4,405,269		4,616,536
Turnover			(208,746)		(215,010)
Total Salaries			5,421,061		5,663,514

Personnel

Department of Corrections

Institutional Support

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		397,740		416,085
Health Benefits		887,980		951,405
Holiday		143,317		160,645
Payroll Accrual		30,593		31,749
Retiree Health		211,215		210,328
Retirement		1,347,275		1,346,598
Subtotal		3,018,120		3,116,810
Total Salaries and Benefits	45.0	8,439,181	45.0	8,780,324
Cost Per FTE Position		187,537		195,118
Statewide Benefit Assessment		124,983		135,563
Payroll Costs	45.0	8,564,164	45.0	8,915,887
Purchased Services				
Buildings and Ground Maintenance		207,878		201,404
Management & Consultant Services		10,377,650		6,200,000
Other Contracts		186,804		186,804
Training and Educational Services		101,889		101,889
Subtotal		10,874,221		6,690,097
Total Personnel	45.0	19,438,385	45.0	15,605,984
Distribution by Source of Funds				
General Revenue	45.0	9,060,735	45.0	9,405,984
Operating Transfers from Other Funds	0.0	10,377,650	0.0	6,200,000
Total All Funds	45.0	19,438,385	45.0	15,605,984

Performance Measures

Department of Corrections

Institutional Support

Inmate Classification

This measure assesses any delays in the inmate classification process and the transfer of classified inmates to the sentenced facilities, as defined under RIGL § 42-56-29. The figures below represent the number of inmates classified, reclassified, and administratively classified.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2023	2024	2025	2026	2027
Target	2,290	2,224	2,312	2,547	2,465
Actual	2,569	2,315	2,241	--	--

Daily Food Cost per Inmate

The figures below represent the daily food cost per inmate.

	<i>Frequency: Annual</i>		<i>Reporting Period: State Fiscal Year</i>		
	2023	2024	2025	2026	2027
Target	\$5.44	\$5.55	\$6.24	\$6.06	\$6.51
Actual	\$6.24	\$5.51	\$6.32	--	--

Program Summary

Department of Corrections

Institutional Based Rehab/Population Management

Mission

The Institutional Based Rehab/Population Management program mission is to provide rehabilitative services, such as counseling and life skills/reentry training, educational services to achieve functional literacy and GED attainment, and vocational training.

Description

With few exceptions, all persons sentenced to prison return to the community at some point. If RIDOC is to fulfill its public safety mission, it must not only provide custodial oversight but must also pay attention to each inmate's potential to successfully integrate into the community as a law abiding and productive citizen. Hence, the Department includes a comprehensive and integrated program of inmate assessment and case management that can incorporate program utilization contained in an integrated departmental data system, and an array of treatment and rehabilitative programs designed to address individual criminogenic risk factors referred to as the Institutional Based Rehabilitation/Population Management program. The Department has developed an integrated data system to track case plans, programs, waiting lists, inmate evaluations, and award Program Earned Time called TPCDS (Transition from Prison to Community Data System). TPCDS is essential in the efficient management of inmates' plans, compliance, and progress. This system has become a foundational element without which the management of case planning and Program Earned Time awards would be impossible. This system will also become instrumental in recidivism analyses as the Department moves forward to determine programs' impact on recidivism.

It is also important to note that program participation has an important impact on population levels as it provides a means for the inmate population to earn sentence credits while creating positive behavior modifications that impact recidivism. TPCDS also is utilized to post monthly and completion Program Earned Time. Release dates are recalculated based on the Program Earned Time awards based upon information that is entered into the system by teachers, instructors, and program providers. Following the inmate to the next step in their preparation for release, the re-entry functions such as discharge planning assist in providing the inmate avenues to obtain community-based resources or programs upon their return to the community. There are three major subprograms that are focused on these activities that oversee the pathway of an inmate during incarceration, provide the opportunity for the inmate to address identified needs and provide a blueprint for transitioning back into the community.

Statutory History

Statutory History: Correctional Industries operates under R.I.G.L. §13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Correctional Industries must educate all state agencies, cities and towns and non-profit organizations through the DOC website, continuous mailings and sales calls. This must be accompanied by the strong support of the Department of Administration, State Purchasing and Accounts and Control.

Budget

Department of Corrections

Institutional Based Rehab/Population Management

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Case Mgmt & Planning	3,184,410	3,420,369	3,720,824	3,779,468	3,892,059
Education/Voc Ed Services	3,109,199	3,656,366	3,826,256	4,125,282	3,866,782
Instit Rehab & Popul Mgmt Pgms	443,867	646,104	546,405	568,217	579,453
Re-entry/Treatment Services	6,187,635	10,758,843	8,619,872	8,356,654	8,437,913
Total Expenditures	12,925,110	18,481,682	16,713,357	16,829,621	16,776,207
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[11,504]</i>	<i>[11,504]</i>
Expenditures by Object					
Salary and Benefits	7,873,781	8,445,743	9,334,225	8,987,435	9,269,898
Contract Professional Services	3,536,450	5,105,948	5,532,910	5,622,313	5,747,356
Operating Supplies and Expenses	523,883	484,079	599,728	452,440	393,820
Assistance and Grants	955,774	3,885,237	1,156,857	1,219,938	1,200,496
Subtotal: Operating	12,889,888	17,921,008	16,623,720	16,282,126	16,611,570
Capital Purchases and Equipment	35,222	560,674	89,637	547,495	164,637
Subtotal: Other	35,222	560,674	89,637	547,495	164,637
Total Expenditures	12,925,110	18,481,682	16,713,357	16,829,621	16,776,207
Expenditures by Source of Funds					
General Revenue	12,585,478	13,713,510	15,027,101	14,558,436	15,076,622
Federal Funds	339,632	3,154,255	386,256	777,806	449,585
Restricted Receipts	0	1,613,917	1,300,000	1,493,379	1,250,000
Total Expenditures	12,925,110	18,481,682	16,713,357	16,829,621	16,776,207

Personnel

Department of Corrections

Institutional Based Rehab/Population Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	2.0	137,298	2.0	141,416
ADULT COUNSELOR (CORRECTIONS)	0J27 A	22.0	1,883,885	22.0	1,952,771
CHIEF PROGRAM DEVELOPMENT	0134 A	3.0	297,016	3.0	314,638
CLASSIFICATION COUNSELOR (CORRECTIONS)	0J26 A	1.0	96,567	1.0	99,465
CLINICAL SOCIAL WORKER	0J27 A	1.0	89,479	1.0	92,090
COMMUNITY CORRECTIONS ASSESSMENT ANALYST	0C28 A	6.0	496,971	6.0	522,427
COMMUNITY CORRECTIONS ASSESSMENT COORDINATOR	0132 A	1.0	101,723	1.0	106,600
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	3.0	346,803	3.0	357,181
IMPLEMENTATION AIDE	0322 A	2.0	117,115	2.0	123,011
INFORMATION SERVICES TECHNICIAN II	0320 A	0.0	53,093	0.0	54,686
INFORMATION SERVICES TECHNICIAN II	C620 A	1.0	70,741	1.0	73,819
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	234,200	2.0	241,226
LIBRARIAN (ACI)	C620 A	2.0	139,435	2.0	144,392
PROGRAMMING SERVICES OFFICER	0131 A	1.0	95,082	1.0	97,935
SUBSTANCE ABUSE COORDINATOR	0132 A	1.0	83,118	1.0	85,611
Subtotal Classified		48.0	4,242,526	48.0	4,407,268
Unclassified					
ASSISTANT DIRECTOR OF REHABILITATIVE SERVICES	0844 A	1.0	146,240	1.0	150,627
PRINCIPAL	0840 A	1.0	140,051	1.0	144,253
SCHOOL SOCIAL WORKER	T002 A	1.0	96,466	1.0	104,597
TEACHER (ACADEMIC)	T001 A	6.0	737,591	6.0	758,827
TEACHER ACADEMIC - INDUSTRIAL ARTS	T001 A	0.0	57,513	0.0	59,239
TEACHER ACADEMIC (SPECIAL EDUCATION)	T001 A	3.0	341,319	3.0	350,760
TEACHER (SPECIAL EDUCATION)	T001 A	1.0	114,976	1.0	118,280
Subtotal Unclassified		13.0	1,634,156	13.0	1,686,583
Subtotal		61.0	5,876,682	61.0	6,093,851
Longevity Pay			146,685		151,176
Regular Wages			5,729,997		5,942,675
Turnover			(462,870)		(476,755)
Total Salaries			5,446,011		5,650,261

Personnel

Department of Corrections

Institutional Based Rehab/Population Management

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		389,238		403,659
Health Benefits		997,828		1,069,099
Holiday		2,317		2,598
Payroll Accrual		31,861		32,708
Retiree Health		237,060		234,111
Retirement		1,726,120		1,708,949
Subtotal		3,384,424		3,451,124
Total Salaries and Benefits	61.0	8,830,435	61.0	9,101,385
Cost Per FTE Position		144,761		149,203
Statewide Benefit Assessment		157,000		168,513
Payroll Costs	61.0	8,987,435	61.0	9,269,898
Purchased Services				
Buildings and Ground Maintenance		90,000		77,791
Management & Consultant Services		1,447,746		1,500,108
Medical Services		3,423,562		3,482,928
Other Contracts		500		500
Training and Educational Services		160,514		186,038
University and College Services		499,991		499,991
Subtotal		5,622,313		5,747,356
Total Personnel	61.0	14,609,748	61.0	15,017,254
Distribution by Source of Funds				
General Revenue	61.0	13,088,058	61.0	13,600,750
Federal Funds	0.0	364,610	0.0	348,361
Restricted Receipts	0.0	1,157,080	0.0	1,068,143
Total All Funds	61.0	14,609,748	61.0	15,017,254

Performance Measures

Department of Corrections

Institutional Based Rehab/Population Management

Substance Abuse Admission

Comprehensive substance abuse assessments analyze an inmate's need for treatment services. This measure, when considered along with risk and need data, ensures that treatment slots are being used appropriately for those in need. The figures below represent the total number of inmates who received an initial assessment, refused services at the initial assessment, were admitted to the substance abuse program, were discharged from the program, completed Levels 1 and 2 of treatment, were discharged prior to completing the program (e.g., dropped out or were released), and/or were referred to treatment services upon release.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	1,499	1,533	1,526	1,397	1,265
Actual	1,387	1,270	1,150	--	--

Education/Vocational Ed/Correctional Industries

The figures below represent the number of inmates assessed as needing academic education services who are enrolled in academic programming and/or post-secondary academic educational services, participating in a vocational class, and/or employed by Correctional Industries.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	995	1,001	1,125	985	1,116
Actual	1,023	895	1,014	--	--

Re-entry/Re-entry Councils & Discharge Planning

The figures below represent the annual number of discharge plans completed.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	1,712	1,883	2,225	2,671	432
Actual	2,023	2,428	393	--	--

Program Summary

Department of Corrections

Healthcare Services

Mission

The Health Care Services Unit is constitutionally mandated to provide medical, dental care to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). Health Care Services also has a secondary public health function for the State of Rhode Island serving Rhode Island's highest risk population. This population is less likely to receive regular medical or dental care while in the community, and therefore at higher need for primary and chronic disease management, and screening for infectious diseases. This population is also at higher risk for contracting and spreading untreated infectious diseases.

Description

The Health Care Services Unit, under the direction of the Medical Program Director and the Assistant Medical Director, must provide important medical and dental care services for inmates in each facility daily. Each inmate is evaluated by a nurse at commitment and then re-evaluated by a provider if they are found to have underlying conditions. Inmates who require medication must have a secure method of receiving that medication 24 hours a day and those who become ill while incarcerated must be promptly evaluated and treated. New commitments offer special challenges since many of them experience potentially life-threatening withdrawal from substances taken in the community. Female inmates also require an array of gender-specific medical needs.

RIDOC currently has two infirmaries that operate 24-hours per day, 7-days per week which are located in the Women's Facility and the Intake Service Center. In total, there are six on-site medical clinics. Primary, acute and chronic care is delivered on-site in each facility by state employees who provide on-site primary care services and telephone coverage 24-hours a day. Additional primary care staffing is provided through community contracts with Brown Medicine and other vendors to ensure all inmates have access to medical services based on the community standard and national standards for correctional healthcare.

Policies are established and implemented under the coordination of the Department's medical program director and assistant medical director. Oversight of the performance of all professionals is also performed. The Health Care Services Unit manages medical care, dental services, nursing, pharmacy, public health education, medical records, and other allied clinic services (including phlebotomy, imaging, physical and occupational therapy). Medical care includes primary care, sub-specialty care, HIV prevention and treatment, Hepatitis C treatment, gender affirming care, medication for addiction treatment.

Health Care Services works very closely with security personnel to make sure that all inmate issues relative to health care are addressed in a safe, appropriate, and timely manner. Triage teams meet in all facilities to allow discussion of case management of inmates who have medical, problems that are impacting security and building management. Representatives from medical, nursing, behavioral health and administrative security staff meet to discuss difficult cases and to plan integrated approaches to handling inmate issues. In addition, there has been an increase in collaboration between the Department of Health (DOH) and the RIDOC with vaccination programs and preventive health services to help improve community public health.

Statutory History

The Health Care Services Unit is constitutionally mandated to provide medical, dental, and behavioral health care to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). Health Care Services also has a secondary public health function for the State of Rhode Island serving Rhode Island's highest risk population. This population is less likely to receive regular medical or dental care while in the community, and therefore at higher need for primary and chronic disease management, and screening for infectious diseases. This population is also at higher risk for contracting and spreading untreated infectious diseases.

Budget

Department of Corrections

Healthcare Services

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
AIDS Counseling	220,834	302,789	313,488	314,405	328,845
Behavioral Health Services	4,469,652	4,123,610	4,814,541	4,837,492	5,059,501
Dental Services	1,374,469	1,582,499	1,729,150	1,649,635	1,746,410
Medical Records	777,464	689,155	851,782	759,227	788,044
Medical Services	8,083,528	8,254,325	8,021,011	8,654,603	8,884,645
Nursing Services	13,311,647	12,763,039	14,551,204	16,691,484	16,666,675
Pharmacy Services	4,769,121	5,687,055	5,002,509	5,765,623	5,976,340
Physician Services	1,251,567	1,279,907	1,768,195	1,503,538	1,528,169
Total Expenditures	34,258,283	34,682,380	37,051,880	40,176,007	40,978,629
Expenditures by Object					
Salary and Benefits	16,365,253	16,873,040	19,975,715	21,999,005	22,743,085
Contract Professional Services	12,105,853	11,207,558	11,481,516	11,780,027	11,639,333
Operating Supplies and Expenses	5,361,443	6,601,574	5,535,333	6,337,451	6,536,687
Assistance and Grants	95,650	208	0	208	208
Subtotal: Operating	33,928,200	34,682,380	36,992,564	40,116,691	40,919,313
Capital Purchases and Equipment	330,083	0	59,316	59,316	59,316
Subtotal: Other	330,083	0	59,316	59,316	59,316
Total Expenditures	34,258,283	34,682,380	37,051,880	40,176,007	40,978,629
Expenditures by Source of Funds					
General Revenue	32,928,436	34,682,372	37,051,880	40,176,007	40,978,629
Restricted Receipts	1,329,847	8	0	0	0
Total Expenditures	34,258,283	34,682,380	37,051,880	40,176,007	40,978,629

Personnel

Department of Corrections

Healthcare Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	2.0	123,062	2.0	128,867
ASSISTANT MEDICAL DIRECTOR	0151 A	1.0	184,892	1.0	196,799
ASSOCIATE DIRECTOR OF HEALTH CARE SERVICES (CORR)	0141 A	1.0	133,541	1.0	137,547
BEHAVIORAL HEALTH CLINICIAN (CORRECTIONS)	0J30 A	18.0	1,620,077	18.0	1,718,079
BILLING SPECIALIST	C618 A	1.0	53,094	1.0	56,016
CLINICAL ADMINISTRATOR (DOC)	0144 A	1.0	148,342	1.0	156,626
CLINICAL SUPERVISOR (CORRECTIONS)	0J32 A	1.0	96,105	1.0	103,475
CORRECTIONAL OFFICER-HOSPITAL	B624 A	6.0	538,828	6.0	565,926
CORRECTIONAL OFFICER HOSPITAL II	B651 A	19.0	2,348,442	19.0	2,452,813
CORRECTIONAL OFFICER (HOSPITAL SUPERVISOR)	B655 A	5.0	722,258	5.0	750,184
CORR OFF HOSP II EVENING	B652 A	22.0	2,923,914	22.0	3,046,082
CORR OFF (HOSP SUPV) EVENING	B656 A	1.0	153,435	1.0	161,307
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	C632 A	1.0	83,996	1.0	86,515
DENTAL ASSISTANT (CORRECTIONS)	C616 A	3.0	165,517	3.0	174,155
DIR OF NURSING SERVICES (DOC)	0145 A	1.0	148,553	1.0	159,375
HEALTH UNIT CLERK	C615 A	5.0	276,660	5.0	290,360
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	253,026	2.0	260,480
JUNIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	C622 A	1.0	74,172	1.0	76,397
MEDICAL PROGRAM DIRECTOR (CORRECTIONS)	0258 A	1.0	263,450	1.0	271,263
MEDICAL RECORDS TECHNICIAN	C620 A	4.0	263,074	4.0	272,990
PHARMACY AIDE	C616 A	1.0	64,744	1.0	66,686
PHYSICIAN EXTENDER (CORRECTIONS)	B659 A	4.0	566,594	4.0	587,463
PHYSICIAN II (GENERAL)	0740 A	1.0	154,565	1.0	159,112
PRINCIPAL PUBLIC HEALTH EPIDEMIOLOGIST	0135 A	1.0	105,427	1.0	108,590
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	0133 A	2.0	191,317	2.0	201,614
PROGRAMMING SERVICES OFFICER	0131 A	1.0	83,968	1.0	90,204
PUBLIC HEALTH EDUCATION SPECIALIST (CORRECTIONS)	1331 A	1.0	96,277	1.0	99,093
SENIOR CERTIFIED NURSING ASSISTANT (DOC)	B616 A	3.0	196,280	3.0	203,643
SENIOR STORES CLERK	C611 A	0.0	45,506	0.0	46,871
SENIOR X-RAY TECHNICIAN CORRECTIONS	C620 A	1.0	72,747	1.0	74,929
Subtotal Classified		111.0	12,151,863	111.0	12,703,461
Subtotal		111.0	12,151,863	111.0	12,703,461

Personnel

Department of Corrections

Healthcare Services

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Longevity Pay		19,765		20,742
Regular Wages		12,132,098		12,682,719
Turnover		(1,141,454)		(1,131,292)
Total Salaries		14,465,813		15,131,235
Benefits				
FICA		1,033,743		1,072,120
Health Benefits		1,676,407		1,795,331
Holiday		302,813		339,426
Payroll Accrual		81,023		83,503
Retiree Health		617,126		464,213
Retirement		3,444,872		3,452,183
Workers Compensation		57,904		57,904
Subtotal		7,213,888		7,264,680
Total Salaries and Benefits	111.0	21,679,701	111.0	22,395,915
Cost Per FTE Position		195,313		201,765
Statewide Benefit Assessment		319,304		347,170
Payroll Costs	111.0	21,999,005	111.0	22,743,085
Purchased Services				
Clerical and Temporary Services		58,219		58,219
Management & Consultant Services		993,882		993,882
Medical Services		10,043,752		10,328,045
Other Contracts		1,000		1,000
Training and Educational Services		476,513		46,875
University and College Services		206,661		211,312
Subtotal		11,780,027		11,639,333
Total Personnel	111.0	33,779,032	111.0	34,382,418
Distribution by Source of Funds				
General Revenue	111.0	33,779,032	111.0	34,382,418
Total All Funds	111.0	33,779,032	111.0	34,382,418

Performance Measures

Department of Corrections

Healthcare Services

Off-Site Outpatient Inmate Medical Trips

Hospital-level care is a significant cost to the Rhode Island Department of Corrections, as it involves supervision and medical treatment costs. The department aims to reduce inmate hospitalization through early intervention when appropriate. The figures below represent the number of off-site medical trips, emergency room visits, and hospital admissions. [Note: FY 2025 and future targets for this measure began being reported publicly in the Governor's FY 2024 budget. Targets for earlier years are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	3,272	3,916	3,445
Actual	3,636	3,560	3,508	--	--

Physician Encounters

Medical services are provided to inmates via department staff and contracted providers. RIDOC uses this measure to gauge its responsiveness to the health needs of inmates. Early intervention by medical providers can reduce hospital admissions. The figures below represent the number of physician encounters, behavioral health encounters, dentist encounters, and hygienist encounters. [Note: FY 2025 and future targets for this measure began being reported publicly in the Governor's FY 2024 budget. Targets for earlier years are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	21,856	23,960	23,486
Actual	19,869	21,782	22,266	--	--

Program Summary

Department of Corrections

Community Corrections

Mission

The Department's policy outlining its Mission Statement provides that the Department shall assist individuals in their rehabilitative efforts by affording them the opportunity to participate in essential rehabilitative services in the institutions and community and encourage individuals to become accountable for their actions.

Description

Community Corrections is divided into three overlapping sub-programs:

- Probation and Parole (P&P) provides supervision and services for those individuals who are under the jurisdiction of the court or the Parole Board and are subject to certain requirements as a condition for remaining in the community. Parole specifically works to reintegrate individuals from prison back into the community. Probation and Parole maintains specialized supervision and service programs for domestic violence, sex offenders, moderate/high-risk individuals, drug court individuals, violent youthful individuals, Community Supervision, and parolees placed on GPS and monitors compliance with Jessica Lunsford Act.
- Community Confinement provides supervision to persons placed under "house arrest" by the courts, on bail or sentenced to confinement at home by the courts, or administratively released to confinement at home by the Director of Corrections. Conditions for release to work, education, etc. are governed by Rhode Island General Laws (R.I.G.L.) § 42-56-20.2 and set by the placing authority. Electronic monitoring equipment is universally utilized.
- Victim Services is a program that offers victims an opportunity to get individuals automated information 24 hours per day, seven days per week. The Office of Victim Services also provides victim advocacy services such as crisis intervention, referral, Victim Offender Dialogue, and case management services.

Statutory History

- Rhode Island was the first state to provide statewide probation services, enacted upon passage of an adult and juvenile probation law in 1899 under Chapter 664 of the Public Laws. Rhode Island General Laws (R.I.G.L.)§12-18-1 in 1926 established responsibility for the placement of individuals on probation under the appropriate state department. In 1972, the law was amended to place Probation under the aegis of the Department of Corrections. Parole and the powers of the Parole Board were established in 1915 under R.I.G.L. §13-8, with parole supervision responsibilities being set out in §13-8-17 (Reports and Control by the Division of Field Services).
- The Interstate Compact Agreement, R.I.G.L. §13-9, enacted in 1936, permitted any person convicted of an offense in a state and placed on probation or released on parole, to reside in any other state under specific conditions of residency and supervision. In 2002, Rhode Island voted to adopt the newly revised Interstate compact for Adult Offender Supervision.
- R.I.G.L. §12-19-6 (Pre-sentence Reports), enacted in 1956, required that pre-sentence reports be prepared for the court by Probation and Parole for individuals who plead guilty or nolo contendere on any charge for which a sentence of more than one year may be imposed.
- Individual fees for probationers and parolees were established in 1994 under the authority of R.I.G.L. §42-56-10 (Powers of the Director) and §42-56-38 (Assessment of Costs).
- R.I.G.L. §12-29 amended in 1997 requires that all domestic violence offenders attend a batterer's intervention program certified by the Batterer's Intervention Program Standard Oversight Committee, which is chaired by the Department of Corrections.
- R.I.G.L. §13-8-30 enacted in 1999 requires lifetime supervision of sex offenders (1st and 2nd degree child molestation) overseen by the Rhode Island Parole Board to be supervised as if they were on parole.
- R.I.G.L. §42-56-20.2 established the Community Confinement Program in 1989. In 1992, R.I.G.L. §42-56-20.3 established a community correctional program for women serving two years or less or awaiting trial. Eligibility criteria were changed in 1992 and in 1994. As of January 1, 1995, R.I.G.L. §42-56-20.2 was changed to curtail violent offenders and substance dealers from being sentenced to home confinement.

Budget

Department of Corrections

Community Corrections

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Community-based Programs	3,118,852	2,978,185	3,210,841	3,045,050	3,116,187
Community Corrections	0	0	280	31	31
Parole Services	1,849,208	1,876,364	2,026,674	2,167,307	2,222,461
Probation Services	15,313,469	16,144,086	17,653,290	17,423,284	17,836,321
Victim Services	149,758	144,514	138,192	152,791	145,160
Total Expenditures	20,431,287	21,143,149	23,029,277	22,788,463	23,320,160
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[34,014]</i>	<i>[]</i>
Expenditures by Object					
Salary and Benefits	18,678,016	19,402,249	20,992,763	20,622,813	21,219,248
Contract Professional Services	521,070	481,226	406,478	499,903	479,169
Operating Supplies and Expenses	1,232,202	1,259,674	1,628,932	1,631,750	1,621,743
Assistance and Grants	0	0	1,104	0	0
Subtotal: Operating	20,431,287	21,143,149	23,029,277	22,754,466	23,320,160
Capital Purchases and Equipment	0	0	0	33,997	0
Subtotal: Other	0	0	0	33,997	0
Total Expenditures	20,431,287	21,143,149	23,029,277	22,788,463	23,320,160
Expenditures by Source of Funds					
General Revenue	20,329,824	21,101,736	23,026,186	22,738,162	23,317,069
Federal Funds	98,750	39,593	0	47,814	0
Restricted Receipts	2,713	1,820	3,091	2,487	3,091
Total Expenditures	20,431,287	21,143,149	23,029,277	22,788,463	23,320,160

Personnel

Department of Corrections

Community Corrections

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0324 A	1.0	78,141	1.0	80,405
ADMINISTRATOR OF COMMUNITY CONFINEMENT	0139 A	1.0	135,868	1.0	143,549
ASSISTANT PROBATION AND PAROLE ADMINISTRATOR	0138 A	1.0	138,269	1.0	142,399
ASSOCIATE DIRECTOR COMMUNITY CORRECTIONS	0141 A	1.0	145,596	1.0	149,802
CLERK SECRETARY	C616 A	1.0	58,913	1.0	61,588
COMMUNITY PROGRAM COUNSELOR	0J27 A	6.0	501,952	6.0	519,410
CORRECTIONAL OFFICER	0621 A	6.0	598,870	6.0	616,134
DATA CONTROL CLERK	C615 A	1.0	63,429	1.0	65,332
DEPUTY COMPACT ADMINISTRATOR (ADULT PROBATION & PAROLE)	0C31 A	1.0	113,407	1.0	116,645
IMPLEMENTATION AIDE	0322 A	1.0	63,695	1.0	65,606
INFORMATION SERVICES TECHNICIAN I	0316 A	9.0	452,446	9.0	470,962
INFORMATION SERVICES TECHNICIAN II	0320 A	1.0	54,143	1.0	57,149
PAROLE COORDINATOR	0C27 A	1.0	98,647	1.0	101,607
PROBATION AND PAROLE AIDE	0318 A	12.0	659,085	12.0	686,717
PROBATION AND PAROLE OFFICER I	0C27 A	11.0	885,812	11.0	922,391
PROBATION AND PAROLE OFFICER II	0C29 A	70.0	6,860,366	70.0	7,081,530
PROBATION AND PAROLE OFFICER III	0C31 A	1.0	86,612	1.0	89,210
PROBATION AND PAROLE SUPERVISOR	0C33 A	10.0	1,181,677	10.0	1,218,201
Subtotal Classified		135.0	12,176,928	135.0	12,588,637
Unclassified					
ASSISTANT DIRECTOR OF REHABILITATIVE SERVICES	0844 A	1.0	164,816	1.0	169,760
Subtotal Unclassified		1.0	164,816	1.0	169,760
Subtotal		136.0	12,341,744	136.0	12,758,397
Longevity Pay			637,536		657,363
Regular Wages			11,704,208		12,101,034
Turnover			(530,331)		(546,242)
Total Salaries			12,617,574		13,042,501

Personnel

Department of Corrections

Community Corrections

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		889,703		919,502
Health Benefits		2,356,333		2,525,936
Holiday		40,035		44,876
Payroll Accrual		72,834		74,518
Retiree Health		540,166		532,435
Retirement		3,763,645		3,713,115
Subtotal		7,662,716		7,810,382
Total Salaries and Benefits	136.0	20,280,290	136.0	20,852,883
Cost Per FTE Position		149,120		153,330
Statewide Benefit Assessment		342,523		366,365
Payroll Costs	136.0	20,622,813	136.0	21,219,248
Purchased Services				
Management & Consultant Services		391,621		378,518
Other Contracts		98,056		90,425
Training and Educational Services		10,226		10,226
Subtotal		499,903		479,169
Total Personnel	136.0	21,122,716	136.0	21,698,417
Distribution by Source of Funds				
General Revenue	136.0	21,109,613	136.0	21,698,417
Federal Funds	0.0	13,103	0.0	0
Total All Funds	136.0	21,122,716	136.0	21,698,417

Performance Measures

Department of Corrections

Community Corrections

Field Visits

In addition to the individuals on probation and parole, RIDOC oversees the Community Confinement program. Community Confinement is a community-based program that provides an alternative to placement in the Adult Correctional facilities. The figures below represent the actual number of community field visits conducted and the number of offenders who were drug tested.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	1,492	1,537	2,077	1,689	2,896
Actual	1,888	1,535	2,645	--	--

Adult Probation

The number of offenders on probation affects caseload ratios, as measured by the average number of offenders overseen by one probation officer. RIDOC has had a history of high caseloads, but has brought averages down over the last several years. The figures below represent the number of active generic supervision offenders, specialized supervision sex offenders, and specialized supervision domestic violence offenders.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	8,542	9,335	9,336
Actual	8,542	8,486	8,487	--	--

Victim Notification System (VINES) - Inquiries

RIDOC uses the voluntary Victim Notification System (VINES) to inform victims about the status of certain offenders. Victims may inquire about a particular individual through the phone line (877-RI4-VINE) or the VINES website (www.vinelink.com). The figures below represents the number of inquiries into the VINES system, outgoing notifications, and notification letters sent out.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	57,129	58,843	62,935	57,993	57,184
Actual	57,214	52,721	57,325	--	--

Program Summary

Department of Corrections

Internal Service Programs

Mission

The Internal Service Programs mission is to provide the most cost-effective delivery of goods and services, including those manufactured by inmates, to other state programs.

Description

There are various services required by state-operated programs that are provided on a centralized basis, whose costs are borne by the user agencies through a charge system that appropriately allocates the costs of delivery of the goods and services. In the Department of Corrections, there are two internal service programs: the Central Distribution Center, which provides food, cleaning, household, and office supplies for distribution to state agencies, and Correctional Industries, which employs incarcerated people and provides printing, furniture restoration, license plate production, auto maintenance, clothing and linens, groundskeeping, janitorial, moving, and various other services to state, municipal, and nonprofit agencies.

Statutory History

R.I. General Laws § 35-5-1 provides the Director of Administration authority to establish a system of rotating funds in any state department or agency. RIGL § 35-5-8 and § 35-5-9 specifically identifies the services and billing procedures relating to the general store at the Cranston institutions. Correctional Industries operates under RIGL § 13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Budget

Department of Corrections

Internal Service Programs

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Correctional Industries Internal Service Fund	3,965,083	5,619,620	8,477,292	8,529,653	8,587,104
Corrections Central Distribution Center Internal Service Fund	6,418,182	6,711,346	8,679,440	8,759,253	8,819,385
Total Expenditures	10,383,264	12,330,966	17,156,732	17,288,906	17,406,489
<i>Internal Services</i>	<i>[10,383,264]</i>	<i>[12,330,966]</i>	<i>[17,156,732]</i>	<i>[17,288,906]</i>	<i>[17,406,489]</i>
Expenditures by Object					
Salary and Benefits	3,139,264	3,241,288	3,554,150	3,668,236	3,782,626
Contract Professional Services	95,458	92,592	92,161	110,249	113,489
Operating Supplies and Expenses	6,903,758	8,864,911	12,836,021	12,836,021	12,835,974
Assistance and Grants	38,784	45,578	95,200	95,200	95,200
Subtotal: Operating	10,177,264	12,244,369	16,577,532	16,709,706	16,827,289
Capital Purchases and Equipment	206,001	86,596	579,200	579,200	579,200
Subtotal: Other	206,001	86,596	579,200	579,200	579,200
Total Expenditures	10,383,264	12,330,966	17,156,732	17,288,906	17,406,489
Expenditures by Source of Funds					
Other Funds	10,383,264	12,330,966	17,156,732	17,288,906	17,406,489
Total Expenditures	10,383,264	12,330,966	17,156,732	17,288,906	17,406,489

Personnel

Department of Corrections

Internal Service Programs

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	1.0	62,107	1.0	65,978
ADMINISTRATOR OF PHYSICAL RESOURCES (CORRECTIONS)	0137 A	1.0	136,626	1.0	140,704
ASSISTANT BUSINESS MANAGEMENT OFFICER	0319 A	2.0	121,274	2.0	126,169
ASSISTANT BUSINESS MANAGEMENT OFFICER	C619 A	1.0	66,752	1.0	69,175
ASSISTANT CHIEF DISTRIBUTION OFFICER	0328 A	1.0	87,790	1.0	90,423
ASSISTANT CHIEF DISTRIBUTION OFFICER	C628 A	1.0	93,658	1.0	96,467
ASSOCIATE DIRECTOR INDUSTRIES (CORRECTIONS)	0137 A	1.0	130,249	1.0	134,157
BUSINESS MANAGEMENT OFFICER	C626 A	1.0	95,068	1.0	97,920
CHIEF DISTRIBUTION OFFICER	0831 A	1.0	90,774	1.0	93,497
FISCAL CLERK	0314 A	1.0	47,073	1.0	49,372
GRAPHIC-MAKE READY SUPERVISOR (ACI)	B622 A	1.0	77,357	1.0	79,678
INDUSTRIES GENERAL SUPERVISOR (ACI)	B628 A	3.0	255,177	3.0	262,831
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	1.0	133,308	1.0	137,307
MARKETING/SALES MANAGER (PRISON INDUSTRIES)	C626 A	1.0	81,553	1.0	85,188
MOTOR EQUIPMENT OPERATOR (ACI)	C613 A	1.0	47,704	1.0	50,015
PRINTING SHOP SUPERVISOR (ACI)	B623 A	1.0	63,976	1.0	69,007
PROPERTY CONTROL AND SUPPLY OFFICER (ACI)	C619 A	1.0	62,602	1.0	65,445
SENIOR RECONCILIATION CLERK	0314 A	1.0	60,917	1.0	62,728
SENIOR STORES CLERK	C611 A	2.0	99,161	2.0	104,139
SUPERVISOR CENTRAL MAIL SERVICES	C616 A	1.0	65,542	1.0	67,484
WAREHOUSE WORKER (CORRECTIONS)	0313 A	5.0	249,330	5.0	257,980
Subtotal Classified		29.0	2,127,998	29.0	2,205,664
Subtotal		29.0	2,127,998	29.0	2,205,664
Longevity Pay			84,793		87,337
Regular Wages			2,102,971		2,179,885
Turnover			(47,090)		(48,500)
Total Salaries			2,156,897		2,235,432

Personnel

Department of Corrections

Internal Service Programs

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		153,955		159,426
Health Benefits		485,171		519,628
Holiday		162		182
Payroll Accrual		12,701		13,014
Retiree Health		118,724		117,488
Retirement		678,548		670,896
Subtotal		1,449,261		1,480,634
Total Salaries and Benefits	29.0	3,606,158	29.0	3,716,066
Cost Per FTE Position		124,350		128,140
Statewide Benefit Assessment		62,078		66,560
Payroll Costs	29.0	3,668,236	29.0	3,782,626
Purchased Services				
Information Technology		107,988		111,228
Training and Educational Services		2,261		2,261
Subtotal		110,249		113,489
Total Personnel	29.0	3,778,485	29.0	3,896,115
Distribution by Source of Funds				
Other Funds	29.0	3,778,485	29.0	3,896,115
Total All Funds	29.0	3,778,485	29.0	3,896,115

Agency Summary

Judiciary

Agency Mission

In our mission to administer justice while maintaining our independence, we are duty bound to act with unfailing honor to serve and protect the ideals of democracy for the citizens of this State.

Agency Description

Rhode Island has a unified court system composed of six statewide courts. The Supreme Court is the court of last resort, the Superior Court is the court of general jurisdiction, and the Family, District, Traffic Tribunal, and Workers' Compensation Courts are courts of limited jurisdiction. The entire system in Rhode Island is state-funded with the exception of probate courts, which are the responsibility of cities and towns, and the municipal courts, which are local courts of limited jurisdiction.

The Chief Justice of the Supreme Court is the executive head of the Rhode Island Judiciary and has authority over the judicial budget. The Chief Justice appoints the State Court Administrator and an administrative staff to handle budgetary and general administrative functions. Under the direction of the Chief Justice, the State Court Administrator has control of judicial appropriations for all state courts, except those as provided otherwise by law. Each court has responsibility over its own operations and has a chief judge who appoints an administrator to handle internal court management.

Statutory History

The Judiciary is one of the three branches of government defined in the Rhode Island Constitution. The powers and jurisdictions of the six courts are identified in R.I. General Laws § 8-1 - Supreme Court; § 8-2 - Superior Court; § 8-10 - Family Court; § 8-8 - District Court; § 28-30 - Workers' Compensation Court; and § 8-8.2 - Traffic Tribunal. The budgetary and finance controls of the Judiciary are identified as follows: RIGL § 8-15-4 - Appointment of Court Administrator and Assistants; § 35-3-1 - Budget Officer – General Powers and Duties; § 36-4-2.1 - Exemption from Merit System; § 36-4-16.4 - Salaries of Directors, Judges, and Workers' Compensation Judges; § 36-6-1 - Controller – Duties in General; and § 37-8-1 - State House – State Office Building – Courthouses.

Budget

Judiciary

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
Supreme Court	48,041,646	52,276,863	52,683,551	54,391,129	56,278,791
Superior Court	26,817,016	28,424,471	30,541,228	30,608,051	31,393,969
Family Court	30,338,263	32,797,954	34,560,500	34,205,332	35,025,663
District Court	16,619,184	18,480,067	18,454,727	18,153,622	18,529,584
Traffic Tribunal	10,794,825	11,825,086	11,704,985	11,741,517	12,022,509
Worker's Compensation Court	9,333,974	10,241,245	11,090,756	11,083,539	12,073,439
Judicial Tenure & Discipline	147,606	154,352	188,686	188,775	190,901
Total Expenditures	142,092,514	154,200,038	159,224,433	160,371,965	165,514,856
Expenditures by Object					
Salary and Benefits	105,748,973	116,718,321	125,973,201	123,867,736	127,645,646
Contract Professional Services	2,613,570	2,452,457	2,749,637	6,909,280	7,029,148
Operating Supplies and Expenses	18,973,204	19,977,589	11,345,138	13,119,869	14,118,326
Assistance and Grants	11,818,960	12,590,135	13,619,396	13,901,937	13,899,675
Subtotal: Operating	139,154,708	151,738,502	153,687,372	157,798,822	162,692,795
Capital Purchases and Equipment	2,937,805	2,461,536	5,537,061	2,573,143	2,822,061
Subtotal: Other	2,937,805	2,461,536	5,537,061	2,573,143	2,822,061
Total Expenditures	142,092,514	154,200,038	159,224,433	160,371,965	165,514,856
Expenditures by Source of Funds					
General Revenue	118,821,242	131,104,664	133,516,539	135,551,052	139,466,764
Federal Funds	5,014,517	5,198,132	6,294,895	5,424,840	5,417,996
Restricted Receipts	12,628,668	13,173,977	15,787,999	15,721,305	16,755,096
Operating Transfers From Other Funds	5,628,087	4,723,264	3,625,000	3,674,768	3,875,000
Total Expenditures	142,092,514	154,200,038	159,224,433	160,371,965	165,514,856
FTE Authorization	743.3	745.3	749.3	749.3	749.3

Personnel Agency Summary

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Judiciary				
Classified	1.0	77,763	1.0	83,452
Unclassified	748.3	78,992,798	748.3	82,555,432
Subtotal	749.3	79,070,561	749.3	82,638,884
Overtime		557,639		522,294
Seasonal/Special Salaries/Wages		328,615		328,615
Turnover		(3,241,160)		(4,169,075)
Total Salaries		76,715,655		79,320,718
Benefits				
FICA		5,497,546		5,710,897
Health Benefits		12,520,681		13,450,836
Payroll Accrual		441,269		452,698
Retiree Health		1,817,624		1,779,620
Retirement		24,675,916		24,576,780
Subtotal		44,953,036		45,970,831
Total Salaries and Benefits	749.3	121,668,691	749.3	125,291,549
Cost Per FTE Position		162,376		167,211
Statewide Benefit Assessment		2,199,045		2,354,097
Payroll Costs	749.3	123,867,736	749.3	127,645,646
Purchased Services				
Buildings and Ground Maintenance		2,407,243		2,549,687
Clerical and Temporary Services		21,000		21,000
Design and Engineering Services		1,618,118		1,595,500
Information Technology		396,760		396,760
Legal Services		475,000		475,000
Management & Consultant Services		110,000		83,750
Medical Services		17,208		16,000
Other Contracts		1,497,500		1,525,000
Training and Educational Services		127,242		127,242
Subtotal		6,670,071		6,789,939
Total Personnel	749.3	130,537,807	749.3	134,435,585
Distribution by Source of Funds				
General Revenue	663.7	114,841,789	663.7	117,562,437
Federal Funds	30.0	3,158,400	30.0	3,334,171
Restricted Receipts	55.6	11,015,000	55.6	12,038,977
Operating Transfers from Other Funds	0.0	1,522,618	0.0	1,500,000
Total All Funds	749.3	130,537,807	749.3	134,435,585

Program Summary

Judiciary

Supreme Court

Mission

Provide timely review of all decisions appealed from the lower courts. Provide overall administrative direction to the unified court system. Regulate the admission, registration, and discipline of attorneys to the Rhode Island Bar.

Description

The Supreme Court Program includes the budget for the Court as well as the Administrative Office of State Courts, and the State Law Library. The Court portion of the budget covers the justices, their secretarial and legal staff, the law clerk department, and the Supreme Court Clerk's Office. Through this portion of the budget the Supreme Court fulfills its role as the court of last resort. The Court also renders advisory opinions to the legislative and executive branches of government; issues writs of habeas corpus, mandamus, certiorari and certain other prerogative writs; and regulates the admission, registration and discipline of members of the Rhode Island Bar.

Administrative services include all budgetary, personnel and purchasing functions; technology services; facilities and operations, which includes the maintenance of courthouse and judicial buildings as well as security; programming for judicial education; the collection of court-ordered restitution, fines, fees and costs; judicial records center; and research and statistical analysis. The State Law Library is the only complete, public legal reference service in Rhode Island, and it operates under the Supreme Court. The Library has over 110,000 volumes and provides access to computer aided legal research. Other major activities of the Supreme Court include domestic violence training and monitoring, mandatory continuing legal education, appellate screening, alternative dispute resolution, disciplinary counsel, community outreach and public relations, and the interpreter program.

Statutory History

The Supreme Court is the only constitutionally established court and is identified in Article X of the Rhode Island State Constitution. The organization, jurisdiction and powers of the Supreme Court are described in R.I. General Laws § 8-1 and the administrative authority of the court is established by RIGL § 8-15. Other statutes relating to the Supreme Court include RIGL § 8-3 through §8-7.

Budget

Judiciary

Supreme Court

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Defense of Indigents	6,243,401	6,885,333	7,875,432	7,855,432	7,875,432
Supreme Court Operations	41,798,244	45,391,530	44,808,119	46,535,697	48,403,359
Total Expenditures	48,041,646	52,276,863	52,683,551	54,391,129	56,278,791
Expenditures by Object					
Salary and Benefits	24,425,532	27,418,857	29,848,590	29,219,205	29,921,352
Contract Professional Services	1,113,180	1,146,624	1,120,677	5,050,269	5,192,723
Operating Supplies and Expenses	12,978,653	13,757,342	7,724,044	9,094,521	9,888,664
Assistance and Grants	6,966,264	7,855,548	8,877,332	8,878,144	8,878,144
Subtotal: Operating	45,483,629	50,178,371	47,570,643	52,242,139	53,880,883
Capital Purchases and Equipment	2,558,017	2,098,492	5,112,908	2,148,990	2,397,908
Subtotal: Other	2,558,017	2,098,492	5,112,908	2,148,990	2,397,908
Total Expenditures	48,041,646	52,276,863	52,683,551	54,391,129	56,278,791
Expenditures by Source of Funds					
General Revenue	39,661,730	44,705,766	44,540,913	46,332,285	47,973,766
Federal Funds	(230,493)	128,900	205,395	131,310	133,368
Restricted Receipts	2,982,322	2,718,933	4,312,243	4,252,766	4,296,657
Operating Transfers from Other Funds	5,628,087	4,723,264	3,625,000	3,674,768	3,875,000
Total Expenditures	48,041,646	52,276,863	52,683,551	54,391,129	56,278,791

Personnel

Judiciary

Supreme Court

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
AV SUPPORT TECHNICIAN (JUDICIAL)	8827 A	1.0	77,763	1.0	83,452
Subtotal Classified		1.0	77,763	1.0	83,452
Unclassified					
ADMINISTRATIVE ASSISTANT	8823 A	2.0	148,324	2.0	154,603
ADMINISTRATIVE MANAGER	8835 A	6.0	690,611	6.0	734,660
ADMINISTRATIVE OFFICER	4423 A	1.0	66,364	1.0	70,824
ADMIN,MCLE & JUD EDUCATION (JUD)	8836 A	1.0	116,168	1.0	124,026
ASSISTANT ADMINISTRATIVE OFFICER	8822 A	1.0	66,092	1.0	70,876
ASSISTANT BUILDING & GROUNDS OFFICER	0323 A	4.0	298,523	4.0	309,288
ASSISTANT DIRECTOR POLICY OFFICE	8839 A	1.0	115,284	1.0	118,742
ASSISTANT DISCIPLINARY COUNSEL	8831 A	1.0	86,612	1.0	89,210
ASSISTANT STATE COURT ADMINISTRATOR, COMMUNITY OUTREACH & PR	8842 A	1.0	152,433	1.0	159,897
ASSISTANT STATE COURT ADMINISTRATOR, EMPLOYEE RELATIONS	8846 A	1.0	169,618	1.0	181,088
ASSISTANT STATE COURT ADMINISTRATOR, FACILITIES, OPS & SECUR	8846 A	1.0	213,811	1.0	222,813
ASSISTANT STATE COURT ADMINISTRATOR, FINANCE & BUDGET	8848 A	1.0	218,859	1.0	230,009
ASSISTANT STATE COURT ADMINISTRATOR, JUDICIAL TECHNOLOGY	8846 A	1.0	190,102	1.0	202,719
ASSISTANT SUPERVISING CLERK	4423 A	1.0	74,657	1.0	74,390
ASSOCIATE EXECUTIVE ASSISTANT	8827 A	2.0	155,891	2.0	167,778
ASSOCIATE JUSTICE	8808JA	4.0	1,050,469	4.0	1,093,979
BAR ADMINISTRATOR (JUDICIAL)	8832 A	1.0	101,905	1.0	104,761
CHAMBER LAW CLERK (JUDICIAL)	8823 A	2.0	123,300	2.0	126,998
CHAMBER LAW CLERK (JUDICIAL)	8824 A	6.0	446,202	6.0	469,548
CHAMBER LAW CLERK (JUDICIAL)	8827 A	1.0	92,351	1.0	95,159
CHIEF DISCIPLINARY COUNSEL	8844 A	1.0	196,372	1.0	202,957
CHIEF JUSTICE (SUPREME COURT)	8809JA	1.0	303,652	1.0	317,453
CHIEF STAFF ATTORNEY	8835 A	2.0	252,604	2.0	265,985
CHIEF SUPERVISORY CLERK (JUD)	8838 A	1.0	127,672	1.0	132,728
CONFIDENTIAL INVESTIGATOR	8831 A	1.0	103,012	1.0	108,630
COORDINATOR- SPECIAL PROJECTS	4427 A	2.0	172,108	2.0	177,341
COORDINATOR- SPECIAL PROJECTS	8827 A	4.0	348,414	4.0	359,007
COURT INTERPRETER II (JUDICIAL)	4427 A	3.0	252,901	3.0	263,416
COURT INTERPRETER I (JUDICIAL)	4424 A	1.0	63,918	1.0	65,836
COURT INTERPRETER I (JUDICIAL)	4425 A	6.0	454,535	6.0	468,515
DATA ANALYST (JUDICIAL)	8830 A	2.0	178,232	2.0	193,023

Personnel

Judiciary

Supreme Court

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
DEP DIR EMPLOYEE RELATIONS (JUD)	8842 A	1.0	170,819	1.0	179,030
DEP DIR,FAC,OPER & SEC (JUD)	8842 A	1.0	165,448	1.0	173,285
DEP DIR, FINANCE & BUDGET (JUD)	8842 A	2.0	320,109	2.0	335,784
DEP DIR SECURITY & SAFETY (JUD)	8843 A	1.0	158,630	1.0	167,289
DEPUTY ADMINISTRATOR, STATE COURTS	8849 A	1.0	215,351	1.0	227,149
DEPUTY DISCIPLINARY COUNSEL	8837 A	1.0	121,486	1.0	128,049
DEPUTY LAW LIBRARIAN	8827 A	1.0	74,233	1.0	76,460
DIRECTOR,ACCESS TO JUSTICE (JUD)	8839 A	1.0	133,863	1.0	141,147
DIRECTOR OF INTERGOVERNMENTAL RELATIONS	8840 A	2.0	310,637	2.0	321,773
DIRECTOR, RECORDS CENTER (JUD)	8839 A	1.0	157,679	1.0	166,238
DIVERSITY COORDINATOR (JUDICIAL)	8834 A	1.0	109,617	1.0	115,538
EMPLOYEE RELATIONS OFFICER III (JUDICIAL)	8836 A	1.0	123,309	1.0	129,864
EMPLOYEE RELATIONS OFFICER II (JUDICIAL)	8833 A	2.0	221,934	2.0	234,066
EXECUTIVE DIRECTOR	8836 A	2.0	234,874	2.0	247,360
FACILITIES AND OPERATIONS OFFICER	0321 A	3.0	196,214	3.0	205,877
FUNCTIONAL COURT SPEC (JUD)	4426 A	1.0	76,149	1.0	82,325
GENERAL COUNSEL	8846 A	1.0	161,301	1.0	172,511
JOB CLASS NAME NEEDED	0323 A	1.0	71,077	1.0	73,640
LAW CLERK (JUDICIARY)	8824 A	17.0	1,264,239	17.0	1,330,386
LAW LIBRARIAN (JUDICIAL)	8839 A	1.0	119,841	1.0	129,813
MAINTENANCE OFFICER (JUD)	0318 A	3.0	163,893	3.0	172,941
MONITORING & REVALUATION SPECIALIST (JUD)	8824 A	1.0	65,215	1.0	69,498
NETWORK ADMINISTRATOR/CYBER SECURITY SPECIALIST	8835 A	1.0	119,209	1.0	125,595
NETWORK SPECIALIST (JUD)	8833 A	1.0	104,038	1.0	111,460
OFFICE MANAGER	4425 A	1.6	155,038	1.6	160,378
OPERATIONS OFFICER (JUD)	4418 A	1.6	130,313	1.6	137,605
OPERATIONS OFFICER (JUD)	8818 A	1.0	65,333	1.0	68,059
OPERATIONS OFFICER (JUD)	8819 A	2.0	118,772	2.0	124,567
OPERATIONS TECHNICIAN II (JUD)	4424 A	1.0	68,218	1.0	72,590
OPERATIONS TECHNICIAN (JUDICIAL)	8822 A	1.0	68,811	1.0	71,291
OPINION ANALYST (JUDICIAL)	8831 A	1.0	98,107	1.0	103,457
PRINCIPAL ADMINISTRATIVE CLERK	8826 A	2.0	161,352	2.0	166,546
PRINCIPAL ASSISTANT ADMINISTRATOR (JUDICIAL)	4426 A	1.0	88,744	1.0	91,600
PRINCIPAL ASSISTANT ADMINISTRATOR (JUDICIAL)	8826 A	1.0	84,710	1.0	87,437

Personnel

Judiciary

Supreme Court

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
PRINCIPAL COURT FUNCTIONAL SPECIALIST (JUDICIAL)	4436 A	1.0	123,309	1.0	129,864
PRINCIPAL DEPUTY CLERK (SYSTEMS)	8827 A	3.0	260,261	3.0	268,175
PRINCIPAL PLANNING AND PROGRAMMING SPECIALIST	4428 A	1.0	77,143	1.0	79,458
PRINCIPAL SUPERVISORY CLERK	8830 A	2.0	188,636	2.0	199,046
PROJECT COORDINATOR	4427 A	7.0	579,046	7.0	596,555
PROJECT MANAGER II (JUDICIAL)	8832 A	3.0	296,001	3.0	307,953
PROJECT MANAGER (JUDICIAL)	4430 A	6.0	609,672	6.0	652,295
RECORDS CUSTODIAN DOCUMENTS DISTRIBUTION (JUDICIAL)	4419 A	3.0	188,672	3.0	196,584
RECORDS CUSTODIAN-DOCUMENTS DIST.(STATE LIBRARY)	4419 A	1.0	67,449	1.0	69,891
RESEARCH LIBRARIAN	8825 A	1.0	62,149	1.0	74,242
SENIOR DEVELOPER (JUDICIAL)	8836 A	1.0	117,437	1.0	123,680
SENIOR LAW CLERK (JUDICIAL)	8826 A	1.0	80,676	1.0	83,273
SENIOR MANAGEMENT ANALYST	4424 A	1.0	67,474	1.0	71,785
SENIOR MONITORING AND EVALUATION SPECIALIST	8826 A	1.0	76,442	1.0	82,782
SENIOR OPERATIONS CLERK	4419 A	1.0	74,677	1.0	78,813
SENIOR POLICY ASSOCIATE	8838 A	1.0	127,672	1.0	132,728
SOFTWARE SUPPORT SPECIALIST	4433 A	3.0	306,411	3.0	324,392
SPECIAL ASSISTANT	8829 A	1.0	99,851	1.0	105,338
SPECIAL ASSISTANT (JUDICIAL)	8829 A	4.0	372,173	4.0	392,624
SR CHAMBER LAW CLERK (JUD)	8827 A	1.0	83,955	1.0	86,508
STAFF ATTORNEY	8829 A	1.2	160,340	1.2	165,150
STAFF ATTORNEY II	8830 A	3.0	311,250	3.0	328,425
STAFF ATTORNEY III	8832 A	1.0	101,905	1.0	104,761
STAFF ATTORNEY IV	8834 A	2.0	219,234	2.0	231,076
STATE COURT ADMINISTRATOR	8851 A	1.0	208,149	1.0	215,539
SUPERVISING COORDINATOR (JUDICIAL)	8829 A	1.0	81,624	1.0	87,132
SUPERVISOR OF MANAGEMENT SERVICES	4429 A	1.0	98,899	1.0	105,338
SUPREME COURT CLERK	8844 A	1.0	161,770	1.0	170,420
Subtotal Unclassified		178.4	18,131,836	178.4	19,020,694
Subtotal		179.4	18,209,599	179.4	19,104,146

Personnel

Judiciary

Supreme Court

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Longevity Pay		645,877		676,672
Regular Wages		17,563,722		18,427,474
Seasonal/Special Salaries/Wages		117,000		117,000
Turnover		(680,122)		(1,062,163)
Total Salaries		18,103,187		18,612,048
Benefits				
FICA		1,309,050		1,348,513
Health Benefits		2,973,098		3,184,353
Payroll Accrual		102,394		104,362
Retiree Health		525,699		512,209
Retirement		5,697,411		5,618,600
Subtotal		10,607,652		10,768,037
Total Salaries and Benefits	179.4	28,710,839	179.4	29,380,085
Cost Per FTE Position		160,038		163,769
Statewide Benefit Assessment		508,366		541,267
Payroll Costs	179.4	29,219,205	179.4	29,921,352
Purchased Services				
Buildings and Ground Maintenance		2,254,656		2,372,228
Clerical and Temporary Services		13,000		13,000
Design and Engineering Services		1,544,618		1,542,000
Information Technology		368,986		368,986
Medical Services		4,000		4,000
Other Contracts		723,000		750,500
Training and Educational Services		76,800		76,800
Subtotal		4,985,060		5,127,514
Total Personnel	179.4	34,204,265	179.4	35,048,866
Distribution by Source of Funds				
General Revenue	172.4	31,422,733	172.4	32,244,003
Federal Funds	1.0	131,251	1.0	133,309
Restricted Receipts	6.0	1,127,663	6.0	1,171,554
Operating Transfers from Other Funds	0.0	1,522,618	0.0	1,500,000
Total All Funds	179.4	34,204,265	179.4	35,048,866

Performance Measures

Judiciary

Supreme Court

Disposition Rate of Appeal Cases

During a specified time period, if the Supreme Court is able to dispose more cases than those docketed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of appeal cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2025 data is as of 8/31/25.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	100%	100%	100%	100%	100%
Actual	102%	92%	104%	--	--

Timeliness of Appellate Cases Disposed

The figures below represent the percent of Supreme Court cases disposed within 24 months of filing. Measuring time to disposition is a metric identified by the National Center for State Courts. [Note: Calendar year 2025 data is as of 8/31/25.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	80%	80%	80%	80%	80%
Actual	92%	92%	86%	--	--

Age of Active Pending Appellate Cases

The figures below represent the percent of pending Supreme Court cases that have been pending for less than 24 months of filing. Measuring the time cases are pending is a metric identified by the National Center for State Courts. [Note: Calendar year 2025 data is as of 8/31/25.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	90%	90%	90%	90%	90%
Actual	91%	90%	93%	--	--

Program Summary

Judiciary

Superior Court

Mission

Provide timely and fair adjudication of all cases within the jurisdiction of the Superior Court. Maintain a complete and accurate record for all cases that are filed with the Superior Court. Provide a written transcript of any proceeding or appeal.

Description

The program budget for Superior Court includes the operation of the Court itself, administrative services, and the operation of the clerks' offices. Superior Court has four locations: Providence/Bristol, Kent, Washington, and Newport Counties. It has jurisdiction over all felony cases and misdemeanor cases which have been appealed or waived from the District Court. The Court also hears all civil cases where the amount at issue exceeds \$10,000, equity cases wherein injunctive relief is sought, civil cases that are appealed from the District Court, and all probate and zoning appeals.

The Superior Court has concurrent original jurisdiction with the District Court in all other actions at law in which the amount in controversy exceeds \$5,000 yet does not exceed \$10,000. The administrative office of the Court handles all case scheduling, supervises the court secretaries and stenographers, and provides other administrative services. Each Court location has a clerk's office which is responsible for maintaining the records of the court. This includes creating files for each case, filing all papers that are received, updating the record in each case to reflect court proceedings and the papers that have been filed, and maintaining and marking all exhibits of evidence.

Other major programs include jury selection, court-annexed arbitration, court ordered restitution, and administration of jurors' fees and expenses. In FY 1995, a Gun Court was established to adjudicate offenses where guns are involved, and the planning process began for the Adult Drug Court. In FY 2002, the Adult Drug Court was established preceded by the FY 2001 establishment of the Business Calendar.

Statutory History

The Superior Court is a statutorily authorized court. The jurisdiction and sessions of the court, and the role and responsibilities of the clerks, secretaries and stenographers of the court are outlined in R.I. General Laws § 8-2 through § 8-7.

Budget

Judiciary

Superior Court

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Jury Operations	1,917,471	2,170,190	2,179,873	2,241,432	2,274,428
Superior Court Operations	24,899,545	26,254,281	28,361,355	28,366,619	29,119,541
Total Expenditures	26,817,016	28,424,471	30,541,228	30,608,051	31,393,969
Expenditures by Object					
Salary and Benefits	23,593,871	25,234,949	27,927,773	27,513,302	28,630,877
Contract Professional Services	380,188	276,021	479,392	479,392	479,392
Operating Supplies and Expenses	1,458,671	1,695,197	871,585	979,537	503,194
Assistance and Grants	1,273,137	1,112,867	1,129,891	1,503,233	1,647,919
Subtotal: Operating	26,705,866	28,319,034	30,408,641	30,475,464	31,261,382
Capital Purchases and Equipment	111,149	105,437	132,587	132,587	132,587
Subtotal: Other	111,149	105,437	132,587	132,587	132,587
Total Expenditures	26,817,016	28,424,471	30,541,228	30,608,051	31,393,969
Expenditures by Source of Funds					
General Revenue	26,504,551	28,255,641	30,216,228	30,283,051	31,068,969
Federal Funds	92	30	0	0	0
Restricted Receipts	312,372	168,800	325,000	325,000	325,000
Total Expenditures	26,817,016	28,424,471	30,541,228	30,608,051	31,393,969

Personnel

Judiciary

Superior Court

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE CLERK	8829 A	2.0	199,703	2.0	210,676
ADMINISTRATIVE CLERK	8846 A	1.0	205,050	1.0	213,860
ADMINISTRATIVE MANAGER	8834 A	1.0	109,617	1.0	115,538
ADMINISTRATIVE MANAGER	8835 A	1.0	119,209	1.0	125,595
ADMINISTRATIVE OFFICER	4423 A	3.0	223,250	3.0	234,708
ADMINISTRATIVE SUPPORT SPECIALIST	4425 A	2.0	162,790	2.0	168,034
ADMINISTRATIVE SUPPORT SPECIALIST	8825 A	1.0	77,519	1.0	80,189
ADMINISTRATOR- ARBITRATION PROGRAM	8839 A	1.0	125,118	1.0	135,246
ADMINISTRATOR - CLERK (JUDICIAL)	8843 A	1.0	166,562	1.0	175,653
ASSISTANT ADMINISTRATIVE OFFICER	8822 A	1.0	75,692	1.0	78,420
ASSISTANT ADMINISTRATOR/MANAGEMENT AND FINANCE	8834 A	1.0	96,726	1.0	99,628
ASSISTANT CLERK (SUPERIOR COURT)	4418 A	1.0	53,093	1.0	54,686
ASSISTANT CLERK (SUPERIOR COURT)	4419 A	4.0	237,654	4.0	249,141
ASSOCIATE EXECUTIVE ASSISTANT	8827 A	3.0	251,865	3.0	259,524
ASSOCIATE JURY COMMISSIONER	8833 A	1.0	110,967	1.0	117,033
ASSOCIATE JUSTICE	8805JA	21.0	4,962,866	21.0	5,147,138
CLERK (KENT COUNTY)	8835 A	1.0	113,532	1.0	119,614
CLERK (NEWPORT COUNTY)	8834 A	1.0	115,098	1.0	121,315
CLERK (PROVIDENCE COUNTY)	8839 A	1.0	147,249	1.0	155,262
CLERK (WASHINGTON COUNTY)	8834 A	1.0	109,617	1.0	115,538
CONFIDENTIAL SECURITY LIAISON	8835 A	1.0	124,909	1.0	134,975
COORDINATOR- SPECIAL PROJECTS	4427 A	1.0	96,548	1.0	99,484
COURT REPORTER	0127 A	21.0	1,835,816	21.0	1,929,976
CUSTOMER SERVICE CLERK	4419 A	2.0	116,823	2.0	123,262
CUSTOMER SERVICE CLERK I	4421 A	1.0	69,610	1.0	72,584
DEPUTY ADMINISTRATOR/CLERK	8834 A	1.0	120,579	1.0	127,092
DEPUTY CLERK I	4425 A	14.0	1,097,928	14.0	1,127,642
DEPUTY CLERK (JUDICIAL)	4420 A	0.4	56,122	0.4	57,806
ELECTRONIC COURT REPORTER	0119 A	1.0	54,521	1.0	56,157
ELECTRONIC COURT REPORTER	0120 A	8.0	489,312	8.0	517,641
ELECTRONIC COURT REPORTER	0125 A	1.0	77,519	1.0	82,194
EXECUTIVE SECRETARY	8824 A	1.0	74,367	1.0	78,258
GENERAL CHIEF CLERK	8838 A	1.0	153,775	1.0	159,715
GENERAL MAGISTRATE	8803JA	1.0	223,262	1.0	233,409
JURY COMMISSIONER	8837 A	1.0	121,486	1.0	128,049
MAGISTRATE	8803JA	3.0	624,467	3.0	649,872

Personnel

Judiciary

Superior Court

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
MANAGER OF CALENDAR SERVICES (PROVIDENCE)	8824 A	1.0	63,918	1.0	65,836
OFFICE COORDINATOR/CLERK (JUD)	8828 A	2.0	174,486	2.0	179,798
OPERATIONS OFFICER (JUD)	4418 A	9.0	493,789	9.0	519,537
POLICY ASSOCIATE	8833 A	1.0	103,738	1.0	111,872
PRESIDING JUSTICE (SUPERIOR COURT)	8807JA	1.0	273,383	1.0	285,810
PRINCIPAL ASSISTANT ADMINISTRATOR (JUDICIAL)	8826 A	1.0	73,033	1.0	77,914
PRINCIPAL PROJECTS MANAGER	8827 A	1.0	78,735	1.0	84,988
PRINCIPAL PROJECTS MANAGER	8831 A	2.0	201,119	2.0	212,087
PRODUCTION SYSTEMS SPECIALIST	4421 A	1.0	66,295	1.0	69,128
PROGRAM COORDINATOR (JUDICIAL)	4420 A	1.0	59,769	1.0	63,476
PROJECT COORDINATOR	4426 A	1.0	71,457	1.0	73,601
PROJECT COORDINATOR	4427 A	1.0	96,548	1.0	99,484
PROJECT COORDINATOR	8827 A	1.0	83,955	1.0	86,508
PROJECT MANAGER II (JUDICIAL)	8832 A	2.0	202,403	2.0	209,522
SENIOR ADMINISTRATIVE AIDE	4422 A	1.0	68,811	1.0	71,291
SENIOR ASSISTANT ADMINISTRATOR	4427 A	1.0	88,153	1.0	90,833
SENIOR DEPUTY CLERK I (JUD)	4426 A	1.0	71,457	1.0	73,601
SENIOR DEPUTY CLERK I (JUD)	4427 A	16.0	1,445,515	16.0	1,497,890
SENIOR DEPUTY CLERK (SUPERIOR COURT)	4423 A	8.6	612,248	8.6	648,184
SOCIAL CASEWORKER (JUDICIAL)	8822 A	0.7	59,683	0.7	61,474
SPECIAL ASSISTANT (JUDICIAL)	8829 A	2.0	181,166	2.0	192,138
SPECIAL MAGISTRATE	8803JA	1.0	231,289	1.0	238,228
SPECIAL PROJECTS COORDINATOR	8827 A	1.0	88,153	1.0	90,833
SR CT FUNC SUPT SPEC (JUD)	8832 A	1.0	101,905	1.0	104,761
Subtotal Unclassified		165.7	17,991,229	165.7	18,763,708
Subtotal		165.7	17,991,229	165.7	18,763,708
Longevity Pay			568,237		593,362
Regular Wages			17,422,992		18,170,346
Turnover			(1,042,394)		(1,056,443)
Total Salaries			16,984,202		17,742,632

Personnel

Judiciary

Superior Court

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		1,198,018		1,259,605
Health Benefits		2,905,344		3,111,605
Payroll Accrual		98,292		101,906
Retiree Health		359,114		356,815
Retirement		5,476,819		5,527,095
Subtotal		10,037,587		10,357,026
Total Salaries and Benefits	165.7	27,021,789	165.7	28,099,658
Cost Per FTE Position		163,077		169,582
Statewide Benefit Assessment		491,513		531,219
Payroll Costs	165.7	27,513,302	165.7	28,630,877
Purchased Services				
Clerical and Temporary Services		7,000		7,000
Design and Engineering Services		18,000		18,000
Legal Services		325,000		325,000
Medical Services		12,000		12,000
Other Contracts		60,000		60,000
Training and Educational Services		8,392		8,392
Subtotal		430,392		430,392
Total Personnel	165.7	27,943,694	165.7	29,061,269
Distribution by Source of Funds				
General Revenue	165.7	27,618,694	165.7	28,736,269
Restricted Receipts	0.0	325,000	0.0	325,000
Total All Funds	165.7	27,943,694	165.7	29,061,269

Performance Measures

Judiciary

Superior Court

Disposition Rate of Criminal Cases (SC)

During a specified time period, if the Superior Court is able to dispose more criminal cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of criminal cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2025 data is as of 8/31/25.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	100%	100%	100%	100%	100%
Actual	104%	102%	79%	--	--

Program Summary

Judiciary

Family Court

Mission

Adjudicate the cases within the jurisdiction of the Family Court in a timely and fair manner. Provide assistance to families involved in litigation before the court.

Description

The program budget for Family Court includes the operation of the Court itself, the administrative office of the Court, the clerks' offices, and the operation of several ancillary programs, including juvenile intake services, the Family Services Unit, the Collections Unit and the Court Appointed Special Advocate Unit. The Family Court handles all criminal cases involving juveniles; juvenile status offenses, such as truancy and disobedience; all cases where parents have been charged with neglect, abandonment or abuse of their children; and other miscellaneous cases involving children, such as child marriages and paternity issues. The Court also hears all divorces and issues stemming from a divorce, such as orders for child support and temporary allowances. The Court has offices in Providence, Kent, Newport and Washington Counties.

There are clerks' offices in each of these locations, and the office staff is responsible for preparing all court calendars and maintaining records of the Court. All papers are filed with the clerk's office, and this office sets up a file for each case and maintains an up-to-date record of court proceedings and the papers that have been filed. Because of the special nature of the Family Court, it provides a variety of services to families. For example, the Family Services Unit provides alcohol and drug screens and supervises visitation, in addition to providing investigative services to the court. The Child Support Collections Unit handles the collection and disbursement of child support payments.

Specialty courts

include the Juvenile Drug Court, the Family Treatment Drug Court, the Domestic Violence Court, the Truancy Court, and the Mental Health Court Clinic.

Statutory History

The Family Court is authorized by statute. The composition and jurisdiction of the Family Court is identified in R.I. General Laws § 8-10.

Budget

Judiciary

Family Court

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	30,338,263	32,797,954	34,560,500	34,205,332	35,025,663
Total Expenditures	30,338,263	32,797,954	34,560,500	34,205,332	35,025,663
Expenditures by Object					
Salary and Benefits	25,825,994	28,736,325	30,628,263	29,871,451	30,536,387
Contract Professional Services	394,374	452,088	440,500	460,500	440,500
Operating Supplies and Expenses	2,680,767	2,195,059	2,036,066	2,373,168	2,528,563
Assistance and Grants	1,323,810	1,315,288	1,326,221	1,370,763	1,390,763
Subtotal: Operating	30,224,945	32,698,760	34,431,050	34,075,882	34,896,213
Capital Purchases and Equipment	113,318	99,194	129,450	129,450	129,450
Subtotal: Other	113,318	99,194	129,450	129,450	129,450
Total Expenditures	30,338,263	32,797,954	34,560,500	34,205,332	35,025,663
Expenditures by Source of Funds					
General Revenue	25,706,595	28,377,376	29,167,951	29,234,630	29,964,439
Federal Funds	4,631,668	4,420,578	5,392,549	4,970,702	5,061,224
Total Expenditures	30,338,263	32,797,954	34,560,500	34,205,332	35,025,663

Personnel

Judiciary

Family Court

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	J321 A	1.0	60,822	1.0	64,542
ADMINISTRATIVE ASSISTANT (JUDICIAL)	J321 A	1.0	76,125	1.0	79,497
ADMINISTRATIVE CLERK	8846 A	1.0	210,893	1.0	219,895
ADMINISTRATIVE CLERK OF OFFICE SERVICES (JUDICIAL)	J327 A	1.0	84,118	1.0	88,392
ADMINISTRATIVE MANAGER	8834 A	1.0	115,098	1.0	121,315
ADMINISTRATIVE MANAGER	8835 A	1.0	113,532	1.0	119,614
ADMINISTRATOR - CLERK (FAMILY COURT)	8843 A	1.0	183,654	1.0	193,611
ASSISTANT INTAKE SUPERVISOR (FAMILY COURT)	8828 A	3.0	261,729	3.0	269,697
ASSOCIATE JUSTICE	8805JA	11.0	2,525,945	11.0	2,630,456
CASA COORDINATOR	5723 A	1.0	71,457	1.0	73,640
CASA DIRECTOR (JUDICIAL)	8840 A	1.0	151,723	1.0	163,767
CASA SUPERVISOR (JUD)	8830 A	1.0	94,318	1.0	99,523
CHIEF JUDGE- FAMILY COURT	8807JA	1.0	273,383	1.0	285,810
CLINICAL SOCIAL WORKER (JUD)	J325 A	4.0	302,670	4.0	317,727
COORDINATOR SPECIAL PROJECTS (JUCICIAL)	8827 A	1.0	77,119	1.0	82,433
COURT REPORTER	0127 A	15.0	1,352,844	15.0	1,420,619
DEPUTY ADMINISTRATOR/CLERK	8834 A	1.0	115,073	1.0	127,092
DEPUTY CLERK I	J325 A	28.0	2,197,854	28.0	2,174,254
DEPUTY DIRECTOR-COMMUNITY AFFAIRS	8834 A	2.0	254,308	2.0	267,926
DEPUTY EXECUTIVE ASSISTANT/ COMMUNICATIONS	8841 A	1.0	166,104	1.0	172,993
DIRECTOR OF INTERGOVERNMENTAL RELATIONS	8840 A	1.0	171,036	1.0	177,111
ELECTRONIC COURT REPORTER	0120 A	11.0	686,387	11.0	724,637
EXECUTIVE ADMINISTRATIVE ASSISTANT (JUDICIAL)	8830 A	1.0	99,034	1.0	104,499
EXECUTIVE ASSISTANT (JUDICIAL)	8836 A	1.0	129,181	1.0	136,048
EXECUTIVE DIRECTOR	8836 A	4.0	527,871	4.0	555,654
MAGISTRATE	8803JA	10.0	2,148,158	10.0	2,235,083
MAGISTRATE OF THE FAMILY COURT	8803JA	1.0	231,289	1.0	238,228
MEDIATION COUNSELOR II (JUDICIAL)	J325 A	5.0	404,558	5.0	423,532
OPERATIONS OFFICER (JUD)	8818 A	0.6	53,932	0.6	56,949
OPERATIONS OFFICER (JUD)	J315 A	1.0	49,432	1.0	50,915
OPERATIONS OFFICER (JUD)	J318 A	23.0	1,290,297	23.0	1,362,610
PARALEGAL (JUDICIAL)	8826 A	1.0	76,442	1.0	82,782
PRINCIPAL ASSISTANT ADMINISTRATOR (JUDICIAL)	8826 A	3.0	246,062	3.0	253,983
PRINCIPAL PLANNING AND PROGRAM SPECIALIST	5728 A	1.0	95,967	1.0	98,889

Personnel

Judiciary

Family Court

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
PROJECT MANAGER II (JUDICIAL)	8832 A	1.0	101,905	1.0	104,761
PROJECT MANAGER (JUDICIAL)	8830 A	1.0	87,849	1.0	94,528
PROJECT SPECIALIST (JUDICIAL)	J321 A	1.0	57,873	1.0	59,609
PSYCHOLOGIST (JUD)	8841 A	2.0	283,478	2.0	300,232
SOCIAL CASEWORKER II (JUDICIAL)	4425 A	3.0	227,129	3.0	235,515
SOCIAL CASEWORKER II (JUDICIAL)	5725 A	3.0	236,198	3.0	248,586
SOCIAL CASEWORKER (JUDICIAL)	J322 A	1.0	59,683	1.0	61,474
SOCIAL CASEWORKER (JUDICIAL)	J323 A	2.0	136,187	2.0	143,665
SR MANAGER-CALENDAR SERVICES (JUD)	J334 A	1.0	128,680	1.0	132,865
STAFF ATTORNEY V (JUDICIAL)	8836 A	15.0	1,809,021	15.0	1,925,666
SUPERVISING CLERK (JUDICIARY)	J327 A	1.0	87,064	1.0	90,187
SUPERVISING COORDINATOR (JUDICIAL)	8829 A	3.0	272,321	3.0	287,286
SUPERVISORY CLERK	J326 A	1.0	71,077	1.0	73,210
SUPERVISORY CLERK	J327 A	6.0	524,747	6.0	541,746
VOLUNTEER COORDINATOR	J323 A	1.0	78,185	1.0	81,004
Subtotal Unclassified		182.6	19,059,812	182.6	19,854,057
Subtotal		182.6	19,059,812	182.6	19,854,057
Longevity Pay			688,948		721,990
Regular Wages			18,370,864		19,132,067
Seasonal/Special Salaries/Wages			156,615		156,615
Turnover			(705,725)		(1,015,616)
Total Salaries			18,525,747		19,002,401
Benefits					
FICA			1,343,484		1,383,196
Health Benefits			2,976,186		3,187,047
Payroll Accrual			106,707		108,528
Retiree Health			435,712		421,552
Retirement			5,951,359		5,868,522
Subtotal			10,813,448		10,968,845
Total Salaries and Benefits		182.6	29,339,195	182.6	29,971,246
Cost Per FTE Position			160,675		164,136
Statewide Benefit Assessment			532,256		565,141
Payroll Costs		182.6	29,871,451	182.6	30,536,387
Purchased Services					
Design and Engineering Services			48,000		28,000

Personnel

Judiciary

Family Court

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Purchased Services				
Management & Consultant Services		75,000		75,000
Other Contracts		254,500		254,500
Training and Educational Services		32,000		32,000
Subtotal		409,500		389,500
Total Personnel	182.6	30,280,951	182.6	30,925,887
Distribution by Source of Funds				
General Revenue	154.6	27,312,463	154.6	27,888,056
Federal Funds	28.0	2,968,488	28.0	3,037,831
Total All Funds	182.6	30,280,951	182.6	30,925,887

Performance Measures

Judiciary

Family Court

Disposition Rate of W/D/V Cases

During a specified time period, if the Family Court is able to dispose more wayward/delinquent/violation cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of wayward/delinquent/violation cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2025 data is as of 8/31/25.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	100%	100%	100%	100%	100%
Actual	89%	108%	107%	--	--

Disposition Rate of Child Protection Cases

During a specified time period, if the Family Court is able to dispose more child protection cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of child protection cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2025 data is as of 8/31/25.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	100%	100%	100%	100%	100%
Actual	110%	130%	100%	--	--

Disposition Rate of Domestic Cases

During a specified time period, if the Family Court is able to dispose more domestic cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of domestic cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2025 data is as of 8/31/25.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	100%	100%	100%	100%	100%
Actual	118%	120%	104%	--	--

Program Summary

Judiciary

District Court

Mission

To adjudicate the cases within the jurisdiction of the District Court in a timely and fair manner, and to maintain a complete and accurate record for every case.

Description

The District Court consists of a Chief Judge, an Administrative Judge, associate judges and two magistrates. The program budget for the District Court includes the cost of operation for the Court itself and the operation of the Clerk's Offices and the District Court Pre-Trial Services Unit. The District Court has two specialty courts, the Veterans Treatment Court and a Mental Health Treatment Court.

The District Court has initial jurisdiction on all misdemeanor cases from arraignment through trial. The District Court also handles initial arraignments on felony cases which includes the setting of bail and monitoring the defendants on bail until their formal arraignment in Superior Court. By statute, Pretrial services monitors all domestic felony cases. The District Court hears initial bail hearings in certain felonies including Capital Offenses.

The District Court has jurisdiction of all civil cases where the amount in controversy is less than \$5,000. The District Court also has concurrent jurisdiction with the Superior Court over all matters in which the amount in dispute is greater than \$5,000 but less than \$10,000 and small claims filings where the amount in dispute is less than \$5,000. All Domestic Civil Restraining Orders where parties are not related by blood or marriage; eviction actions and all landlord tenant restraining orders. The District Court also holds hearings on Civil Commitments pursuant to RIGL 40.1-5-8 et al. These hearings are scheduled at various mental health facilities.

Additionally, the District Court has jurisdiction over various administrative appeals from certain cities and towns as well as various town ordinances.

The Court has four locations, in Providence, Kent, Newport and Washington Counties, with a clerk's office at each location. The clerks' offices maintain all records for the Court. As with other courts, all papers are filed in the clerk's office. The office creates a file for every case and maintains an up to date record of what has happened in the case.

Statutory History

The District Court is a statutorily authorized court. The powers and jurisdiction of the Court are defined in R.I. General Laws § 8-8.

Budget

Judiciary

District Court

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	16,619,184	18,480,067	18,454,727	18,153,622	18,529,584
Total Expenditures	16,619,184	18,480,067	18,454,727	18,153,622	18,529,584
Expenditures by Object					
Salary and Benefits	14,219,329	15,906,014	17,118,424	17,251,782	17,498,572
Contract Professional Services	307,766	180,372	191,072	296,072	268,614
Operating Supplies and Expenses	740,638	985,219	(215,563)	(671,136)	(347,558)
Assistance and Grants	1,287,966	1,337,730	1,293,290	1,209,400	1,042,452
Subtotal: Operating	16,555,699	18,409,335	18,387,223	18,086,118	18,462,080
Capital Purchases and Equipment	63,485	70,731	67,504	67,504	67,504
Subtotal: Other	63,485	70,731	67,504	67,504	67,504
Total Expenditures	16,619,184	18,480,067	18,454,727	18,153,622	18,529,584
Expenditures by Source of Funds					
General Revenue	16,005,935	17,786,442	17,697,776	17,770,794	18,246,180
Federal Funds	613,249	648,625	696,951	322,828	223,404
Restricted Receipts	0	45,000	60,000	60,000	60,000
Total Expenditures	16,619,184	18,480,067	18,454,727	18,153,622	18,529,584

Personnel

Judiciary

District Court

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
ADMIN CLERK-DISTRICT COURT (JU	8846 A	1.0	177,199	1.0	184,860
ADMINISTRATIVE ASSISTANT	4429 A	1.0	99,851	1.0	105,338
ADMINISTRATIVE CLERK (DISTRICT COURT)	4433 A	2.0	236,615	2.0	251,005
ADMINISTRATIVE JUDGE	8805JA	1.0	246,680	1.0	254,080
ADMINISTRATOR - DISTRICT COURT (JUD)	8843 A	1.0	186,390	1.0	196,565
ASSISTANT CLERK	4419 A	7.0	415,011	7.0	438,306
ASSISTANT HEAD CLERK (JUD)	4431 A	2.0	223,194	2.0	235,365
ASSISTANT SUPERVISING CLERK	4423 A	10.0	693,348	10.0	737,338
ASSISTANT SUPERVISORY CLERK	4423 A	1.0	68,200	1.0	72,563
ASSOCIATE EXECUTIVE ASSISTANT	8827 A	7.0	574,266	7.0	598,001
ASSOCIATE JUDGE- DISTRICT COURT	8810JA	13.0	2,927,014	13.0	3,038,516
ASST ADMINISTRATOR/CLERK (JUD)	4428 A	3.0	279,582	3.0	286,071
ASST PROJECT MANAGER (JUD)	8828 A	1.0	87,243	1.0	89,899
ASST SUPV CT ROOM MON CLK (JUD)	4425 A	1.0	74,288	1.0	76,421
CHIEF JUDGE DISTRICT COURT	8807JA	1.0	271,350	1.0	279,490
CLERK (JUDICIAL)	4434 A	1.0	131,557	1.0	138,514
CLERK/MAGISTRATE	8803JA	1.0	192,741	1.0	198,524
COORDINATOR SPECIAL PROJECTS (JUDICIAL)	8828 A	2.0	174,486	2.0	179,798
COURT ROOM MONITORING CLK (JUD)	4420 A	2.0	123,222	2.0	128,456
DEP DIR PRE-TRIAL SVS UNIT-DC	8835 A	1.0	105,301	1.0	113,247
DEPUTY ADMIN MANAGER (JUD)	4434 A	1.0	120,579	1.0	127,092
DEPUTY CHIEF INVESTIGATOR	4427 A	4.0	328,752	4.0	338,717
DEPUTY CLERK I	4425 A	8.0	644,506	8.0	662,068
DIR PRE-TRIAL SVS UNIT-D C	8840 A	1.0	131,776	1.0	142,104
DIST COURT DIVISIONAL CLK (JUD)	4437 A	1.0	126,105	1.0	134,451
GENERAL OPERATIONS ASSISTANT (JUDICIAL)	4418 A	2.0	110,582	2.0	116,642
MAGISTRATE	8803JA	1.0	233,026	1.0	243,614
OPERATIONS MANAGER (JUD)	8831 A	1.0	92,808	1.0	100,657
OPERATIONS OFFICER (JUD)	4418 A	5.0	271,650	5.0	286,641
PROJECT MANAGER II (JUDICIAL)	8832 A	2.0	203,810	2.0	209,522
PROJECT MANAGER (JUDICIAL)	4430 A	1.0	97,908	1.0	104,499
RECORDS CUSTODIAN DOCUMENTS DISTRIBUTION (JUDICIAL)	4419 A	1.0	61,317	1.0	63,537
SENIOR ASSISTANT ADMINISTRATOR	4427 A	6.0	557,148	6.0	564,977
SPECIAL ASSISTANT (JUDICIAL)	8829 A	1.0	90,774	1.0	95,762
SR ASST ADMINISTRATOR CLK (JUD)	4431 A	2.0	195,812	2.0	210,524
SUPERVISING CLERK (JUDICIARY)	4427 A	5.0	458,656	5.0	470,055

Personnel

Judiciary

District Court

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Unclassified				
Subtotal Unclassified	101.0	11,012,747	101.0	11,473,219
Subtotal	101.0	11,012,747	101.0	11,473,219
Longevity Pay		339,678		354,522
Regular Wages		10,673,069		11,118,697
Turnover		(363,616)		(640,284)
Total Salaries		10,687,899		10,847,703
Benefits				
FICA		759,569		776,341
Health Benefits		1,677,963		1,794,552
Payroll Accrual		62,109		62,714
Retiree Health		226,557		216,131
Retirement		3,528,862		3,476,143
Subtotal		6,255,060		6,325,881
Total Salaries and Benefits	101.0	16,942,959	101.0	17,173,584
Cost Per FTE Position		167,752		170,035
Statewide Benefit Assessment		308,823		324,988
Payroll Costs	101.0	17,251,782	101.0	17,498,572
Purchased Services				
Legal Services		105,000		105,000
Management & Consultant Services		35,000		8,750
Medical Services		1,208		0
Other Contracts		120,000		120,000
Training and Educational Services		2,364		2,364
Subtotal		263,572		236,114
Total Personnel	101.0	17,515,354	101.0	17,734,686
Distribution by Source of Funds				
General Revenue	100.0	17,396,693	100.0	17,511,655
Federal Funds	1.0	58,661	1.0	163,031
Restricted Receipts	0.0	60,000	0.0	60,000
Total All Funds	101.0	17,515,354	101.0	17,734,686

Performance Measures

Judiciary

District Court

Disposition Rate of Civil Cases (DC)

During a specified time period, if the District Court is able to dispose more civil cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of civil cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2025 data is as of 8/31/25.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	100%	100%	100%	100%	100%
Actual	91%	98%	81%	--	--

Disposition Rate of Small Claims Cases

During a specified time period, if the District Court is able to dispose more small claims cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of small claims cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2025 data is as of 8/31/25.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	100%	100%	100%	100%	100%
Actual	68%	108%	67%	--	--

Disposition Rate of Criminal Cases (DC)

During a specified time period, if the District Court is able to dispose more criminal cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of criminal cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2025 data is as of 8/31/25.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	100%	100%	100%	100%	100%
Actual	96%	92%	96%	--	--

Program Summary

Judiciary

Traffic Tribunal

Mission

Adjudicate the cases within the jurisdiction of the Traffic Tribunal in a timely and fair manner. Maintain a complete and accurate record for every case.

Description

The Traffic Tribunal was created July 1, 1999. It is the successor to the Administrative Adjudication Court. It consists of associate judges and magistrates. It is under the supervision of the Chief Magistrate, who is the administrative head of the Traffic Tribunal with the power to make rules for regulating practice, procedure and business within the Traffic Tribunal. The Traffic Tribunal hears and determines civil traffic violations. It has exclusive jurisdiction over certain offenses and concurrent jurisdiction with the Municipal Courts over others.

The Traffic Tribunal hears certain administrative appeals for the Registry of Motor Vehicles. The Appeals Panel of the Traffic Tribunal hears appeals from the Traffic Tribunal and the Municipal Courts. The Traffic Tribunal does not hear those offenses committed in places within the exclusive jurisdiction of the United States, or criminal motor vehicle offenses such as driving so as to endanger resulting in death and driving while under the influence of alcohol and drugs, which state law specifies will be heard under the jurisdiction of other courts. In 2013 the Traffic Tribunal received exclusive jurisdiction over civil offenses related to possession of marijuana violations of one ounce (1 oz.) or less. The Traffic Tribunal currently sits at its main courthouse in the John O. Pastore Center, 670 New London Avenue in Cranston; Traffic Tribunal also sits in Wakefield.

Statutory History

The powers and jurisdiction of the Traffic Tribunal are defined in R.I. General Laws § 8-8.2. The 1999 session of the General Assembly passed Senate Bill S932 entitled the Rhode Island Traffic Safety and Accountability Act of 1999. This act abolished the Administrative Adjudication Court effective July 1, 1999 and created the Traffic Tribunal.

Budget

Judiciary

Traffic Tribunal

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	10,794,825	11,825,086	11,704,985	11,741,517	12,022,509
Total Expenditures	10,794,825	11,825,086	11,704,985	11,741,517	12,022,509
Expenditures by Object					
Salary and Benefits	9,622,084	10,565,130	10,922,604	10,619,911	10,680,183
Contract Professional Services	313,835	321,312	338,500	338,500	338,500
Operating Supplies and Expenses	373,206	456,719	(63,406)	330,119	550,839
Assistance and Grants	419,510	419,985	444,388	390,088	390,088
Subtotal: Operating	10,728,634	11,763,146	11,642,086	11,678,618	11,959,610
Capital Purchases and Equipment	66,191	61,940	62,899	62,899	62,899
Subtotal: Other	66,191	61,940	62,899	62,899	62,899
Total Expenditures	10,794,825	11,825,086	11,704,985	11,741,517	12,022,509
Expenditures by Source of Funds					
General Revenue	10,794,825	11,825,086	11,704,985	11,741,517	12,022,509
Total Expenditures	10,794,825	11,825,086	11,704,985	11,741,517	12,022,509

Personnel

Judiciary

Traffic Tribunal

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE CLERK I	4429 A	6.0	574,001	6.0	598,862
ADMINISTRATIVE CLERK OF OFFICE SERVICES (JUDICIAL)	4427 A	2.0	186,064	2.0	187,292
ADMINISTRATOR I (JUDICIAL)	8846 A	1.0	170,790	1.0	182,297
ADMINISTRATIVE MAGISTRATE (JUDICIAL)	8811JA	1.0	234,584	1.0	245,244
ASSISTANT SUPERVISING CLERK	4423 A	7.0	547,507	7.0	559,813
CHIEF MAGISTRATE	8805JA	1.0	246,680	1.0	254,080
CLERK/TRAFFIC TRIBUNAL (JUDICIAL)	8838 A	1.0	146,823	1.0	152,637
COORDINATOR SPECIAL PROJECTS (JUDICIAL)	8827 A	1.0	98,647	1.0	101,647
CUSTOMER SERVICE CLERK	4419 A	7.0	451,820	7.0	466,111
CUSTOMER SERVICE CLERK I	4421 A	8.0	586,116	8.0	610,027
DEPUTY CLERK I	4425 A	3.0	267,287	3.0	271,961
DEPUTY CLERK (JUDICIAL)	4421 A	1.0	66,295	1.0	69,128
MAGISTRATE TRAFFIC TRIBUNAL	8803JA	7.0	1,501,221	7.0	1,558,742
OPERATIONS OFFICER (JUD)	4418 A	9.0	513,400	9.0	542,860
OPERATIONS OFFICER (JUD)	8818 A	1.0	54,993	1.0	58,006
PRINCIPAL ASSISTANT ADMINISTRATOR	4426 A	2.0	175,470	2.0	181,119
PRINCIPAL SUPERVISORY CLERK	8830 A	1.0	110,824	1.0	116,939
SECURITY OFFICER	4421 A	9.0	597,765	9.0	624,764
SENIOR POLICY ASSOCIATE	8838 A	1.0	127,672	1.0	132,728
SPECIAL ASSISTANT	8829 A	1.0	104,390	1.0	110,126
Subtotal Unclassified		70.0	6,762,349	70.0	7,024,383
Subtotal		70.0	6,762,349	70.0	7,024,383
Longevity Pay			282,940		293,315
Regular Wages			6,479,409		6,731,068
Turnover			(189,227)		(394,569)
Total Salaries			6,581,931		6,638,623
Benefits					
FICA			478,190		483,927
Health Benefits			1,080,722		1,157,662
Payroll Accrual			38,065		37,993
Retiree Health			156,824		148,365
Retirement			2,093,556		2,014,711
Subtotal			3,847,357		3,842,658
Total Salaries and Benefits		70.0	10,429,288	70.0	10,481,281
Cost Per FTE Position			148,990		149,733

Personnel

Judiciary

Traffic Tribunal

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Statewide Benefit Assessment		190,623		198,902
Payroll Costs	70.0	10,619,911	70.0	10,680,183
Purchased Services				
Other Contracts		310,000		310,000
Subtotal		310,000		310,000
Total Personnel	70.0	10,929,911	70.0	10,990,183
Distribution by Source of Funds				
General Revenue	70.0	10,929,911	70.0	10,990,183
Total All Funds	70.0	10,929,911	70.0	10,990,183

Performance Measures

Judiciary

Traffic Tribunal

Disposition Rate of RITT Summonses

During a specified time period, if the Rhode Island Traffic Tribunal (RITT) is able to dispose more cases/summonses than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of RITT cases/summonses. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2025 data is as of 8/31/25.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	100%	100%	100%	100%	100%
Actual	98%	98%	100%	--	--

Program Summary

Judiciary

Worker's Compensation Court

Mission

Hear all disputes regarding workers' compensation claims. Decide all controversies efficiently, effectively, and economically.

Description

The Workers' Compensation Court is a member of the unified judicial system and has the same authority and power to subpoena and to cite and punish for civil contempt as exists in the Superior Court. It hears and decides all controversies as they pertain to Workers' Compensation in an efficient, effective, and economical manner. Presently, it has nine judges and one chief judge as well as support staff which includes administrators, hearing reporters, and clerical staff. It is supported from the Workers' Compensation Administrative Fund. Upon the filing of a petition for benefits arising out of a work-related injury case, a case file is set up and notices are sent to all parties. Before proceeding to a full evidentiary hearing, a judge conducts a pretrial conference, with a view of expediting the case and reducing the issues in dispute to a minimum. If the matter cannot be resolved informally the judge must enter a pretrial order as to the right of the employee to receive benefits (approximately 70 percent of all litigation is concluded at this point).

Those cases not resolved at pretrial are heard by the same judge for trial. At the trial, a judge will hear all questions. The judge will then decide the merits of the controversy pursuant to the law and a fair preponderance of the evidence. From this decision a decree is entered. At this stage either party may appeal to the Appellate Division. The Appellate Division consists of three judges assigned by the Chief Judge, none of whom is the Trial Judge. The Appellate Division judges review the transcript and the record of the case along with the appellant's reasons for appeal and memoranda of law. The Appellate Division then decides the matter and a final decree of the Appellate Division is entered. If either party is aggrieved by the decision of the Appellate Division, they may petition the Supreme Court for a writ of certiorari. Upon petition, the Supreme Court may review any decree of the Workers' Compensation Court.

Statutory History

R.I. General Laws § 28-29 through § 28-38 includes provisions relating to the Workers' Compensation Court.

Budget

Judiciary

Worker's Compensation Court

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	9,333,974	10,241,245	11,090,756	11,083,539	12,073,439
Total Expenditures	9,333,974	10,241,245	11,090,756	11,083,539	12,073,439
Expenditures by Object					
Salary and Benefits	7,920,820	8,705,829	9,392,139	9,260,976	10,216,190
Contract Professional Services	100,664	74,105	149,310	254,361	279,233
Operating Supplies and Expenses	738,570	886,853	969,320	986,180	995,994
Assistance and Grants	548,274	548,716	548,274	550,309	550,309
Subtotal: Operating	9,308,328	10,215,503	11,059,043	11,051,826	12,041,726
Capital Purchases and Equipment	25,646	25,742	31,713	31,713	31,713
Subtotal: Other	25,646	25,742	31,713	31,713	31,713
Total Expenditures	9,333,974	10,241,245	11,090,756	11,083,539	12,073,439
Expenditures by Source of Funds					
Restricted Receipts	9,333,974	10,241,245	11,090,756	11,083,539	12,073,439
Total Expenditures	9,333,974	10,241,245	11,090,756	11,083,539	12,073,439

Personnel

Judiciary

Worker's Compensation Court

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	4429 A	2.0	199,237	2.0	207,508
ADMINISTRATIVE CLERK (WCC)	0329 A	1.0	105,036	1.0	108,623
ADMINISTRATIVE JUDGE	8805JA	1.0	230,417	1.0	240,890
ADMINISTRATOR I (JUDICIAL)	8846 A	1.0	186,059	1.0	194,103
ADMINISTRATOR- WORKERS' COMPENSATION	8843 A	1.0	158,630	1.0	167,289
APPELLATE CLERK (WCC)	0328 A	1.0	99,792	1.0	103,318
ASSISTANT ADMINISTRATOR/POLICY & PROGRAMS	8837 A	1.0	146,506	1.0	154,218
ASSISTANT DIRECTOR (WCC)	0337 A	1.0	139,214	1.0	143,711
ASST ADMIN CLERK (WCC)	0328 A	1.0	89,234	1.0	89,850
ASST ADMINISTRATOR (MED ADV BD)	4428 A	1.0	86,757	1.0	89,899
CHIEF JUDGE- WORKERS COMPENSATION COURT	8807JA	1.0	259,621	1.0	271,420
COURT REPORTER	0327 A	6.0	567,691	6.0	577,735
DEPUTY ADMINISTRATOR WORKERS' COMPENSATION	8837 A	1.0	131,907	1.0	138,798
DEPUTY CLERK I	0324 A	1.0	63,918	1.0	65,836
DEPUTY CLERK I	0325 A	7.0	373,310	7.0	529,323
DPTY ADMSTR MEDCL ADVSRY BD(JU)	8837 A	1.0	121,486	1.0	128,049
JUDGE- WORKERS COMPENSATION COURT	8810JA	8.0	1,785,687	8.0	1,863,153
LAW CLERK (JUDICIARY)	8824 A	3.0	223,101	3.0	234,774
MEDICAL ADVISORY BOARD ADMINISTRATOR	8840 A	1.0	140,051	1.0	145,113
MEDICAL ADVISORY BOARD COORDINATOR	4423 A	2.0	138,085	2.0	146,974
PROJECT MANAGER (JUDICIAL)	8830 A	1.0	83,319	1.0	85,818
SPECIAL ASSISTANT ATTORNEY (JUD)	8827 A	0.6	83,955	0.6	86,508
SPECIAL ASSISTANT (JUDICIARY)	8829 A	1.0	91,956	1.0	100,550
SR DEPUTY CLERK I (WCC)	0327 A	5.0	430,482	5.0	441,300
Subtotal Unclassified		49.6	5,935,451	49.6	6,314,760
Subtotal		49.6	5,935,451	49.6	6,314,760
Longevity Pay			202,971		210,183
Regular Wages			5,732,480		6,104,577
Seasonal/Special Salaries/Wages			55,000		55,000
Turnover			(257,254)		0
Total Salaries			5,736,137		6,372,700

Personnel

Judiciary

Worker's Compensation Court

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		401,849		451,312
Health Benefits		917,757		1,005,226
Payroll Accrual		33,138		36,591
Retiree Health		110,580		121,326
Retirement		1,896,851		2,039,593
Subtotal		3,360,175		3,654,048
Total Salaries and Benefits	49.6	9,096,312	49.6	10,026,748
Cost Per FTE Position		183,393		202,152
Statewide Benefit Assessment		164,664		189,442
Payroll Costs	49.6	9,260,976	49.6	10,216,190
Purchased Services				
Buildings and Ground Maintenance		152,587		177,459
Clerical and Temporary Services		1,000		1,000
Design and Engineering Services		7,500		7,500
Information Technology		27,774		27,774
Legal Services		15,000		15,000
Other Contracts		30,000		30,000
Training and Educational Services		7,500		7,500
Subtotal		241,361		266,233
Total Personnel	49.6	9,502,337	49.6	10,482,423
Distribution by Source of Funds				
Restricted Receipts	49.6	9,502,337	49.6	10,482,423
Total All Funds	49.6	9,502,337	49.6	10,482,423

Performance Measures

Judiciary

Worker's Compensation Court

Timeliness of WCC Cases Disposed at Pretrial

The figures below represent the percent of Workers' Compensation Court (WCC) cases disposed at pretrial within 90 days of filing. Measuring time to disposition is a metric identified by the National Center for State Courts. [Note: Calendar year 2025 data is as of 8/31/25.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	90%	90%	90%	90%	90%
Actual	85%	84%	84%	--	--

Timeliness of WCC Cases Disposed at Trial

The figures below represent the percent of Workers' Compensation Court (WCC) cases disposed at trial within 360 days of filing. Measuring time to disposition is a metric identified by the National Center for State Courts. [Note: Calendar year 2025 data is as of 8/31/25.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	90%	90%	90%	90%	90%
Actual	84%	83%	80%	--	--

Disposition Rate of WCC Cases

During a specified time period, if the Workers' Compensation Court (WCC) is able to dispose more cases than those filed, the disposition rate (or clearance rate) will exceed 100 percent, thereby reducing the number of cases pending (backlog). The figures below represent the disposition rate of WCC cases. This is a key metric identified by the National Center for State Courts. [Note: Calendar year 2025 data is as of 8/31/25.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	100%	100%	100%	100%	100%
Actual	98%	100%	103%	--	--

Program Summary

Judiciary

Judicial Tenure & Discipline

Mission

Ensure the integrity of the Rhode Island Court System. Investigate reasonable allegations of wrongdoing by Rhode Island judges. Recommend, when appropriate, sanctions to be imposed against Rhode Island judges.

Description

The Commission on Judicial Tenure and Discipline, a program of the Rhode Island Judiciary, is responsible for conducting investigations of judges suspected of or charged with misconduct. The commission, upon receiving from any person a verified statement, not unfounded or frivolous, alleging facts indicating that a Justice of the Supreme Court, the Superior Court, the Family Court, the District Court, the Workers' Compensation Court, the Traffic Tribunal and the Probate Court judges or magistrates and judicial officers appointed pursuant to Rhode Island General Laws is guilty of a serious violation of the Code of Judicial Conduct or the Canons of Judicial Ethics, or of a willful and persistent failure to perform his/her duties, or disabling substance abuse, or conduct that brings the judicial office into serious disrepute, or that such a judge has a physical or mental disability that seriously interferes and will continue to interfere with the performance of his/her duties, shall make a preliminary investigation to determine whether formal proceedings shall be instituted, and a hearing held.

The Commission may, on its own initiative, make such a preliminary investigation, without receiving a verified statement, to determine whether formal proceedings shall be instituted, and a hearing held. When formal proceedings are ordered, the justice is given formal notice of the charges and of the time fixed for a public hearing. The justice is required to appear at the hearing, may be represented by counsel, offer evidence and otherwise participate in said hearing. Recommendation concerning the disciplining of any justice shall be made in a report to the Chief Justice of the Supreme Court. The Supreme Court is required to grant a review if requested by said justice. After the hearing, the Supreme Court may affirm, modify or reject the Commission's recommendation(s).

Statutory History

The Commission on Judicial Tenure and Discipline was established in 1974 under Rhode Island Public Law 1972, Ch. 136, Section 1 for the purpose of conducting investigations upon the filing of a verified complaint or upon its own initiative of the conduct of judges of the Supreme, Superior, Family and District Courts. Subsequent enactments in P.L.1983, Ch. 26 and P.L. 1990, Ch. 332, Article 1, sec. 13 and P.L. 1991, Ch. 132, sec. 2 as well as P.L. 1991, Ch. 205, sec. 2 and P.L. 1996, Ch. 312 enlarged the jurisdiction to include the Workers' Compensation Court, the Traffic Tribunal as well as all judges of Probate Courts in any city or town in the State of Rhode Island. P.L. 2007, Ch. 178 altered the composition of the Commission.

Budget

Judiciary

Judicial Tenure & Discipline

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	147,606	154,352	188,686	188,775	190,901
Total Expenditures	147,606	154,352	188,686	188,775	190,901
Expenditures by Object					
Salary and Benefits	141,343	151,217	135,408	131,109	162,085
Contract Professional Services	3,563	1,935	30,186	30,186	30,186
Operating Supplies and Expenses	2,700	1,201	23,092	27,480	(1,370)
Subtotal: Operating	147,606	154,352	188,686	188,775	190,901
Total Expenditures	147,606	154,352	188,686	188,775	190,901
Expenditures by Source of Funds					
General Revenue	147,606	154,352	188,686	188,775	190,901
Total Expenditures	147,606	154,352	188,686	188,775	190,901

Personnel

Judiciary

Judicial Tenure & Discipline

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
EXECUTIVE ASSISTANT TO THE CHAIRPERSON	8829 A	1.0	99,374	1.0	104,611
Subtotal Unclassified		1.0	99,374	1.0	104,611
Subtotal		1.0	99,374	1.0	104,611
Longevity Pay			4,539		4,788
Regular Wages			94,835		99,823
Turnover			(2,822)		0
Total Salaries			96,552		104,611
Benefits					
FICA			7,386		8,003
Health Benefits			(10,389)		10,391
Payroll Accrual			564		604
Retiree Health			3,138		3,222
Retirement			31,058		32,116
Subtotal			31,757		54,336
Total Salaries and Benefits		1.0	128,309	1.0	158,947
Cost Per FTE Position			128,309		158,947
Statewide Benefit Assessment			2,800		3,138
Payroll Costs		1.0	131,109	1.0	162,085
Purchased Services					
Legal Services			30,000		30,000
Training and Educational Services			186		186
Subtotal			30,186		30,186
Total Personnel		1.0	161,295	1.0	192,271
Distribution by Source of Funds					
General Revenue		1.0	161,295	1.0	192,271
Total All Funds		1.0	161,295	1.0	192,271

Agency Summary

Military Staff

Agency Mission

The mission of the Executive Military Staff is to support the Rhode Island National Guard's operations to recruit, train, retain and equip ready and capable forces able to respond to full spectrum contingency and domestic operations in support of the State of Rhode Island and National Command Authority.

Agency Description

The Executive Military Staff is led by the Adjutant General, who is appointed by the Governor. The Adjutant General serves as the agency's director and is the strategic leader of the state's military forces, which are comprised of the Rhode Island Army and Air National Guard, and the State Historic Militia. The Adjutant General's primary responsibility is to ensure that Soldiers and Airmen are well-equipped, trained, and led, so they can perform their federal and state military duties and remain relevant well into the future.

The Rhode Island National Guard program budget is financed with approximately 14 percent state general revenue and capital funds, and 86 percent federal funds, as well as direct federal funding for the salaries of active-duty personnel and military construction costs. Military training is 100% federally financed. Additionally, there exists between the State of Rhode Island and National Guard Bureau (NGB) a legal contract referred to as the Master Cooperative Agreement (MCA). The MCA provides state support for the federal mission in the form of employment of State personnel, the purchase of goods and services through State vendors, and provides a readied, well-trained military force. The State is obligated through the MCA to match the federal funds with general revenues as a condition of the grant.

National Guard installations located in Rhode Island include fourteen armories, three air bases, two training sites, and ten support buildings and shops including one Army Aviation Support Facility (AASF), four Organizational Maintenance Shops (OMS) and one Combined Support Maintenance Shop (CSMS). Federal equipment housed and secured at these facilities is valued in excess of \$500 million dollars. The estimated annual economic impact on the State attributed to National Guard programs exceeds \$238 million dollars.

Statutory History

The Executive Military Staff is governed by the statutory authority of Title 30 of the Rhode Island General Laws.

Budget

Military Staff

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
RI National Guard	34,565,128	34,688,033	41,647,731	88,502,180	58,396,032
Emergency Management	1	225	0	0	0
Total Expenditures	34,565,129	34,688,258	41,647,731	88,502,180	58,396,032
Expenditures by Object					
Salary and Benefits	9,638,728	11,033,020	11,227,034	11,611,566	12,277,237
Contract Professional Services	2,983,793	3,214,582	3,031,269	18,022,493	12,091,965
Operating Supplies and Expenses	10,850,214	12,239,788	10,541,739	15,746,998	9,974,457
Assistance and Grants	275,541	257,669	312,300	312,300	312,300
Subtotal: Operating	23,748,277	26,745,060	25,112,342	45,693,357	34,655,959
Capital Purchases and Equipment	10,441,240	6,365,742	16,535,389	42,808,823	23,740,073
Operating Transfers	375,612	1,577,456	0	0	0
Subtotal: Other	10,816,852	7,943,198	16,535,389	42,808,823	23,740,073
Total Expenditures	34,565,129	34,688,258	41,647,731	88,502,180	58,396,032
Expenditures by Source of Funds					
General Revenue	3,392,720	3,045,930	3,424,058	3,508,092	3,634,593
Federal Funds	28,625,471	27,436,433	28,982,412	67,232,266	45,498,537
Restricted Receipts	21,771	25,603	66,000	66,000	66,000
Operating Transfers From Other Funds	2,525,167	4,180,292	9,175,261	17,695,822	9,196,902
Total Expenditures	34,565,129	34,688,258	41,647,731	88,502,180	58,396,032
FTE Authorization	93.0	93.0	93.0	93.0	93.0

Personnel Agency Summary

Military Staff

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	3.0	290,182	3.0	320,657
Unclassified	90.0	6,624,535	90.0	6,823,905
Subtotal	93.0	6,914,717	93.0	7,144,562
Overtime		721,638		797,638
Turnover		(289,637)		(149,989)
Total Salaries		7,346,718		7,792,211
Benefits				
FICA		507,172		535,772
Health Benefits		1,221,977		1,378,517
Holiday		23,478		23,478
Payroll Accrual		38,385		40,108
Retiree Health		225,758		225,874
Retirement		2,086,091		2,101,072
Subtotal		4,102,861		4,304,821
Total Salaries and Benefits	93.0	11,449,579	93.0	12,097,032
Cost Per FTE Position		123,114		130,076
Statewide Benefit Assessment		161,987		180,205
Payroll Costs	93.0	11,611,566	93.0	12,277,237
Purchased Services				
Buildings and Ground Maintenance		510,650		518,207
Clerical and Temporary Services		285,304		293,712
Design and Engineering Services		15,455,420		9,472,502
Information Technology		195,042		195,042
Medical Services		30,047		32,047
Other Contracts		1,529,263		1,561,688
Training and Educational Services		16,767		18,767
Subtotal		18,022,493		12,091,965
Total Personnel	93.0	29,634,059	93.0	24,369,202
Distribution by Source of Funds				
General Revenue	5.0	1,770,420	5.0	1,884,524
Federal Funds	88.0	12,661,765	88.0	13,287,776
Operating Transfers from Other Funds	0.0	15,201,874	0.0	9,196,902
Total All Funds	93.0	29,634,059	93.0	24,369,202

Program Summary

Military Staff

RI National Guard

Mission

To train and prepare members of the Army and Air National Guard, and the Rhode Island Militia. To support active forces in the defense of our nation and its national security interests. To provide an all hazard response in support of State and regional homeland security planning, preparation, response, and recovery as directed by the Governor and/or the National Command Authority according to the National Response Framework. To actively participate in counter-drug efforts and to initiate drug demand reduction programs within our communities. To conduct youth programs in support of communities, law enforcement, and the court system. To ensure the needs of Rhode Island Veteran's and National Guard families and employees are supported from an accessible Family Assistance Center.

Description

In his capacity as Commanding General and Chief of Staff to the Governor, Captain-General and Commander-In-Chief, the Adjutant General directs the establishment, operation, organization and maintenance of the military forces of the State, composed of reserve units of the United States Army and Air Force, the Rhode Island National Guard and State Historic Militia. Sub-programs include Administration (Office of the Adjutant General: federal agency coordination, State representative to the federal National Guard Bureau, fiscal support, military funerals, family assistance, human resources, force protection, educational benefits), Military Property (utilities, janitorial, maintenance, supply purchases, contracting, military vehicle repairs), Army Guard (operations, maintenance, security guards, and personnel support) and Air Guard (operations, maintenance, personnel support, Quonset firefighters and security guards).

State funds are utilized primarily for employees' salaries, training, travel, maintenance and repair of facilities and buildings. Federal funds are utilized for drill and training pay for all Rhode Island Army and Air Guard personnel, supplies, and equipment, facility maintenance, and construction projects. The Rhode Island National Guard is authorized in excess of 3,249 members (2,130 in the Army National Guard, 1,179 in the Air National Guard) against a requirement of 3,459 (2,213 in the Army National Guard, 1,246 in the Air National Guard).

National Guard installations located in Rhode Island include fourteen armories, three air bases, two training sites, and ten support buildings and shops including one Army Aviation Support Facility (AASF), four Organizational Maintenance Shops (OMS) and one Combined Support Maintenance Shop (CSMS). Federal equipment housed and secured at these facilities is valued in excess of \$500 million dollars. The estimated annual economic impact on the State attributed to National Guard programs exceeds \$238 million dollars.

Statutory History

The Executive Military Staff was established in 1856 and is governed by the statutory authority of the Military Code of Rhode Island and other laws relating to the military as enacted by the provisions of the R.I. General Laws § 30-1-14 and § 28-30 and the Military Code.

Budget

Military Staff

RI National Guard

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Adjutant-General	3,448,390	4,757,458	4,765,080	11,274,267	3,435,858
Federal Air	7,377,601	8,329,374	8,335,855	8,987,636	9,214,306
Federal Army	6,884,324	8,739,696	8,775,793	9,558,389	9,150,076
State Military Prop Officer	16,854,813	12,861,505	19,771,003	58,681,888	36,595,792
Total Expenditures	34,565,128	34,688,033	41,647,731	88,502,180	58,396,032
Expenditures by Object					
Salary and Benefits	9,638,728	11,033,020	11,227,034	11,611,566	12,277,237
Contract Professional Services	2,983,793	3,214,582	3,031,269	18,022,493	12,091,965
Operating Supplies and Expenses	10,850,213	12,239,563	10,541,739	15,746,998	9,974,457
Assistance and Grants	275,541	257,669	312,300	312,300	312,300
Subtotal: Operating	23,748,276	26,744,835	25,112,342	45,693,357	34,655,959
Capital Purchases and Equipment	10,441,240	6,365,742	16,535,389	42,808,823	23,740,073
Operating Transfers	375,612	1,577,456	0	0	0
Subtotal: Other	10,816,852	7,943,198	16,535,389	42,808,823	23,740,073
Total Expenditures	34,565,128	34,688,033	41,647,731	88,502,180	58,396,032
Expenditures by Source of Funds					
General Revenue	3,392,720	3,045,930	3,424,058	3,508,092	3,634,593
Federal Funds	28,625,470	27,436,208	28,982,412	67,232,266	45,498,537
Restricted Receipts	21,771	25,603	66,000	66,000	66,000
Operating Transfers from Other Funds	2,525,167	4,180,292	9,175,261	17,695,822	9,196,902
Total Expenditures	34,565,128	34,688,033	41,647,731	88,502,180	58,396,032

Personnel

Military Staff

RI National Guard

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
CHIEF BUYER (DOA/OP)	0134 A	1.0	65,901	1.0	92,370
CHIEF FINANCIAL OFFICER I	0141 A	1.0	133,541	1.0	137,547
ELECTRICIAN	0316 G	1.0	90,740	1.0	90,740
Subtotal Classified		3.0	290,182	3.0	320,657
Unclassified					
ADJUTANT GENERAL	0847 A	1.0	183,392	1.0	188,893
ADMINISTRATIVE ASSISTANT	0312 A	1.0	47,723	1.0	50,015
ADMINISTRATIVE ASSISTANT	0316 A	1.0	55,928	1.0	57,606
ADMINISTRATIVE MANAGER	0834 A	1.0	109,617	1.0	112,906
ADMINISTRATIVE OFFICER	0322 A	1.0	59,684	1.0	61,474
ADMINISTRATIVE SECRETARY	0827 A	1.0	88,153	1.0	90,798
ASSISTANT CHIEF	N321 G	3.0	297,369	3.0	285,586
CHIEF CONSTRUCTION AND GRANTS	0836 A	1.0	107,040	1.0	114,282
CREW CHIEF	N319 G	2.0	183,212	2.0	183,212
DEPUTY DIRECTOR	0838 A	1.0	134,056	1.0	138,077
ENGINEER BUILDING AUDITOR	0324 A	1.0	69,742	1.0	74,967
ENGINEER BUILDING AUDITOR	0824 A	1.0	74,367	1.0	76,598
ENVIRONMENTAL SCIENTIST IV	0836 A	2.0	257,180	2.0	264,843
FIREFIGHTER	N317 G	23.0	1,845,517	23.0	1,855,858
FIREFIGHTER	N319 G	1.0	84,956	1.0	84,956
FISCAL MANAGEMENT/ADMINISTRATIVE OFFICER	0329 A	2.0	178,784	2.0	184,148
FISCAL MANAGEMENT OFFICER	0E24 A	1.0	77,179	1.0	82,973
MAINTENANCE PERSON	0309 A	5.0	267,456	5.0	290,025
MAINTENANCE REPAIR PERSON	0309 A	7.0	317,948	7.0	329,382
MANAGEMENT & METHODS ANALYST	0320 A	1.0	70,065	1.0	72,167
OPERATIONS/MAINTENANCE COORDINATOR	0329 A	2.0	183,253	2.0	188,750
OPERATIONS TECHNICIAN	0321 A	1.0	65,259	1.0	69,779
PRINCIPAL PROJECTS MANAGER	0831 A	2.0	188,138	2.0	199,737
PRODUCTION SYSTEMS SPECIALIST	0320 A	6.0	372,057	6.0	388,556
PROGRAM MANAGER	0828 A	1.0	82,393	1.0	89,188
PROJECT COORDINATOR	0326 A	1.0	79,809	1.0	82,203
SECURITY SPECIALIST	0314 A	12.0	632,816	12.0	675,728
SENIOR ADMINISTRATIVE AIDE	0321 A	1.0	64,520	1.0	68,182
SENIOR MAINTENANCE PERSON (NATIONAL GUARD)	0312 A	3.0	149,157	3.0	154,728
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	0324 A	2.0	142,484	2.0	145,273

Personnel

Military Staff

RI National Guard

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
SUPERVISOR ENVIRONMENTAL SYSTEMS	0826 A	2.0	155,281	2.0	163,015
Subtotal Unclassified		90.0	6,624,535	90.0	6,823,905
Subtotal		93.0	6,914,717	93.0	7,144,562
Longevity Pay			164,116		158,291
Regular Wages			6,750,601		6,986,271
Turnover			(289,637)		(149,989)
Total Salaries			7,346,718		7,792,211
Benefits					
FICA			507,172		535,772
Health Benefits			1,221,977		1,378,517
Holiday			23,478		23,478
Payroll Accrual			38,385		40,108
Retiree Health			225,758		225,874
Retirement			2,086,091		2,101,072
Subtotal			4,102,861		4,304,821
Total Salaries and Benefits		93.0	11,449,579	93.0	12,097,032
Cost Per FTE Position			123,114		130,076
Statewide Benefit Assessment			161,987		180,205
Payroll Costs		93.0	11,611,566	93.0	12,277,237
Purchased Services					
Buildings and Ground Maintenance			510,650		518,207
Clerical and Temporary Services			285,304		293,712
Design and Engineering Services			15,455,420		9,472,502
Information Technology			195,042		195,042
Medical Services			30,047		32,047
Other Contracts			1,529,263		1,561,688
Training and Educational Services			16,767		18,767
Subtotal			18,022,493		12,091,965
Total Personnel		93.0	29,634,059	93.0	24,369,202
Distribution by Source of Funds					
General Revenue		5.0	1,770,420	5.0	1,884,524
Federal Funds		88.0	12,661,765	88.0	13,287,776
Operating Transfers from Other Funds		0.0	15,201,874	0.0	9,196,902
Total All Funds		93.0	29,634,059	93.0	24,369,202

Performance Measures

Military Staff

RI National Guard

Command Building Readiness

The Army rates its facility conditions using a standardized assessment tool. Federal guidance suggests that 80 percent of facilities should meet or exceed the minimum standards. The goal of Rhode Island National Guard (RING) is to meet this 80 percent target each year. The RING uses the Installation Status Report, Infrastructure (ISR-I) system to track the percent of armories and readiness centers that meet or exceed Army-wide standards for quality and mission support capability. The figures below represent the percent of Rhode Island's eighteen armories and readiness centers that meet or exceed Army building code compliance standards.

	<i>Reporting Period: Federal Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	80%	80%	80%	80%	80%
Actual	44.4%	50.0%	50.0%	--	--

Military Funeral Honors Rendered

Pursuant to R.I. Gen. Laws § 30-25-1, the Adjutant General of the State shall furnish a firing squad, and wherever possible, a bugler to play "Taps" to render funeral honors for eligible deceased service members, retirees, and veterans. Currently, the program is funded through federal and state monies. The figures below represent the percent of funeral honors rendered by the soldiers on state active duty orders relative to all funeral honors rendered by the program's full-time soldiers, regardless of funding source. [Note: This performance measure was established in FY 2026 and historical targets and actuals are not available.]

	<i>Reporting Period: Federal Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	--	--	--	33%	33%
Actual	--	--	--	--	--

Retention of Experienced Service Members

Retaining experienced soldiers is essential for maintaining effectiveness and preparedness for both federal and state missions. Reenlisting a trained soldier is significantly more cost-effective than recruiting and training a new one. The figures below represent the percent of Army and Air National Guard service members who reenlisted, out of the service members whose term of service was set to expire in that year. [Note: This performance measure was established in FY 2026 and historical targets and actuals are not available. Federal targets have not yet been set for 2027.]

	<i>Reporting Period: Federal Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	--	--	63.4%	78.2%	--
Actual	--	--	74.2%	--	--

Agency Summary

Rhode Island Emergency Management Agency

Agency Mission

The mission of the Rhode Island Emergency Management Agency (RIEMA) is to reduce the loss of life and property for both natural and man-made incidents by utilizing an all hazards approach to prevention, protection, mitigation, response, and recovery while providing leadership, assistance, and support to regional, state, and local entities.

Agency Description

RIEMA is responsible for establishing, sustaining and coordinating the resources of Federal, State, local governments, non-governmental organizations and the private sector to effectively meet the challenges faced during a natural and/or man-made incident. This will be accomplished by the Director through the Governor's authority under R.I.G.L 30-15. The organization's primary goal is to create and oversee a statewide system with an all hazards approach to emergency management and homeland security. RIEMA is also responsible to strengthen the thirty-two (32) core capabilities outlined by the National Preparedness Goal as established by Presidential Policy Directive 8 to reduce loss of life and property within the State of Rhode Island during natural and/or man made incidents. The Rhode Island Emergency Management Agency and the State Emergency Operation Center (SEOC) will provide a central location from which all state government at any level can provide interagency coordination and executive decision-making in support of any regional incident or local response. This will be done by: information collection and evaluation, executive decision-making, priority setting, management, coordination & tracking of resources, and interoperable communication facilitation to support any overall response efforts.

Statutory History

R.I.G.L. 30-15 created the Emergency Management function. In 1973, the Rhode Island Defense Civil Preparedness Agency was created by R.I.G.L 301-5, to replace the former Civil Defense Agency. Executive Order 83-5 changed the official name to the Rhode Island Emergency Management Agency. The 2015 Legislature established RIEMA as a stand-alone agency.

Budget

Rhode Island Emergency Management Agency

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
Central Management	58,432,957	24,207,934	43,657,584	57,047,129	70,895,618
Total Expenditures	58,432,957	24,207,934	43,657,584	57,047,129	70,895,618
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[5,642,741]</i>	<i>[16,665,109]</i>
Expenditures by Object					
Salary and Benefits	4,737,926	5,353,809	5,870,352	5,675,666	5,831,388
Contract Professional Services	1,013,464	1,287,942	2,021,010	968,862	755,182
Operating Supplies and Expenses	9,054,396	9,380,671	11,147,307	12,504,548	10,826,837
Assistance and Grants	39,388,805	7,286,829	23,437,240	37,452,013	42,768,503
Subtotal: Operating	54,194,591	23,309,251	42,475,909	56,601,089	60,181,910
Capital Purchases and Equipment	2,243,966	398,683	1,181,675	446,040	10,713,708
Debt Service (Fixed Charges)	1,994,400	500,000	0	0	0
Subtotal: Other	4,238,366	898,683	1,181,675	446,040	10,713,708
Total Expenditures	58,432,957	24,207,934	43,657,584	57,047,129	70,895,618
Expenditures by Source of Funds					
Na	0	0	0	0	7,318,908
General Revenue	6,671,411	6,920,907	7,457,256	7,644,182	8,375,436
Federal Funds	48,396,267	15,153,026	34,906,616	47,746,964	51,235,300
Restricted Receipts	49,016	150,778	428,308	641,417	417,066
Operating Transfers From Other Funds	3,316,263	1,983,223	865,404	1,014,566	3,548,908
Total Expenditures	58,432,957	24,207,934	43,657,584	57,047,129	70,895,618
FTE Authorization	37.0	38.0	38.0	38.0	38.0

Personnel Agency Summary

Rhode Island Emergency Management Agency

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	37.0	3,544,224	37.0	3,714,972
Unclassified	1.0	183,391	1.0	188,893
Subtotal	38.0	3,727,615	38.0	3,903,865
Overtime		15,274		15,274
Turnover		(176,514)		(215,292)
Total Salaries		3,566,375		3,703,847
Benefits				
FICA		271,210		282,063
Health Benefits		467,284		478,337
Payroll Accrual		20,691		21,264
Retiree Health		115,411		113,610
Retirement		1,131,714		1,121,614
Subtotal		2,006,310		2,016,888
Total Salaries and Benefits	38.0	5,572,685	38.0	5,720,735
Cost Per FTE Position		146,843		150,546
Statewide Benefit Assessment		102,981		110,653
Payroll Costs	38.0	5,675,666	38.0	5,831,388
Purchased Services				
Buildings and Ground Maintenance		8,472		8,472
Clerical and Temporary Services		408,234		337,281
Legal Services		60		60
Management & Consultant Services		550,446		407,719
Other Contracts		1,650		1,650
Subtotal		968,862		755,182
Total Personnel	38.0	6,644,528	38.0	6,586,570
Distribution by Source of Funds				
General Revenue	38.0	2,000,808	38.0	2,043,118
Federal Funds	0.0	4,101,619	0.0	4,067,120
Restricted Receipts	0.0	141,535	0.0	146,332
Operating Transfers from Other Funds	0.0	400,566	0.0	330,000
Total All Funds	38.0	6,644,528	38.0	6,586,570

Personnel

Rhode Island Emergency Management Agency

Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR, FINANCIAL MANAGEMENT	0137 A	1.0	129,418	1.0	133,155
ASSISTANT DIRECTOR – COMMUNICATIONS (RIEMA)	0141 A	1.0	145,648	1.0	149,854
ASSOCIATE DIRECTOR - OPERATIONS (RIEMA)	0144 A	1.0	145,207	1.0	155,927
CHIEF DISTRIBUTION OFFICER	3231 A	1.0	79,349	1.0	84,567
CHIEF FINANCIAL OFFICER I	0141 A	1.0	140,217	1.0	144,424
CHIEF IMPLEMENTATION AIDE	0128 A	1.0	80,484	1.0	82,899
CHIEF OF INFORMATION AND PUBLIC RELATIONS	0129 A	1.0	83,755	1.0	86,268
DEPUTY CHIEF OF LEGAL SERVICES	0139 A	1.0	121,189	1.0	124,825
EMERGENCY MANAGEMENT COMMUNICATIONS TECHNICIAN	3228 A	3.0	230,366	3.0	242,562
EMERGENCY MANAGEMENT EXECUTIVE ADMINISTRATOR	0145 A	1.0	158,244	1.0	162,991
EMERGENCY MANAGEMENT EXERCISE COORDINATOR	3231 A	1.0	83,432	1.0	89,652
EMERGENCY MANAGEMENT EXTERNAL AFFAIRS COORDINATOR	3226 A	1.0	69,506	1.0	72,506
EMERGENCY MANAGEMENT GRANTS SUPERVISOR	3231 A	1.0	83,343	1.0	92,074
EMERGENCY MANAGEMENT INFO SERVICES & WARNING OFFICER TECH	3232 A	1.0	92,735	1.0	95,517
EMERGENCY MANAGEMENT LOGISTICS COORDINATOR	3228 A	2.0	156,538	2.0	164,406
EMERGENCY MANAGEMENT MITIGATION PLANNING SUPERVISOR	3231 A	1.0	89,392	1.0	92,073
EMERGENCY MANAGEMENT OPERATIONS SUPPORT BRANCH CHIEF	0140 A	1.0	123,132	1.0	131,189
EMERGENCY MANAGEMENT PLANNER	3226 A	2.0	134,313	2.0	138,343
EMERGENCY MANAGEMENT PLANNING BRANCH CHIEF	0140 A	1.0	144,334	1.0	148,540
EMERGENCY MANAGEMENT PREPAREDNESS BRANCH CHIEF	0140 A	1.0	127,368	1.0	131,189
EMERGENCY MANAGEMENT PREPAREDNESS COORDINATOR	3226 A	1.0	59,076	1.0	68,004
EMERGENCY MANAGEMENT RECOVERY BRANCH CHIEF	0140 A	1.0	141,514	1.0	153,192
EMERGENCY MANAGEMENT RECOVERY COORDINATOR	3226 A	1.0	66,839	1.0	70,985
EMERGENCY MANAGEMENT RECOVERY SUPERVISOR	3231 A	1.0	83,650	1.0	89,998
EMERGENCY MANAGEMENT SURVIVABLE CRISIS MANAGEMENT SPEC	3228 A	1.0	73,113	1.0	77,872
EMERGENCY MANAGEMENT TRAINING SUPERVISOR	3231 A	1.0	106,360	1.0	109,512

Personnel

Rhode Island Emergency Management Agency

Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
FISCAL MANAGEMENT OFFICER	3226 A	2.0	148,641	2.0	155,878
PROGRAMMING SERVICES OFFICER	3231 A	1.0	89,392	1.0	92,075
STATE FLOODPLAIN COORDINATOR	3229 A	1.0	83,456	1.0	87,945
SUPERVISING GEOGRAPHIC INFORMATION SYSTEM SPECIALIST	3232 A	1.0	92,735	1.0	95,517
SUPERVISOR OF ADMINISTRATIVE & TECHNICAL SERVICES (EMA)	3232 A	1.0	88,743	1.0	95,517
TECHNICAL SUPPORT SPECIALIST II (TELECOMMUNICATIONS)	3232 A	1.0	92,735	1.0	95,516
Subtotal Classified		37.0	3,544,224	37.0	3,714,972
Unclassified					
EXECUTIVE DIRECTOR	0847 A	1.0	183,391	1.0	188,893
Subtotal Unclassified		1.0	183,391	1.0	188,893
Subtotal		38.0	3,727,615	38.0	3,903,865
Longevity Pay			77,593		81,037
Regular Wages			3,650,022		3,822,828
Turnover			(176,514)		(215,292)
Total Salaries			3,566,375		3,703,847
Benefits					
FICA			271,210		282,063
Health Benefits			467,284		478,337
Payroll Accrual			20,691		21,264
Retiree Health			115,411		113,610
Retirement			1,131,714		1,121,614
Subtotal			2,006,310		2,016,888
Total Salaries and Benefits		38.0	5,572,685	38.0	5,720,735
Cost Per FTE Position			146,843		150,546
Statewide Benefit Assessment			102,981		110,653
Payroll Costs		38.0	5,675,666	38.0	5,831,388
Purchased Services					
Buildings and Ground Maintenance			8,472		8,472
Clerical and Temporary Services			408,234		337,281
Legal Services			60		60
Management & Consultant Services			550,446		407,719
Other Contracts			1,650		1,650

Personnel

Rhode Island Emergency Management Agency

Central Management

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Purchased Services				
Subtotal		968,862		755,182
Total Personnel	38.0	6,644,528	38.0	6,586,570
Distribution by Source of Funds				
General Revenue	38.0	2,000,808	38.0	2,043,118
Federal Funds	0.0	4,101,619	0.0	4,067,120
Restricted Receipts	0.0	141,535	0.0	146,332
Operating Transfers from Other Funds	0.0	400,566	0.0	330,000
Total All Funds	38.0	6,644,528	38.0	6,586,570

Performance Measures

Rhode Island Emergency Management Agency

Central Management

Statewide RISCON Coverage - Mobile

The Rhode Island Statewide Communications Network (RISCON) Land Mobile Radio (LMR) coverage provides interoperable radio communications throughout the state, supporting various state agencies, local jurisdictions, and offering limited coverage in neighboring states. The figures below represent the percent of on street mobile radios installed in emergency and public safety vehicles using the Statewide Communication Interoperability Plan (SCIP). [Note: CY 2025 data is as of September 2025. This performance measure was established in FY 2024, and therefore some historical targets and actuals are not available.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	95%	95%	95%	95%
Actual	--	89%	90%	--	--

Statewide RISCON Coverage - Portable

The Rhode Island Statewide Communications Network (RISCON) Land Mobile Radio (LMR) coverage provides interoperable radio communications throughout the state, supporting various state agencies, local jurisdictions, and offering limited coverage in neighboring states. The figures below represent the percent of on street portable radios carried individually by public safety responders, such as police and fire, using the Statewide Communication Interoperability Plan (SCIP) along with municipal channels. [Note: CY 2025 data is as of September 2025. This performance measure was established in FY 2024, and therefore some historical targets and actuals are not available.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	95%	95%	95%	95%
Actual	--	82%	89%	--	--

Hazard Mitigation Plan Completion Rate

RIEMA tracks all municipalities to ensure they have completed their local mitigation plan. Every local city and town is required to have a current mitigation plan, updated within the last year, which provides a plan that guides risk-informed decision-making at the local level. Local governments, including special districts, can use the mitigation plan to guide planning for climate adaptation, resilience, land use and economic development. The figures below represent the percent of Rhode Island municipalities with a current mitigation plan. [Note: CY 2025 data is as of September 2025. This performance measure was established in FY 2024, and therefore some historical targets and actuals are not available.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	90%	30%	30%	30%
Actual	--	12%	13%	--	--

Critical Infrastructure Plan Completion Rate

RIEMA strives to create and maintain a policy with a comprehensive strategy that protects and enhances the resiliency of the State's Critical Infrastructure/Key Resources (CI/KR). CIKR is defined as critical systems and assets, whether physical or virtual, so vital that the incapacity or destruction of such systems and assets would have a debilitating impact on security, economic security, public health or safety, or any combination of those matters. Rhode Island's CIKR is designated into 16 sectors, as designated by the National Infrastructure Protection Plan. The figures below represent the percent of Rhode Island's CIKR sectors that have a completed and active Critical Infrastructure Plan. [Note: CY 2025 data is as of September 2025. This performance measure was established in FY 2024, and therefore some historical targets and actuals are not available.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	90%	90%	90%	90%
Actual	--	50%	55%	--	--

Agency Summary

Department of Public Safety

Agency Mission

The mission of the Department of Public Safety is to oversee and coordinate the public safety services provided to Rhode Islanders; and ensure that the public safety services provided by the Department are delivered by a trained, professional workforce with the highest degree of fairness and integrity.

Agency Description

The Department of Public Safety includes the following programs: Central Management Office, E-911 Uniform Emergency Telephone System, Security Services, Municipal Police Training Academy, State Police, and Capitol Police Rotary.

Statutory History

R.I. General Laws § 42-7.3-1 et seq. establishes the Department of Public Safety and defines its organization structure and responsibilities. Pursuant to R.I. Gen. Laws § 42-28.10-1 et seq., beginning in July 2021, the Department of Public Safety is responsible for the implementation, operation and maintenance of a new statewide records management system. Pursuant to R.I. Gen. Laws § 42-160-1 et seq., effective July 2021, the Department of Public Safety is responsible for awarding state grants and assisting with other forms of funding to facilitate the adoption of body-worn cameras by Rhode Island police departments. The Department of Public Safety is also responsible, with the assistance of the Office of Attorney General and other stakeholders, to create a model policy for the use and operation of body-worn cameras.

Budget

Department of Public Safety

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
Central Management	12,704,022	16,179,875	21,147,460	31,279,880	13,120,138
E-911	7,464,523	10,114,802	10,730,138	10,974,080	10,527,015
Security Services	25,868,655	28,317,790	33,685,555	32,376,071	34,657,887
Municipal Police Training	551,418	579,127	766,895	854,688	610,226
State Police	100,907,854	122,381,170	131,538,133	139,851,157	115,881,765
Internal Service Programs	1,604,221	1,799,205	1,659,403	1,848,372	1,894,861
Total Expenditures	149,100,694	179,371,969	199,527,584	217,184,248	176,691,892
<i>Internal Services</i>	<i>[1,902,253]</i>	<i>[1,924,453]</i>	<i>[1,734,703]</i>	<i>[2,324,113]</i>	<i>[1,894,861]</i>
Expenditures by Object					
Salary and Benefits	111,830,789	124,185,634	134,127,046	132,759,799	137,595,937
Contract Professional Services	2,248,956	2,065,171	2,713,232	24,529,159	4,334,712
Operating Supplies and Expenses	19,875,026	23,367,047	23,903,000	36,170,516	24,857,314
Assistance and Grants	9,183,904	12,255,946	17,169,387	17,890,877	8,699,099
Subtotal: Operating	143,138,675	161,873,798	177,912,665	211,350,351	175,487,062
Capital Purchases and Equipment	5,875,865	17,177,538	24,540,419	5,833,897	4,019,330
Aid to Local Units of Government	86,155	320,633	0	0	0
Operating Transfers	0	0	(2,925,500)	0	(2,814,500)
Subtotal: Other	5,962,020	17,498,171	21,614,919	5,833,897	1,204,830
Total Expenditures	149,100,694	179,371,969	199,527,584	217,184,248	176,691,892
Expenditures by Source of Funds					
General Revenue	117,775,561	128,379,261	132,842,119	142,198,690	136,717,145
Federal Funds	13,652,720	19,811,764	27,053,323	30,282,853	16,123,197
Restricted Receipts	9,144,960	11,981,884	14,313,880	14,778,066	14,788,601
Operating Transfers From Other Funds	6,773,350	17,249,855	23,507,549	27,925,497	7,017,805
Other Funds	1,754,102	1,949,205	1,810,713	1,999,142	2,045,144
Total Expenditures	149,100,694	179,371,969	199,527,584	217,184,248	176,691,892
FTE Authorization	632.0	633.0	634.0	635.0	638.0

Personnel Agency Summary

Department of Public Safety

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	56.0	4,052,100	56.0	4,293,306
Unclassified	579.0	57,706,310	582.0	61,054,423
Subtotal	635.0	61,758,410	638.0	65,347,729
Salaries Adjustment		0		251,200
Overtime		15,590,144		15,747,433
Retirement: State Police Troopers Hired 7/1/87		16,387,092		16,387,092
Seasonal/Special Salaries/Wages		224,100		375,300
Turnover		(1,327,654)		(1,650,494)
Total Salaries		92,647,692		96,458,260
Benefits				
FICA		2,554,818		2,734,483
Health Benefits		10,762,629		11,968,838
Holiday		2,694,003		2,719,260
Payroll Accrual		355,901		369,324
Retiree Health		5,387,598		5,834,284
Retirement		17,032,965		16,034,046
Subtotal		38,787,914		39,660,235
Total Salaries and Benefits	635.0	131,435,606	638.0	136,118,495
Cost Per FTE Position		206,985		213,352
Statewide Benefit Assessment		1,324,193		1,477,442
Payroll Costs	635.0	132,759,799	638.0	137,595,937
Purchased Services				
Buildings and Ground Maintenance		41,500		41,500
Clerical and Temporary Services		9,045		9,045
Information Technology		2,500		2,500
Legal Services		205,833		122,500
Management & Consultant Services		23,008,148		2,962,998
Medical Services		209,675		209,675
Other Contracts		580		580
Training and Educational Services		1,051,878		985,914
Subtotal		24,529,159		4,334,712
Total Personnel	635.0	157,288,958	638.0	141,930,649

Personnel Agency Summary

Department of Public Safety

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	575.0	113,751,716	575.0	117,900,063
Federal Funds	4.0	6,502,999	4.0	5,893,033
Restricted Receipts	56.0	9,030,110	59.0	9,795,110
Operating Transfers from Other Funds	0.0	26,073,096	0.0	6,365,404
Other Funds	0.0	1,931,037	0.0	1,977,039
Total All Funds	635.0	157,288,958	638.0	141,930,649

Program Summary

Department of Public Safety

Central Management

Mission

The Central Management Office coordinates and implements comprehensive and specialized personnel and fiscal planning to support the agency's programs. The Office coordinates policy and resources to best provide public safety services to Rhode Islanders.

Description

The Central Management Office includes the Business Office, Legal Office, and the Public Safety Grant Administration Office. The Business Office provides financial management, procurement, and human resources administration to the agency. The Legal Office provides the agency with counsel, representation, and guidance on the development and administration of public safety programs. The Public Safety Grant Administration Office's (PSGAO) submits applications to federal grant programs and manages awarded grants.

Statutory History

R.I. General Laws § 42-7.3-6 authorizes the Director of Public Safety to employ personnel to support the agency's statutorily defined duties.

Budget

Department of Public Safety

Central Management

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	12,704,022	16,179,875	21,147,460	31,279,880	13,120,138
Total Expenditures	12,704,022	16,179,875	21,147,460	31,279,880	13,120,138
<i>Internal Services</i>	<i>[298,032]</i>	<i>[125,248]</i>	<i>[75,300]</i>	<i>[]</i>	<i>[]</i>
Expenditures by Object					
Salary and Benefits	1,817,133	2,044,753	2,334,415	2,433,818	2,518,552
Contract Professional Services	440,249	532,905	891,385	771,000	692,000
Operating Supplies and Expenses	1,051,261	1,293,956	842,273	10,274,185	1,375,487
Assistance and Grants	9,183,904	12,254,596	17,079,387	17,800,877	8,534,099
Subtotal: Operating	12,492,547	16,126,210	21,147,460	31,279,880	13,120,138
Capital Purchases and Equipment	211,476	53,665	0	0	0
Subtotal: Other	211,476	53,665	0	0	0
Total Expenditures	12,704,022	16,179,875	21,147,460	31,279,880	13,120,138
Expenditures by Source of Funds					
General Revenue	3,475,186	3,849,354	1,899,154	11,386,556	2,498,706
Federal Funds	8,919,430	11,961,698	18,509,722	18,934,496	9,771,807
Restricted Receipts	309,407	368,823	738,584	958,828	849,625
Total Expenditures	12,704,022	16,179,875	21,147,460	31,279,880	13,120,138

Personnel

Department of Public Safety

Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
CHIEF FINANCIAL OFFICER III	0147 A	1.0	180,641	1.0	192,905
Subtotal Classified		1.0	180,641	1.0	192,905
Unclassified					
ADMINISTRATIVE ASSISTANT	0825 A	1.0	77,519	1.0	79,844
ADMINISTRATIVE SUPPORT SPECIALIST	0824 A	1.0	65,314	1.0	69,591
EXECUTIVE DIRECTOR	0836 A	1.0	117,438	1.0	120,960
FISCAL MANAGER	5225 A	1.0	98,653	1.0	101,607
LEGAL ASSISTANT	0820 A	1.0	58,766	1.0	62,142
MANAGEMENT & METHODS ANALYST	4920 A	1.0	63,698	1.0	65,605
SENIOR ADMINISTRATIVE AIDE	0821 A	1.0	58,792	1.0	62,327
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	5223 A	2.0	167,254	2.0	174,887
STAFF ATTORNEY IV	0834 A	1.0	109,618	1.0	112,906
STAFF ATTORNEY VII	0840 A	1.0	147,054	1.0	151,466
SUPERVISOR OF FISCAL SERVICES	0834 A	1.0	115,098	1.0	118,550
SUPERVISOR OF MANAGEMENT SERVICES	0829 A	1.0	107,659	1.0	110,858
SUPERVISORY ACCOUNTANT	0828 A	1.0	101,098	1.0	103,976
Subtotal Unclassified		14.0	1,287,961	14.0	1,334,719
Subtotal		15.0	1,468,602	15.0	1,527,624
Transfer In			1,998		2,016
Longevity Pay			81,631		84,673
Regular Wages			1,352,856		1,407,378
Total Salaries			1,434,487		1,492,051
Benefits					
FICA			108,195		112,502
Health Benefits			332,685		356,521
Holiday			1,287		1,298
Payroll Accrual			8,370		8,616
Retiree Health			48,334		47,854
Retirement			459,120		455,207
Subtotal			957,991		981,998
Total Salaries and Benefits		15.0	2,392,478	15.0	2,474,049
Cost Per FTE Position			159,499		164,937
Statewide Benefit Assessment			41,340		44,503
Payroll Costs		15.0	2,433,818	15.0	2,518,552

Personnel

Department of Public Safety

Central Management

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Purchased Services				
Information Technology		2,500		2,500
Management & Consultant Services		536,500		484,500
Training and Educational Services		232,000		205,000
Subtotal		771,000		692,000
Total Personnel	15.0	3,204,818	15.0	3,210,552
Distribution by Source of Funds				
General Revenue	12.0	1,217,826	12.0	1,247,347
Federal Funds	3.0	1,598,058	3.0	1,561,488
Restricted Receipts	0.0	388,934	0.0	401,717
Total All Funds	15.0	3,204,818	15.0	3,210,552

Program Summary

Department of Public Safety

E-911

Mission

The Rhode Island E-911 System is committed to enhancing the safety and health for the members of all the communities in which the E-911 Division serves. The E-911 Division accomplishes this by responding to emergency calls to the Rhode Island E-911 System with compassion, patience and efficiency. The Division is a resource for citizens, often under the most challenging of circumstances. The Division demonstrates dedication to the goals of the Rhode Island E-911 System through professionalism, integrity, ethics, and the high calling of being of service and comfort to our fellow Rhode Islanders.

Description

The Division operates a statewide emergency public safety answering point which receives 9-1-1 calls. The system employs high technical and operational standards that are designed to reduce total response time at the local level.

Statutory History

The E-911 Uniform Emergency Telephone System Division's authority and responsibilities are defined in R.I. General Laws § 39-21 et seq. In 1986, the General Assembly enacted the 911 Emergency Telephone Number Act. An operational 911 system was created in late 1988, originally managed by the Rhode Island Uniform Emergency Telephone System Authority. The 1989 General Assembly transferred the duties from the Authority, repealing RIGL § 39-21 et. seq. regarding the 911 Authority and creating the E 911 Uniform Emergency Telephone System Division. The Division became part of the Department of Public Safety in 2008. Article 2 of the FY 2020 Appropriations Act modified RIGL § 39-21.1-14 to create a monthly surcharge of 50 cents on residential and business telephone lines to fund E-911 operations. RIGL § 35-4-27 exempted the surcharge from the 10 percent indirect cost recovery charge. Pursuant to R.I. Gen. Laws § 39.21.1-8, no later than September 1, 2022, all E-911 Telecommunicators and Supervisors are required to be certified emergency medical dispatchers.

Budget

Department of Public Safety

E-911

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	7,464,523	10,114,802	10,730,138	10,974,080	10,527,015
Total Expenditures	7,464,523	10,114,802	10,730,138	10,974,080	10,527,015
Expenditures by Object					
Salary and Benefits	5,379,627	6,127,643	6,995,792	6,885,621	7,797,643
Contract Professional Services	30,742	44,991	92,000	87,000	87,000
Operating Supplies and Expenses	2,054,154	3,795,817	3,410,346	3,544,459	2,402,372
Subtotal: Operating	7,464,523	9,968,451	10,498,138	10,517,080	10,287,015
Capital Purchases and Equipment	0	146,351	232,000	457,000	240,000
Subtotal: Other	0	146,351	232,000	457,000	240,000
Total Expenditures	7,464,523	10,114,802	10,730,138	10,974,080	10,527,015
Expenditures by Source of Funds					
Restricted Receipts	7,464,523	10,114,802	10,730,138	10,974,080	10,527,015
Total Expenditures	7,464,523	10,114,802	10,730,138	10,974,080	10,527,015

Personnel

Department of Public Safety

E-911

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
911 SHIFT SUPERVISOR	4323 A	0.0	0	1.0	51,680
911 SHIFT SUPERVISOR	4325 A	7.0	523,489	7.0	539,645
911 TELECOMMUNICATOR	4319 A	0.0	0	2.0	85,335
911 TELECOMMUNICATOR	4321 A	38.0	2,450,039	38.0	2,577,782
911 TELECOMMUNICATOR	4325 A	1.0	71,784	1.0	76,928
ADMINISTRATIVE SUPPORT SPECIALIST	4324 A	1.0	81,804	1.0	84,258
ASSOCIATE DIRECTOR (E-911)	0839 A	1.0	133,863	1.0	137,879
E-911 PRINCIPAL SUPERVISOR	4326 A	3.0	242,487	3.0	250,922
PRINCIPAL PROJECTS MANAGER	0831 A	1.0	103,012	1.0	106,104
PROJECT MANAGER (JUDICIAL)	4330 A	3.0	306,534	3.0	315,731
SECRETARY TO MANAGER-MARKETING- AGENT LICENSES & REPRE.	4321 A	1.0	58,860	1.0	62,392
Subtotal Unclassified		56.0	3,971,872	59.0	4,288,656
Subtotal		56.0	3,971,872	59.0	4,288,656
Longevity Pay			79,183		80,765
Regular Wages			3,947,498		4,515,544
Turnover			(180,000)		(100,000)
Total Salaries			4,163,881		4,822,509
Benefits					
FICA			294,271		325,204
Health Benefits			807,995		935,807
Holiday			133,252		138,628
Payroll Accrual			22,421		24,501
Retiree Health			125,016		131,273
Retirement			1,227,227		1,292,366
Subtotal			2,610,182		2,847,779
Total Salaries and Benefits		56.0	6,774,063	59.0	7,670,288
Cost Per FTE Position			120,965		130,005
Statewide Benefit Assessment			111,558		127,355
Payroll Costs		56.0	6,885,621	59.0	7,797,643
Purchased Services					
Buildings and Ground Maintenance			20,000		20,000
Medical Services			12,000		12,000
Training and Educational Services			55,000		55,000
Subtotal			87,000		87,000

Personnel

Department of Public Safety

E-911

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Total Personnel	56.0	6,972,621	59.0	7,884,643
Distribution by Source of Funds				
Restricted Receipts	56.0	6,972,621	59.0	7,884,643
Total All Funds	56.0	6,972,621	59.0	7,884,643

Performance Measures

Department of Public Safety

E-911

Medical Calls Received

As of July 2022, all 911 medical calls are processed using Priority Dispatch Emergency Medical Dispatch (EMD) software. The use of emergency medical dispatching (EMD) provides the telecommunicator with scientifically backed scripted protocols delivered by a state-of-the-art call taking software. This provides callers with reliable, life-saving information as they await the arrival of first responders. The figures below represent the number of medical calls received. RI E-911 will track the number of medical calls to ascertain if we have enough resources dedicated to this task.

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	132,000	127,000	128,000	128,500	128,500
Actual	126,956	127,870	127,935	--	--

Medical Call Duration

The Project Manager for Priority Dispatch explained that the call duration to process a medical call would increase. The figures below represent the duration of medical calls received. RI E-911 is aware of this and will track the statistics to ascertain if it is having any impact on calls in queue and if staffing enhancements are required to mitigate this issue.

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	4:00	3:50	3:45	3:42	3:42
Actual	3:49	3:47	3:45	--	--

Rate of Compliance

Priority Dispatch's Incident Performance Report details each case and the call taker's compliance and high compliance to protocol during the call. Individual/Shift/Agency Performance Reports provide a clear understanding of agency rate of compliance to protocol to help tailor continuing dispatch education (CDE) training. The figures below represent the percent of calls that are in compliance with current protocols.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	45%	45%	50%	53%	53%
Actual	35%	43%	49%	--	--

Program Summary

Department of Public Safety

Security Services

Mission

The Security Services Division provides law enforcement services for judges at all state courts; maintains courtroom security; maintains security during prisoner transport to the courts; and ensures security of state buildings and their employees and visitors.

Description

The Security Services Division includes the Capitol Police and Division of Sheriffs. The Capitol Police are a uniformed security force with powers of arrest. They have security responsibilities at fifteen state buildings and patrol the grounds and parking areas at the State House, the Pastore Complex in Cranston and Capitol Hill complex. Their job is to protect property and ensure the safety of employees and the public that work and visit the buildings.

At court buildings, the State House and Department of Administration they provide door security which includes monitoring the passage of persons through the metal detectors installed at each entrance and confiscating weapons and illicit materials. The Division of Sheriffs is also responsible for courtroom security. Sheriffs also secure cellblocks in all state courthouses, protect judges, and supervise the transport of individuals charged with crimes. Additionally, the Division executes writs of process and summons witnesses to appear in court and conduct nationwide extraditions of prisoners.

Statutory History

The Rhode Island Capitol Police were created in 1974. R.I. General Laws 12-2.2-1 et seq. set forth their duties. Enabling statutes for the Division of Sheriffs are located in RIGL § 42-7.3-3.2. The Capitol Police became a part of the Department of Public Safety in 2008. The Division of Sheriffs were transferred to the Department in 2011.

Budget

Department of Public Safety

Security Services

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Capitol Police	5,361,974	5,890,357	6,766,608	6,691,043	6,948,046
Sheriffs	20,506,681	22,427,432	26,918,947	25,685,028	27,709,841
Total Expenditures	25,868,655	28,317,790	33,685,555	32,376,071	34,657,887
Expenditures by Object					
Salary and Benefits	22,604,944	24,549,118	29,917,460	27,972,717	30,894,318
Contract Professional Services	35,684	42,481	130,400	130,400	130,400
Operating Supplies and Expenses	2,931,928	2,887,542	3,621,695	3,705,454	3,617,169
Assistance and Grants	0	1,350	0	0	0
Subtotal: Operating	25,572,555	27,480,491	33,669,555	31,808,571	34,641,887
Capital Purchases and Equipment	296,100	837,299	541,500	567,500	430,500
Operating Transfers	0	0	(525,500)	0	(414,500)
Subtotal: Other	296,100	837,299	16,000	567,500	16,000
Total Expenditures	25,868,655	28,317,790	33,685,555	32,376,071	34,657,887
Expenditures by Source of Funds					
General Revenue	25,868,655	28,317,790	33,685,555	32,376,071	34,657,887
Total Expenditures	25,868,655	28,317,790	33,685,555	32,376,071	34,657,887

Personnel

Department of Public Safety

Security Services

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
CAPITAL POLICE - SCREENER	0315 A	3.0	126,826	3.0	155,959
CAPITOL POLICE OFFICER	0324 A	44.0	3,020,227	44.0	3,194,545
CAPITOL POLICE OFFICER - CAPTAIN	0134 A	1.0	106,744	1.0	109,947
CAPITOL POLICE OFFICER LIEUTENANT	0329 A	1.0	95,356	1.0	98,216
CAPITOL POLICE OFFICER SERGEANT	0326 A	3.0	239,921	3.0	247,121
CHIEF- CAPITOL POLICE	0137 A	1.0	99,923	1.0	106,679
EXECUTIVE ASSISTANT	0118 A	1.0	58,585	1.0	60,341
Subtotal Classified		54.0	3,747,582	54.0	3,972,808
Unclassified					
ASSISTANT ADMINISTRATOR/CLERK	0316 A	2.0	111,560	2.0	116,079
CHIEF/SHERIFF	0840 A	1.0	130,134	1.0	140,414
DEPUTY SHERIFF	0624 A	153.0	10,631,898	153.0	12,112,587
DEPUTY SHERIFF - CAPTAIN	0630 A	3.0	327,622	3.0	337,450
DEPUTY SHERIFF - LIEUTENANT	0628 A	5.0	478,754	5.0	496,041
DEPUTY SHERIFF - MAJOR	0835 A	2.0	206,248	2.0	220,442
DEPUTY SHERIFF - SERGEANT	0626 A	11.0	1,000,701	11.0	1,036,535
PRINCIPAL PLANNING AND PROGRAMMING SPECIALIST	0828 A	1.0	102,511	1.0	105,586
SPECIAL ASSISTANT	0829 A	1.0	94,009	1.0	96,909
Subtotal Unclassified		179.0	13,083,437	179.0	14,662,043
Subtotal		233.0	16,831,019	233.0	18,634,851
Transfer Out			(19,668)		(20,312)
Longevity Pay			121,677		125,518
Regular Wages			15,909,749		17,680,476
Turnover			(514,058)		(544,025)
Total Salaries			17,302,788		19,100,951
Benefits					
FICA			1,202,150		1,337,131
Health Benefits			3,390,457		3,962,751
Holiday			33,823		38,005
Payroll Accrual			89,915		98,945
Retiree Health			701,312		748,660
Retirement			4,802,245		5,090,003
Subtotal			10,219,902		11,275,495

Personnel

Department of Public Safety

Security Services

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	233.0	27,522,690	233.0	30,376,446
Cost Per FTE Position		118,123		130,371
Statewide Benefit Assessment		450,027		517,872
Payroll Costs	233.0	27,972,717	233.0	30,894,318
Purchased Services				
Buildings and Ground Maintenance		6,000		6,000
Clerical and Temporary Services		3,045		3,045
Legal Services		20,500		20,500
Medical Services		64,675		64,675
Other Contracts		100		100
Training and Educational Services		36,080		36,080
Subtotal		130,400		130,400
Total Personnel	233.0	28,103,117	233.0	31,024,718
Distribution by Source of Funds				
General Revenue	233.0	28,103,117	233.0	31,024,718
Total All Funds	233.0	28,103,117	233.0	31,024,718

Performance Measures

Department of Public Safety

Security Services

Capitol Police Calls for Service

The Rhode Island Capitol Police provide 24-hour law enforcement and security services to 15 state buildings, including the State House and all court buildings. In addition to staffing the facilities for screening purposes, this agency uses facility logs to record the total calls for service. These log numbers are used to track needed staffing levels and deployment. The figures below represent the number of calls for service responded to by the Capitol Police.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	32,000	37,000	55,000	55,000	55,000
Actual	51,408	54,512	53,935	--	--

Civil Process/Writ Services

The Division of Sheriffs is responsible for the accountability and service of a wide variety of court documents (writs) that directly impact the civil and criminal administration of justice within the State of Rhode Island. Division members are tasked with the hand delivery of restraining orders, no contact orders, eviction notices, civil and criminal body attachments, and a variety of legal appearance papers to both private and public entities. The figures below represent the number of writs the Sheriffs' Civil Processing Unit has served and generated.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	12,000	12,000	12,000	11,000	11,000
Actual	9,468	9,234	9,678	--	--

Inmate Transportation

The Division of Sheriffs is responsible for the daily transportation of adult and juvenile inmates. Inmates are primarily processed and transported by Division members from the Adult Correctional Institute (ACI) and the Rhode Island Training School for Youth, both located in Cranston. Inmates are transported from these facilities to one of five Judicial Complexes within Rhode Island. Most adjudicated offenders/inmates are then transported back to these respective facilities for detention at the end of each business day. The figures below represent the number of inmates transported by the Division of Sheriffs. [Note: Transport data are collected by trip segment; an inmate transported from the ACI to a court facility and back is counted as two transports.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	40,000	40,000	40,000	40,000	40,000
Actual	40,338	39,737	41,867	--	--

Program Summary

Department of Public Safety

Municipal Police Training

Mission

The Municipal Police Training Academy trains and evaluates police recruits to attain the minimum qualifications required for all law enforcement officers in Rhode Island. The academy is also responsible for providing continuing education and in-service instruction to Rhode Island veteran officers.

Description

The Training Academy provides basic training to all new police officers in the State, except for the Providence Police Department and the Rhode Island State Police. Programs at the Training Academy include, but are not limited to, instruction in criminal, constitutional, juvenile, and motor vehicle code law, breathalyzer and patrol operations, ethics, use of force, and water rescue. Police recruits also receive instruction on hate crimes, diversity, and racial profiling. The Training Academy conducts in-service and specialized training programs for sworn officers which includes community/problem-oriented policing, advanced firearm instruction, and high threat tactical encounters training.

Statutory History

The Municipal Police Training Academy was created in 1969 pursuant to R.I. General Laws §42-28.2-2.

Budget

Department of Public Safety

Municipal Police Training

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	551,418	579,127	766,895	854,688	610,226
Total Expenditures	551,418	579,127	766,895	854,688	610,226
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[223,626]</i>	<i>[]</i>
Expenditures by Object					
Salary and Benefits	201,931	226,188	239,996	254,986	265,535
Contract Professional Services	207,134	241,450	0	226,392	158,742
Operating Supplies and Expenses	142,353	108,548	494,499	137,867	110,949
Assistance and Grants	0	0	0	0	75,000
Subtotal: Operating	551,418	576,186	734,495	619,245	610,226
Capital Purchases and Equipment	0	2,942	32,400	235,443	0
Subtotal: Other	0	2,942	32,400	235,443	0
Total Expenditures	551,418	579,127	766,895	854,688	610,226
Expenditures by Source of Funds					
General Revenue	274,796	295,324	349,440	365,460	343,234
Federal Funds	276,622	283,803	417,455	489,228	191,992
Restricted Receipts	0	0	0	0	75,000
Total Expenditures	551,418	579,127	766,895	854,688	610,226

Personnel

Department of Public Safety

Municipal Police Training

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT/SECRETARY	0821 A	1.0	69,610	1.0	71,698
SENIOR TRAINING SPECIALIST	0326 A	1.0	74,464	1.0	79,824
Subtotal Unclassified		2.0	144,074	2.0	151,522
Subtotal		2.0	144,074	2.0	151,522
Longevity Pay			3,315		3,414
Regular Wages			140,759		148,108
Total Salaries			159,981		167,429
Benefits					
FICA			11,022		11,591
Health Benefits			28,135		30,111
Payroll Accrual			840		874
Retiree Health			4,682		4,667
Retirement			46,148		46,317
Subtotal			90,827		93,560
Total Salaries and Benefits		2.0	250,808	2.0	260,989
Cost Per FTE Position			125,404		130,495
Statewide Benefit Assessment			4,178		4,546
Payroll Costs		2.0	254,986	2.0	265,535
Purchased Services					
Management & Consultant Services			103,960		67,960
Training and Educational Services			122,432		90,782
Subtotal			226,392		158,742
Total Personnel		2.0	481,378	2.0	424,277
Distribution by Source of Funds					
General Revenue		2.0	254,986	2.0	265,535
Federal Funds		0.0	226,392	0.0	158,742
Total All Funds		2.0	481,378	2.0	424,277

Performance Measures

Department of Public Safety

Municipal Police Training

Municipal Police Training

The figures below represent the accumulated average of trainee performance evaluations.

Frequency: Annual

Reporting Period: State Fiscal Year

	2023	2024	2025	2026	2027
Target	93	93	93	93	93
Actual	--	91.33	88.70	--	--

Program Summary

Department of Public Safety

State Police

Mission

The Rhode Island State Police is a full-service, statewide law enforcement agency whose mission is to fulfill the law enforcement needs of the people with the highest degree of fairness, professionalism, and integrity, and protect the inherent rights of the people to live in freedom and safety. To this end, Division employees shall perform their respective patrol, investigative and support functions to the best of their ability and cooperate with other state agencies, as well as with local and federal authorities. The State Police strive to recruit and train troopers who are diverse in race, culture, and ethnicity to serve in a nationally accredited law enforcement organization that utilizes state of the art technology to protect the safety of Rhode Islanders.

Description

The Rhode Island State Police (RISP), having statewide jurisdiction, provides citizens of, and visitors to, an increased level of safety and security through professional uniformed and investigative law enforcement functions. The RISP often assists the state Attorney General's Office, the United States Attorney General's Office, and other local, state, and federal agencies. RISP is comprised of three bureaus; the Administrative Bureau provides operational and administrative support to include but not limited to, fleet, finance, human resources and accreditation; the Uniform Bureau provides basic protection of life and property by promoting highway safety, investigating criminal and non-criminal activities, providing commercial vehicle enforcement, maintaining order at public events and demonstrations, and making public service visits to schools and community groups. the Detective Bureau instigates criminal complaints including, but not limited to, organized crime, white collar crime, illegal narcotics activity, auto theft, cyber-crime, and terrorism. The Bureau also processes criminal suspects and crime scenes.

Statutory History

The State Police was created in 1925, pursuant to R.I. General Laws § 42-28 et seq. which detail its duties and responsibilities. In 2008, the State Police became a part of the Department of Public Safety.

Budget

Department of Public Safety

State Police

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Communications and Technology	5,204,402	7,754,691	8,815,059	8,814,802	8,810,495
Detectives	18,502,629	21,978,655	23,971,849	26,193,525	23,776,099
Patrol	41,537,275	47,738,704	46,236,249	49,349,211	47,509,532
Pension	16,387,347	16,387,615	16,387,092	16,387,092	16,387,092
Support	19,276,201	28,521,505	36,127,884	39,106,527	19,398,547
Total Expenditures	100,907,854	122,381,170	131,538,133	139,851,157	115,881,765
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[252,115]</i>	<i>[]</i>
Expenditures by Object					
Salary and Benefits	80,291,038	89,505,722	93,048,085	93,432,390	94,293,133
Contract Professional Services	1,535,147	1,203,344	1,599,447	23,314,367	3,266,570
Operating Supplies and Expenses	13,627,225	15,214,190	15,466,082	18,440,446	17,283,232
Assistance and Grants	0	0	90,000	90,000	90,000
Subtotal: Operating	95,453,410	105,923,256	110,203,614	135,277,203	114,932,935
Capital Purchases and Equipment	5,368,289	16,137,281	23,734,519	4,573,954	3,348,830
Aid to Local Units of Government	86,155	320,633	0	0	0
Operating Transfers	0	0	(2,400,000)	0	(2,400,000)
Subtotal: Other	5,454,444	16,457,914	21,334,519	4,573,954	948,830
Total Expenditures	100,907,854	122,381,170	131,538,133	139,851,157	115,881,765
Expenditures by Source of Funds					
General Revenue	88,156,924	95,916,793	96,907,970	98,070,603	99,217,318
Federal Funds	4,456,668	7,566,262	8,126,146	10,859,129	6,159,398
Restricted Receipts	1,371,030	1,498,259	2,845,158	2,845,158	3,336,961
Operating Transfers from Other Funds	6,773,350	17,249,855	23,507,549	27,925,497	7,017,805
Other Funds	149,881	150,000	151,310	150,770	150,283
Total Expenditures	100,907,854	122,381,170	131,538,133	139,851,157	115,881,765

Personnel

Department of Public Safety

State Police

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
TECHNICAL SUPPORT SPECIALIST III (UNIX/ NETWORKS)	0135 A	1.0	123,877	1.0	127,593
Subtotal Classified		1.0	123,877	1.0	127,593
Unclassified					
ADMINISTRATIVE ASSISTANT	0825 A	1.0	91,085	1.0	93,817
ADMINISTRATIVE ASSISTANT	0829 A	1.0	99,851	1.0	102,847
ADMINISTRATIVE ASSISTANT	4920 A	2.0	122,341	2.0	127,617
ADMINISTRATIVE ASSISTANT	4925 A	2.0	139,923	2.0	148,845
ADMINISTRATIVE ASSISTANT	5523 A	1.0	87,209	1.0	89,826
ADMINISTRATIVE SUPPORT SPECIALIST	4924 A	1.0	69,016	1.0	73,777
ASSISTANT ADMINISTRATOR/FACILITIES & OPERATIONS	0836 A	1.0	133,067	1.0	140,352
CAPTAIN (STATE POLICE)	0072 F	8.0	1,785,926	8.0	1,801,826
CORPORAL (STATE POLICE)	0069 A	19.0	2,522,022	19.0	2,421,293
CORPORAL (STATE POLICE)	0070 A	1.0	160,548	1.0	161,978
CRIMINAL CASE COORDINATOR	5525 A	1.0	83,955	1.0	86,474
CRIMINAL INFORMATION ANALYST	4923 A	5.0	338,959	5.0	355,602
DATA PROCESSING SYSTEMS MANAGER	0836 A	3.0	368,544	3.0	381,024
DATA PROCESSING SYSTEMS MANAGER	4936 A	3.0	345,788	3.0	366,212
DETECTIVE CORPORAL	0083 A	13.0	1,779,445	13.0	1,795,287
DETECTIVE SERGEANT	0084 A	14.0	2,340,960	14.0	2,361,801
DETECTIVE TROOPER	0082 A	16.0	1,612,395	7.0	757,645
DETECTIVE TROOPER 1ST CLASS	0085 A	0.0	0	9.0	992,016
DETECTIVE TROOPER 1ST CLASS	0086 A	26.0	3,025,081	26.0	3,052,025
DIRECTOR OF OPERATIONS	0830 A	1.0	94,318	1.0	97,148
DIRECTOR OF RADIO COMMUNICATIONS	0840 A	1.0	164,560	1.0	169,497
DIRECTOR OF TELECOMMUNICATIONS	0836 A	1.0	123,309	1.0	127,008
ELECTRONICS TECHNICIAN	4920 A	1.0	60,871	1.0	65,395
FRAUD MANAGER	0840 A	2.0	332,203	2.0	341,972
INTELLIGENCE ANALYST	0838 A	2.0	268,112	2.0	276,154
LAW ENFORCEMENT LIAISON	0836 A	1.0	107,327	1.0	110,547
LIEUTENANT COLONEL (STATE POLICE)	0074 F	1.0	257,485	1.0	259,776
LIEUTENANT (STATE POLICE)	0071 F	25.0	5,228,095	25.0	5,274,631
MAJOR (STATE POLICE)	0075 F	4.0	933,731	4.0	942,044
POLICE COMMUNICATIONS SPECIALIST SUPERVISOR	4926 A	1.0	79,809	1.0	82,203
PRINCIPAL ASSISTANT ADMINISTRATOR	5525 A	1.0	76,093	1.0	81,206
PROGRAM MANAGER	4928 A	1.0	90,336	1.0	93,046

Personnel

Department of Public Safety

State Police

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
PROJECT MANAGER (JUDICIAL)	0830 A	2.0	191,815	2.0	126,660
PROJECT MANAGER (JUDICIAL)	4930 A	2.0	185,961	2.0	199,652
SENIOR TROOPER	0081 A	40.0	4,109,373	25.0	2,649,625
SERGEANT (STATE POLICE)	0070 A	15.0	2,282,221	15.0	2,308,446
SPECIAL ASSISTANT	0829 A	1.0	99,851	1.0	102,847
STATE WITNESS PROTECTION COORDINATOR	0880 F	1.0	114,189	1.0	117,615
SUPERINTENDENT DIRECTOR OF PUBLIC SAFETY/ COMMISSIONER	0952KF	1.0	225,400	1.0	225,400
TECHNICAL SUPPORT PROGRAMMER	4926 A	1.0	79,809	1.0	82,203
TROOPER FIRST CLASS	0085 A	22.0	2,517,320	37.0	4,220,654
TROOPER (STATE POLICE)	0080 A	77.0	6,192,265	77.0	7,043,717
UTILITY MAINTENANCE SUPERVISOR	4917 A	1.0	56,884	1.0	59,294
UTILITY MAINTENANCE TECHNICIAN	4911 A	5.0	241,514	5.0	250,479
Subtotal Unclassified		328.0	39,218,966	328.0	40,617,483
Subtotal		329.0	39,342,843	329.0	40,745,076
Transfer Out			(1,998)		(2,016)
Longevity Pay			1,630,065		1,649,968
Regular Wages			37,707,684		39,074,228
Retirement: State Police Troopers Hired 7/1/87			16,387,092		16,387,092
Seasonal/Special Salaries/Wages			224,100		375,300
Turnover			(633,596)		(1,006,469)
Total Salaries			68,413,453		69,672,954
Benefits					
FICA			877,090		883,729
Health Benefits			5,972,260		6,435,890
Holiday			2,525,641		2,541,329
Payroll Accrual			229,720		231,632
Retiree Health			4,470,265		4,864,304
Retirement			10,250,062		8,904,995
Subtotal			24,325,038		23,861,879
Total Salaries and Benefits		329.0	92,738,491	329.0	93,534,833
Cost Per FTE Position			281,880		284,300
Statewide Benefit Assessment			693,899		758,300
Payroll Costs		329.0	93,432,390	329.0	94,293,133
Purchased Services					

Personnel

Department of Public Safety

State Police

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Purchased Services				
Buildings and Ground Maintenance		15,500		15,500
Clerical and Temporary Services		6,000		6,000
Legal Services		185,333		102,000
Management & Consultant Services		22,367,688		2,410,538
Medical Services		133,000		133,000
Other Contracts		480		480
Training and Educational Services		606,366		599,052
Subtotal		23,314,367		3,266,570
Total Personnel	329.0	116,746,757	329.0	97,559,703
Distribution by Source of Funds				
General Revenue	328.0	84,175,787	328.0	85,362,463
Federal Funds	1.0	4,678,549	1.0	4,172,803
Restricted Receipts	0.0	1,668,555	0.0	1,508,750
Operating Transfers from Other Funds	0.0	26,073,096	0.0	6,365,404
Other Funds	0.0	150,770	0.0	150,283
Total All Funds	329.0	116,746,757	329.0	97,559,703

Performance Measures

Department of Public Safety

State Police

Accuracy of Traffic Stop Integrity Checks

RISP examines a representative sample of citations from each of the five barracks statewide comparing race data entered into records management system with the license photograph of the individual. The figures below represent the percent of race data that match the photograph.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	100%	100%	100%	100%	100%
Actual	100%	100%	99%	--	--

Driving Under the Influence (DUI) Arrests

One of RISP's primary functions is enforcing the state's Driving Under the Influence (DUI) laws. In addition to patrolling the state on all highways and secondary roads, RISP educates the public about the dangers of drunk driving at various events. The figures below represent the number of DUI arrests made by RISP.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	750	750	800	850	850
Actual	928	974	916	--	--

Speeding Citations

RISP patrols state highways to ensure that traffic laws are obeyed and to promote traffic safety efforts. The figures below represent the number of speeding citations issued by RISP.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	16,000	16,000	16,000	16,000	16,000
Actual	14,785	11,824	13,975	--	--

Drug Recognition Expert (DRE) Examinations

With the passage of the recreational marijuana legislation, RISP anticipates additional Drug Recognition Expert examinations and training of additional instructors and certified Troopers to detect those motorists under the influence of marijuana and any other illegal substances. The figures below represent the number of certified Drug Recognition Experts (DRE), that administer evaluations, within RISP.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	19	8	10	12	10
Actual	7	8	10	--	--

Program Summary

Department of Public Safety

Internal Service Programs

Mission

To protect property and ensure the safety of the employees who use state-owned buildings, as well as to protect the public that enter these facilities daily to conduct business.

Description

This program supplies security services to the Department of Human Services, Department of Children Youth and Families, Division of Motor Vehicles, Operator Control at the Pastore Complex, Judiciary, Treasury, Public Utilities Commission, Department of Health and Department of Transportation. The program is reimbursed from other departments through this rotary account.

Statutory History

The Director of Administration is authorized by R.I. General Laws § 35-5 to establish a system of rotating funds in any state department or agency.

Budget

Department of Public Safety

Internal Service Programs

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Capital Police Rotary Fund	1,604,221	1,799,205	1,659,403	1,848,372	1,894,861
Total Expenditures	1,604,221	1,799,205	1,659,403	1,848,372	1,894,861
<i>Internal Services</i>	<i>[1,604,221]</i>	<i>[1,799,205]</i>	<i>[1,659,403]</i>	<i>[1,848,372]</i>	<i>[1,894,861]</i>
Expenditures by Object					
Salary and Benefits	1,536,116	1,732,211	1,591,298	1,780,267	1,826,756
Operating Supplies and Expenses	68,105	66,994	68,105	68,105	68,105
Subtotal: Operating	1,604,221	1,799,205	1,659,403	1,848,372	1,894,861
Total Expenditures	1,604,221	1,799,205	1,659,403	1,848,372	1,894,861
Expenditures by Source of Funds					
Other Funds	1,604,221	1,799,205	1,659,403	1,848,372	1,894,861
Total Expenditures	1,604,221	1,799,205	1,659,403	1,848,372	1,894,861

Personnel

Department of Public Safety

Internal Service Programs

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Transfer In		19,668		20,312
Longevity Pay		19,668		20,312
Regular Wages		779,925		808,545
Total Salaries		1,173,102		1,202,366
Benefits				
FICA		62,090		64,326
Health Benefits		231,097		247,758
Payroll Accrual		4,635		4,756
Retiree Health		37,989		37,526
Retirement		248,163		245,158
Subtotal		583,974		599,524
Total Salaries and Benefits	0.0	1,757,076	0.0	1,801,890
Cost Per FTE Position		0		
Statewide Benefit Assessment		23,191		24,866
Payroll Costs	0.0	1,780,267	0.0	1,826,756
Total Personnel	0.0	1,780,267	0.0	1,826,756
Distribution by Source of Funds				
Other Funds	0.0	1,780,267	0.0	1,826,756
Total All Funds	0.0	1,780,267	0.0	1,826,756

Agency Summary

Office of Public Defender

Agency Mission

To provide high quality representation to all indigent defendants in criminal, juvenile and parental rights litigation, fulfilling the governmental obligation to provide effective assistance of counsel and to secure fundamental fairness and due process for all of its clients.

Agency Description

The Rhode Island Public Defender is statutorily mandated to represent indigent adults and juveniles who are charged with criminal offenses or who are in jeopardy of losing custody of their children to the State. Referrals come from the Supreme, Superior, District, and Family Courts. All who are financially eligible are assigned a staff attorney for representation in the appropriate court.

The office carries out a single program: representation of indigents. Within this program are activities associated with adult and juvenile criminal matters and with termination of parental rights and dependency and neglect petitions filed by DCYF. The office offers appellate representation in the Rhode Island Supreme Court in those areas in which it offers trial level representation. Assisting the attorneys who deliver the primary service of the office is a support staff of social workers, investigators, interpreters, information technology staff, intake, and clerical staff. The Public Defender is appointed by the Governor with the advice and consent of the Senate for a six-year term.

Statutory History

The Office of the Public Defender was created in 1941 by Chapter 1007 of the Rhode Island Public Laws. It was one of the earliest, and perhaps the first, statewide Public Defender agency in the nation. Title 12 Chapter 15 of the Rhode Island General Laws defines the organization and functions of the agency and mandates that it represent those who are without financial resources to retain private counsel. Title 14 Chapter 1 describes the referral process by the Family Court, and Title 40 Chapter 11 authorizes referral of dependency, neglect and termination of parental rights cases to the Office by the Family Court.

Budget

Office of Public Defender

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
Central Management	14,758,303	16,688,668	18,263,714	18,274,809	18,850,924
Total Expenditures	14,758,303	16,688,668	18,263,714	18,274,809	18,850,924
Expenditures by Object					
Salary and Benefits	13,198,654	15,125,819	16,509,287	16,519,797	17,052,616
Contract Professional Services	168,777	238,715	253,507	251,507	241,007
Operating Supplies and Expenses	1,263,376	1,211,593	1,370,920	1,373,505	1,425,301
Assistance and Grants	88,146	90,108	85,000	85,000	85,000
Subtotal: Operating	14,718,953	16,666,234	18,218,714	18,229,809	18,803,924
Capital Purchases and Equipment	39,350	22,433	45,000	45,000	47,000
Subtotal: Other	39,350	22,433	45,000	45,000	47,000
Total Expenditures	14,758,303	16,688,668	18,263,714	18,274,809	18,850,924
Expenditures by Source of Funds					
General Revenue	14,670,121	16,598,499	18,178,679	18,189,774	18,765,889
Federal Funds	88,182	90,168	85,035	85,035	85,035
Total Expenditures	14,758,303	16,688,668	18,263,714	18,274,809	18,850,924
FTE Authorization	104.0	104.0	104.0	104.0	105.0

Personnel Agency Summary

Office of Public Defender

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Unclassified	104.0	9,961,487	105.0	10,575,317
Subtotal	104.0	9,961,487	105.0	10,575,317
Seasonal/Special Salaries/Wages		97,860		97,860
Turnover		(13,550)		(270,653)
Total Salaries		10,045,797		10,402,524
Benefits				
FICA		768,437		801,925
Health Benefits		1,861,522		1,994,818
Payroll Accrual		57,979		59,887
Retiree Health		323,311		319,852
Retirement		3,174,267		3,162,059
Subtotal		6,185,516		6,338,541
Total Salaries and Benefits	104.0	16,231,313	105.0	16,741,065
Cost Per FTE Position		156,070		159,439
Statewide Benefit Assessment		288,484		311,551
Payroll Costs	104.0	16,519,797	105.0	17,052,616
Purchased Services				
Buildings and Ground Maintenance		432		432
Clerical and Temporary Services		60,000		60,000
Legal Services		48,500		35,500
Management & Consultant Services		91,825		91,825
Other Contracts		44,750		47,250
Training and Educational Services		6,000		6,000
Subtotal		251,507		241,007
Total Personnel	104.0	16,771,304	105.0	17,293,623
Distribution by Source of Funds				
General Revenue	104.0	16,771,304	105.0	17,293,623
Total All Funds	104.0	16,771,304	105.0	17,293,623

Personnel

Office of Public Defender

Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	5420 A	2.0	130,575	2.0	134,492
ADMINISTRATIVE SECRETARY	5417 A	10.0	549,506	10.0	577,863
ADMINISTRATIVE SUPPORT SPECIALIST	0824 A	1.0	90,601	1.0	93,279
ADMINISTRATIVE SUPPORT SPECIALIST	5424 A	2.0	160,288	2.0	165,085
ASSISTANT PUBLIC DEFENDER	0837 A	10.0	1,198,620	10.0	1,264,876
ASSISTANT PUBLIC DEFENDER	0838 A	9.0	1,181,543	9.0	1,232,831
ASSISTANT PUBLIC DEFENDER I	0836 A	13.0	1,450,530	14.0	1,654,258
ASSISTANT PUBLIC DEFENDER II	0834 A	7.0	721,605	7.0	762,732
ASSISTANT PUBLIC DEFENDER III	0832 A	2.0	192,986	2.0	202,211
CASE MANAGEMENT COORDINATOR	5019 A	7.0	502,620	7.0	519,412
CHIEF INVESTIGATOR (PUBLIC DEFENDER)	0828 A	1.0	100,329	1.0	103,339
DEPUTY CHIEF INVESTIGATOR	5426 A	1.0	80,676	1.0	83,096
DEPUTY PUBLIC DEFENDER	0843 A	3.0	493,430	3.0	514,675
DIRECTOR OF PUBLIC INFORMATION	0839 A	1.0	133,863	1.0	137,879
EXECUTIVE ASSISTANT	0833 A	2.0	215,570	2.0	227,109
INVESTIGATOR I	5423 A	4.0	284,647	4.0	295,504
INVESTIGATOR II	5421 A	1.0	59,347	1.0	62,844
LEGAL SECRETARY I	5415 A	5.0	268,118	5.0	278,272
PROGRAM MANAGER	0828 A	1.0	85,753	1.0	89,860
PUBLIC DEFENDER	0845 A	1.0	177,115	1.0	184,938
SOCIAL SERVICES CASEWORKER	5021 A	6.0	417,156	6.0	440,806
STAFF ATTORNEY II	0830 A	12.0	1,046,456	12.0	1,117,197
STAFF ATTORNEY VII	0840 A	3.0	420,153	3.0	432,759
Subtotal Unclassified		104.0	9,961,487	105.0	10,575,317
Subtotal		104.0	9,961,487	105.0	10,575,317
Longevity Pay			231,744		239,479
Regular Wages			9,729,743		10,335,838
Seasonal/Special Salaries/Wages			97,860		97,860
Turnover			(13,550)		(270,653)
Total Salaries			10,045,797		10,402,524

Personnel

Office of Public Defender

Central Management

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		768,437		801,925
Health Benefits		1,861,522		1,994,818
Payroll Accrual		57,979		59,887
Retiree Health		323,311		319,852
Retirement		3,174,267		3,162,059
Subtotal		6,185,516		6,338,541
Total Salaries and Benefits	104.0	16,231,313	105.0	16,741,065
Cost Per FTE Position		156,070		159,439
Statewide Benefit Assessment		288,484		311,551
Payroll Costs	104.0	16,519,797	105.0	17,052,616
Purchased Services				
Buildings and Ground Maintenance		432		432
Clerical and Temporary Services		60,000		60,000
Legal Services		48,500		35,500
Management & Consultant Services		91,825		91,825
Other Contracts		44,750		47,250
Training and Educational Services		6,000		6,000
Subtotal		251,507		241,007
Total Personnel	104.0	16,771,304	105.0	17,293,623
Distribution by Source of Funds				
General Revenue	104.0	16,771,304	105.0	17,293,623
Total All Funds	104.0	16,771,304	105.0	17,293,623

Performance Measures

Office of Public Defender

Central Management

Continuing Legal Education Attendance

The Office of Public Defender sponsors a continuing legal education (CLE) program for its legal staff. CLE attendance is a proxy indicator of quality delivery of legal services. Although continuing education is offered through the Rhode Island Bar Association and other organizations, the coursework is not specifically related to the criminal defense function. For that reason, the agency provides CLE courses tailored to the needs of its staff. The figures below represent the average percent of the ten-hour CLE requirement fulfilled with Public Defender-sponsored courses.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	80%	80%	80%	80%	80%
Actual	83%	77%	83%	--	--

Misdemeanor Caseloads

Attorney caseload is a surrogate indicator of the quality of indigent legal representation provided. The American Bar Association (ABA) endorsed national caseload standards call for an attorney to handle no more than 400 misdemeanors per year, or 100 cases per quarter, which shall serve as the agency quarterly target. The figures below represent the average number of misdemeanor cases assigned annually to each attorney.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	400	400	400	400	400
Actual	890	705	699	--	--

Timeliness of Legal Visits of Incarcerated Youth

Regular communication is essential to the attorney-client relationship. Not only do youth need to understand the nature of their case and the processes of the juvenile justice system, but they must be in a position to ask questions of counsel in a proper calm setting. Counsel must anticipate that a juvenile client, due to his/her developmental immaturity, may require more frequent and face-to-face contact, especially when recently incarcerated. For those reasons the Public Defender has determined that all recently incarcerated juveniles should have a face-to-face meeting with legal counsel within 72 hours of detention. The figures below represent the percent of incarcerated juveniles that receive a face-to-face meeting with legal counsel within 72 hours of detention.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	80%	80%	80%	85%	85%
Actual	91.43%	91.30%	86.21%	--	--

Natural Resources

Natural Resources Function Summary

Expenditures by Agency	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Coastal Resources Management Council	5,228,623	5,676,227	14,860,746	14,668,481	19,191,896
Department of Environmental Management	113,585,108	134,490,571	164,424,187	164,123,546	165,868,480
Total Expenditures	118,813,730	140,166,798	179,284,933	178,792,027	185,060,376
Expenditures by Object					
Salary and Benefits	63,093,955	73,156,132	73,719,020	76,420,456	78,399,850
Contract Professional Services	12,839,619	17,093,833	17,282,819	52,893,674	41,702,782
Operating Supplies and Expenses	22,836,116	18,782,502	22,901,609	22,253,313	21,501,137
Assistance and Grants	8,525,655	13,150,194	12,554,063	13,089,140	9,768,115
Subtotal: Operating	107,295,345	122,182,662	126,457,511	164,656,583	151,371,884
Capital Purchases and Equipment	11,460,876	17,948,711	52,827,422	14,135,444	33,688,492
Aid to Local Units of Government	31,739	35,426	0	0	0
Operating Transfers	25,769	0	0	0	0
Subtotal: Other	11,518,385	17,984,136	52,827,422	14,135,444	33,688,492
Total Expenditures	118,813,730	140,166,798	179,284,933	178,792,027	185,060,376
Expenditures by Source of Funds					
General Revenue	58,788,857	59,943,895	62,285,180	62,727,305	64,940,413
Federal Funds	32,181,167	48,244,239	48,039,685	51,296,053	54,355,451
Restricted Receipts	15,327,590	21,371,750	25,400,392	27,046,400	27,623,457
Operating Transfers From Other Funds	12,516,117	10,606,914	43,559,676	37,722,269	38,141,055
Other Funds	(0)	0	0	0	0
Total Expenditures	118,813,730	140,166,798	179,284,933	178,792,027	185,060,376
FTE Authorization	457.0	471.0	471.0	471.0	472.0

Agency Summary

Department of Environmental Management

Agency Mission

The mission of the Department of Environmental Management is to protect, restore, and promote our environment to ensure Rhode Island remains a wonderful place to live, visit, and raise a family.

Agency Description

The Department of Environmental Management has a broad charge inclusive of environmental protection and natural resources. The Department promotes economic opportunity that preserves the State's resources and maintains Rhode Island's high quality of life. The work of the Department impacts Rhode Island's economy both directly (e.g. through agriculture, fisheries, permitting for land development) and indirectly (e.g. contributing to tourism, protecting against climate change).

The Department is central to Rhode Island's efforts to confront climate change, including both mitigation of emissions from the electricity, transportation, and heating sectors and resiliency to the impacts of climate change (e.g. sea level rise, intense heat, flooding). The Department is charged with ensuring residents have equal access to environmental benefits and to prevent any segment of the State's population from bearing a disproportionate share of environmental risks and pollution. It ensures all residents and visitors will have the opportunity to enjoy a diverse mix of well-maintained, scenic, and accessible facilities and outdoor recreation opportunities and that the state's natural habitats are managed to maintain species biodiversity. The Department ensures air, water, and land resources are restored and maintained to protect public health and ecological integrity and educates residents and corporate entities to practice an environmental ethic based upon an understanding of their environment, and how their interactions affect it, including preventing pollution and minimizing waste at the source.

Statutory History

R.I.G.L 42-17.1 establishes the Department of Environmental Management.

Budget

Department of Environmental Management

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
Office of Director	13,209,030	16,142,646	15,732,070	17,084,501	18,230,007
Bureau of Natural Resources	70,215,757	80,733,166	106,502,682	101,717,314	103,887,249
Bureau of Environmental Protection	30,160,321	37,614,759	42,189,435	45,321,731	43,751,224
Total Expenditures	113,585,108	134,490,571	164,424,187	164,123,546	165,868,480
<i>Internal Services</i>	<i>[94,561]</i>	<i>[]</i>	<i>[]</i>	<i>[434,940]</i>	<i>[465,311]</i>
Expenditures by Object					
Salary and Benefits	58,848,960	68,222,240	68,620,658	71,313,049	73,158,403
Contract Professional Services	12,610,705	16,867,503	16,900,049	45,646,715	41,455,823
Operating Supplies and Expenses	22,514,123	18,282,218	22,317,725	21,731,803	20,920,252
Assistance and Grants	8,232,807	13,074,118	10,826,333	11,414,535	8,093,510
Subtotal: Operating	102,206,595	116,446,079	118,664,765	150,106,102	143,627,988
Capital Purchases and Equipment	11,347,403	18,009,067	45,759,422	14,017,444	22,240,492
Aid to Local Units of Government	31,739	35,426	0	0	0
Operating Transfers	(631)	0	0	0	0
Subtotal: Other	11,378,512	18,044,492	45,759,422	14,017,444	22,240,492
Total Expenditures	113,585,108	134,490,571	164,424,187	164,123,546	165,868,480
Expenditures by Source of Funds					
General Revenue	55,457,395	56,014,424	58,380,368	58,553,292	60,615,642
Federal Funds	30,509,005	46,572,386	44,708,519	48,187,396	51,204,137
Restricted Receipts	15,102,590	21,295,674	24,775,624	26,710,589	27,287,646
Operating Transfers From Other Funds	12,516,117	10,608,088	36,559,676	30,672,269	26,761,055
Total Expenditures	113,585,108	134,490,571	164,424,187	164,123,546	165,868,480
FTE Authorization	425.0	439.0	439.0	439.0	440.0

Personnel Agency Summary

Department of Environmental Management

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	437.0	40,440,119	438.0	42,199,161
Unclassified	2.0	388,877	2.0	394,312
Subtotal	439.0	40,828,996	440.0	42,593,473
Overtime		1,172,318		1,173,680
Seasonal/Special Salaries/Wages		3,898,494		3,898,688
Turnover		(486,527)		(947,853)
Total Salaries		45,413,281		46,717,988
Benefits				
FICA		3,382,391		3,499,023
Health Benefits		6,652,375		7,134,470
Holiday		424,149		424,149
Payroll Accrual		233,380		239,621
Retiree Health		1,302,408		1,280,709
Retirement		12,742,903		12,614,990
Subtotal		24,737,606		25,192,962
Total Salaries and Benefits	438.9	70,150,887	439.9	71,910,950
Cost Per FTE Position		159,833		163,471
Statewide Benefit Assessment		1,162,162		1,247,453
Payroll Costs	438.9	71,313,049	439.9	73,158,403
Purchased Services				
Buildings and Ground Maintenance		2,629,124		2,500,842
Clerical and Temporary Services		7,800		6,000
Design and Engineering Services		28,297,513		28,200,467
Information Technology		77,600		828,600
Legal Services		1,200		1,200
Management & Consultant Services		14,252,270		9,576,282
Medical Services		36,550		30,600
Other Contracts		218,186		185,950
Training and Educational Services		97,528		96,938
University and College Services		21,500		21,500
Subtotal		45,639,271		41,448,379
Total Personnel	438.9	116,952,320	439.9	114,606,782
Distribution by Source of Funds				
General Revenue	371.9	43,907,876	372.9	45,504,319
Federal Funds	49.0	22,032,426	49.0	21,329,247
Restricted Receipts	18.0	22,323,944	18.0	22,779,761
Operating Transfers from Other Funds	0.0	28,688,074	0.0	24,993,455
Total All Funds	438.9	116,952,320	439.9	114,606,782

Program Summary

Department of Environmental Management

Office of Director

Mission

To develop and implement the Department's wide range of programs to protect Rhode Island's environment; protect the citizens of the state from public health threats resulting from pollution and climate change; support a diversity of outdoor recreational activities; and support a diversity of industries, including fishing and agriculture.

Description

The Office of the Director consists of management Services, Legal Services, and Administrative Adjudication. The Office also coordinates the Department's planning, policy initiatives, legislative & intergovernmental affairs, as well as communications and outreach.

The Office of Management Services is responsible for managing the financial, budget, licensing, and business support services for the Department. This involves maintaining approximately 200 separate accounts for the Department's programs, as well as the issuance of all boat registrations and all hunting and fishing licenses.

The Office of Legal Services counsels and represents the Department and its divisions and provides legal guidance on the development and administration of regulatory programs. It also provides legal assistance to a number of municipalities, particularly in the area of land use relating to the preservation of open space.

The Office of Administrative Adjudication is the administrative tribunal for environmental matters originating from the Department. It adjudicates appeals of enforcement actions taken by the Department's regulatory programs and hears enforcement appeals for alleged violations of statutes and/or regulations. The Office is responsible for ensuring that the regulated community has an opportunity to contest actions taken by the Department and have such actions reviewed at the agency level.

Statutory History

R.I.G.L 42-17.1 establishes the Department of Environmental Management.

Budget

Department of Environmental Management

Office of Director

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Administration	5,513,886	6,145,219	6,768,200	6,947,785	6,864,384
Administrative Adjudication	392,761	387,761	398,405	367,826	375,968
Environmental Coordination	360,048	1,370,000	1,010,292	1,282,475	1,364,936
Legal Services	757,790	1,004,520	779,780	776,412	802,818
Management Services	6,184,544	7,235,146	6,775,393	7,710,003	8,821,901
Total Expenditures	13,209,030	16,142,646	15,732,070	17,084,501	18,230,007
Expenditures by Object					
Salary and Benefits	5,958,705	7,979,277	7,686,967	8,740,671	9,053,947
Contract Professional Services	493,850	1,283,669	377,780	410,289	1,124,780
Operating Supplies and Expenses	6,406,169	5,877,783	6,366,631	6,345,466	6,770,588
Assistance and Grants	298,723	962,487	1,251,942	1,226,942	1,251,942
Subtotal: Operating	13,157,448	16,103,215	15,683,320	16,723,368	18,201,257
Capital Purchases and Equipment	19,842	4,005	48,750	361,133	28,750
Aid to Local Units of Government	31,739	35,426	0	0	0
Subtotal: Other	51,582	39,431	48,750	361,133	28,750
Total Expenditures	13,209,030	16,142,646	15,732,070	17,084,501	18,230,007
Expenditures by Source of Funds					
General Revenue	8,977,530	9,385,151	9,446,875	9,319,111	10,509,829
Federal Funds	2,954	361,525	354,975	684,358	376,495
Restricted Receipts	4,228,545	6,395,971	5,930,220	7,081,032	7,343,683
Total Expenditures	13,209,030	16,142,646	15,732,070	17,084,501	18,230,007

Personnel

Department of Environmental Management

Office of Director

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0124 A	2.0	129,494	2.0	139,164
ADMINISTRATOR, FINANCIAL MANAGEMENT	0137 A	3.0	326,760	3.0	342,254
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	1.0	91,970	1.0	98,196
ASSISTANT BUSINESS MANAGEMENT OFFICER	0319 A	2.0	114,681	2.0	118,588
ASSISTANT DIRECTOR AND CHIEF LEGAL COUNSEL (DEM)	0141 A	1.0	159,762	1.0	164,468
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	0141 A	1.0	129,588	1.0	137,547
ASSISTANT TO THE DIRECTOR (DEM)	0136 A	1.0	106,965	1.0	115,240
BUSINESS MANAGEMENT OFFICER	0B26 A	3.0	258,888	3.0	266,646
CHIEF FINANCIAL OFFICER II	0144 A	1.0	170,155	1.0	175,174
CHIEF IMPLEMENTATION AIDE	0128 A	1.0	79,584	1.0	82,899
CHIEF PROGRAM DEVELOPMENT	0134 A	1.0	101,660	1.0	104,710
CHIEF PUBLIC AFFAIRS OFFICER	0137 A	1.0	104,906	1.0	112,746
DEPUTY CHIEF OF LEGAL SERVICES	0139 A	2.0	248,439	2.0	255,891
DEPUTY DIRECTOR, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (DEM)	0146 A	1.0	152,064	1.0	156,627
ENVIRON POLICY ANALYST II	0137 A	3.0	360,151	3.0	382,056
LEGAL ASSISTANT	0119 A	1.0	57,428	1.0	59,151
LEGAL COUNSEL	0134 A	2.0	188,456	2.0	202,562
LICENSING AIDE	0315 A	3.0	158,551	3.0	164,348
PRINCIPAL ACCOUNTANT	0326 A	4.0	282,878	4.0	295,736
PROGRAMMING SERVICES OFFICER	0031 A	1.0	105,749	1.0	112,196
PROGRAMMING SERVICES OFFICER	0131 A	4.0	364,856	4.0	382,216
SENIOR ACCOUNTANT	0323 A	1.0	60,704	1.0	64,398
SENIOR LEGAL COUNSEL	0136 A	1.0	109,352	1.0	112,632
Subtotal Classified		41.0	3,863,041	41.0	4,045,445
Unclassified					
CHIEF HEARING OFFICER	0711 F	1.0	181,162	1.0	186,597
DIRECTOR DEPARTMENT OF ENVIRONMENTAL MANAGEMENT	0959KF	1.0	207,715	1.0	207,715
Subtotal Unclassified		2.0	388,877	2.0	394,312
Subtotal		43.0	4,251,918	43.0	4,439,757
Transfer Out			(5,494)		(5,833)
Transfer In			53,680		55,463

Personnel

Department of Environmental Management

Office of Director

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Longevity Pay		222,237		229,679
Regular Wages		5,078,465		5,298,487
Seasonal/Special Salaries/Wages		64,310		64,310
Turnover		(39,432)		(41,887)
Total Salaries		5,358,394		5,583,403
Benefits				
FICA		405,125		423,323
Health Benefits		947,900		1,015,397
Payroll Accrual		30,643		31,624
Retiree Health		170,989		168,976
Retirement		1,675,041		1,666,632
Subtotal		3,229,698		3,305,952
Total Salaries and Benefits	43.0	8,588,092	43.0	8,889,355
Cost Per FTE Position		199,723		206,729
Statewide Benefit Assessment		152,579		164,592
Payroll Costs	43.0	8,740,671	43.0	9,053,947
Purchased Services				
Clerical and Temporary Services		500		500
Design and Engineering Services		260,000		260,000
Information Technology		10,000		762,000
Management & Consultant Services		96,330		61,330
Medical Services		1,000		1,000
Other Contracts		9,609		7,100
Training and Educational Services		32,850		32,850
Subtotal		410,289		1,124,780
Total Personnel	43.0	9,150,960	43.0	10,178,727
Distribution by Source of Funds				
General Revenue	38.0	3,108,042	38.0	3,959,898
Restricted Receipts	5.0	6,042,918	5.0	6,218,829
Total All Funds	43.0	9,150,960	43.0	10,178,727

Performance Measures

Department of Environmental Management

Office of Director

Reduction of Greenhouse Gas Emissions

DEM looks to reduce Greenhouse Gas Scope 3 Emissions by implementing zero-waste initiatives as part of the broader lead-by-example initiative for RI State Government. Scope 3 Emissions occur during the purchase and disposal of products from supplies. The Office of Director will implement (1) waste diversion programs that will eliminate organics from entering the landfill, (2) eliminate single-use plastic bags used in office waste bins, and (3) provide water refill stations to minimize the purchase of single-use water bottles. The figures below represent the pounds of Greenhouse Gas Scope 3 Emissions that were eliminated as a result of DEM's zero-waste initiatives. [Note: This performance measure was established in FY 2024, and therefore a historical target is not available.]

Frequency: Annual

Reporting Period: Calendar Year

	2023	2024	2025	2026	2027
Target	--	85,395	96,674	174,483	174,483
Actual	31,919	97,639	169,189	--	--

Program Summary

Department of Environmental Management

Bureau of Natural Resources

Mission

To provide stewardship of the state's finite water, air, land, agricultural, forest resources, and the conservation of the State's aquatic resources and to provide people with well-maintained, scenic, and accessible outdoor recreational opportunities.

Description

The Bureau of Natural Resources is organized into nine divisions.

The Division of Fish and Wildlife manages the State's freshwater and upland resources to achieve a sustained yield for recreational fisherman and hunters; to enhance non-consumptive uses of wildlife; and to protect the State's rare and endangered species. This division maintains state-owned management areas, fishing areas, and boat ramps.

The Division of Agriculture manages the State's agriculture programs, including farm viability and protection; licensing and permitting; farm best management practices; animal health, mosquito, and rabies disease control; and pesticide management and regulation.

The Division of Law Enforcement enforces state laws and regulations governing hunting and fishing, public safety in state parks, and recreational boating. This division maintains a 24-hour hotline and dispatch center, conducts search and rescue activities on both land and the bay, and responds to animal complaints, particularly those associated with rabies and oversees the Criminal Investigation Unit, which investigates solid, medical, and hazardous waste violations.

The Division of Parks and Recreation manages eight major state parks, seven state beaches, a golf course, the East Bay and Blackstone Bike Paths, and other secondary parks, historic sites, and monuments totaling approximately 14,000 acres, generating 3,700 jobs and over \$300 million in consumer spending annually.

The Division of Forest Environment manages 40,000 acres of state-owned forests. It coordinates forest fire protection plans, the Urban Forestry Grant Program, responds to wildland fires and conducts prescribed burns, and it assists rural volunteer fire departments.

The Division of Planning and Development is responsible for state land acquisitions, engineering/design work for improvements to state parks and facilities, and local matching grant programs for outdoor recreation, open space preservation, and greenways/trail grants.

The Division of Development is responsible for executing an over \$100 million capital budget including engineering/design work for improvements to state parks and facilities, protecting the state facilities managed by DEM, and upgrading the state's port infrastructure and docks throughout the state.

The Division of Coastal Resources is responsible for development, management, and maintenance of the Port of Galilee, State Pier #9 (Newport), State Pier #4 (Jerusalem), and State Pier #5 (Narragansett). These properties comprise 41 piers and 24 lease holdings with an approximate combined value of over \$100 million.

The Division of Marine Fisheries is responsible for researching, monitoring, and regulating marine species to support the effective management of finfish and shellfish with commercial and recreational importance.

Statutory History

R.I.G.L 42-17.1 establishes the Department of Environmental Management.

Budget

Department of Environmental Management

Bureau of Natural Resources

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Agriculture	6,150,757	7,062,951	5,465,408	4,972,145	4,881,668
Coastal Resources	9,540,450	7,947,737	22,441,355	19,090,118	26,081,731
Enforcement	6,518,679	8,510,918	8,833,486	8,337,483	8,070,574
Fish, Wildlife & Estuarine Res	12,122,004	18,223,565	16,011,575	14,784,230	13,334,606
Forest Environment	3,788,192	4,006,569	7,023,038	7,048,336	7,130,713
Marine Fisheries	5,525,873	5,121,474	6,135,616	5,023,347	4,932,111
Narragansett Bay National Estuarine Research Reserve	1,809,193	4,000,623	1,417,254	1,869,665	476,653
Natural Resources Admin	1,519,108	606,213	13,170,560	5,817,484	10,845,434
Parks and Recreation	21,594,371	22,715,454	22,935,735	29,171,420	24,963,001
Planning and Development	1,647,128	2,537,661	3,068,655	5,603,086	3,170,758
Total Expenditures	70,215,757	80,733,166	106,502,682	101,717,314	103,887,249
<i>Internal Services</i>	<i>[94,561]</i>	<i>[]</i>	<i>[]</i>	<i>[434,940]</i>	<i>[465,311]</i>
Expenditures by Object					
Salary and Benefits	29,365,042	32,641,366	33,751,621	34,656,826	35,351,709
Contract Professional Services	10,300,717	14,021,286	9,051,474	37,414,981	32,610,538
Operating Supplies and Expenses	13,476,469	9,298,240	12,316,206	11,604,047	10,373,824
Assistance and Grants	6,038,839	7,414,350	5,970,509	5,103,949	3,464,186
Subtotal: Operating	59,181,067	63,375,242	61,089,810	88,779,803	81,800,257
Capital Purchases and Equipment	11,035,320	17,357,924	45,412,872	12,937,511	22,086,992
Operating Transfers	(631)	0	0	0	0
Subtotal: Other	11,034,689	17,357,924	45,412,872	12,937,511	22,086,992
Total Expenditures	70,215,757	80,733,166	106,502,682	101,717,314	103,887,249
Expenditures by Source of Funds					
General Revenue	30,592,600	31,784,608	32,325,750	32,406,455	32,814,994
Federal Funds	21,348,986	32,025,755	31,528,201	31,792,298	37,410,677
Restricted Receipts	5,825,136	6,410,563	6,185,022	6,906,393	6,962,400
Operating Transfers from Other Funds	12,449,035	10,512,241	36,463,709	30,612,168	26,699,178
Total Expenditures	70,215,757	80,733,166	106,502,682	101,717,314	103,887,249

Personnel

Department of Environmental Management

Bureau of Natural Resources

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE COURT OFFICER (DEM)	0332 A	2.0	189,262	2.0	195,811
ADMINISTRATIVE OFFICER	0024 A	1.0	71,700	1.0	73,765
ADMINISTRATIVE OFFICER	0324 A	2.0	129,241	2.0	135,125
ADMINISTRATOR, BUREAU OF NATURAL RESOURCES & PARKS (DEM)	0142 A	1.0	165,457	1.0	170,381
AGRICULTURAL MARKETING SPECIALIST (DEM)	0324 A	6.0	392,724	6.0	416,023
ASSISTANT ADMIN, BUREAU OF NATURAL RESOURCES & PARKS (DEM)	0138 A	1.0	137,182	1.0	141,224
ASSISTANT SUPERINTENDENT OF STATE PIERS	0328 A	2.0	159,618	2.0	164,406
BIOLOGIST (WILDLIFE)	0326 A	1.0	65,506	1.0	69,650
CHIEF DIVISION OF AGRICULTURE & RESOURCE MARKETING(DEM)	0140 A	1.0	154,875	1.0	159,460
CHIEF DIVISION OF ENFORCEMENT (DEM)	0140 A	1.0	127,368	1.0	131,189
CHIEF DIVISION OF FISH AND WILDLIFE (DEM)	0140 A	1.0	152,417	1.0	156,809
CHIEF DIVISION OF PLANNING AND DEVELOPMENT (DEM)	0140 A	1.0	127,368	1.0	131,188
CHIEF IMPLEMENTATION AIDE	0028 A	1.0	80,677	1.0	83,097
CHIEF IMPLEMENTATION AIDE	0128 A	5.0	415,788	5.0	430,858
CHIEF OF NARRAGANSETT BAY NATL ESTUARINE RESEARCH RESERVE	0140 A	1.0	127,368	1.0	131,189
CHIEF PROGRAM DEVELOPMENT	0134 A	3.0	295,926	3.0	308,294
CONSERVATION MANAGEMENT AREA ASSISTANT MANAGER (DEM)	0326 A	3.0	213,871	3.0	222,513
CONSERVATION MANAGEMENT AREA MANAGER (DEM)	0329 A	2.0	162,351	2.0	170,044
COOP FORESTRY PROGRAM SUPVR	0030 A	1.0	87,243	1.0	89,861
DATA ANALYST II	0138 A	1.0	131,940	1.0	135,806
DEPUTY CHIEF, DIVISION OF ENFORCEMENT (DEM)	0138 A	1.0	118,866	1.0	126,703
DEPUTY CHIEF DIVISION OF FOREST ENVIRONMENT (DEM)	0138 A	1.0	117,155	1.0	120,670
DEPUTY CHIEF DIVISION OF PLANNING AND DEVELOPMENT (DEM)	0138 A	1.0	114,608	1.0	120,670
DEPUTY CHIEF FOR FRESHWATER FISHERIES	0138 A	1.0	144,118	1.0	148,335
DEPUTY CHIEF FOR MARINE FISHERIES	0138 A	3.0	367,734	3.0	384,410
DEPUTY CHIEF FOR WILDLIFE	0138 A	1.0	131,436	1.0	135,300
DEPUTY DIRECTOR, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (DEM)	0146 A	1.0	183,585	1.0	189,011
DISPATCH SYSTEM OPERATOR (DEM)	0021 A	1.0	55,322	1.0	58,503
DISPATCH SYSTEM OPERATOR (DEM)	0321 A	6.0	376,865	6.0	392,120
ENVIRONMENTAL ENGINEER III	0336 A	1.0	114,289	1.0	117,667

Personnel

Department of Environmental Management

Bureau of Natural Resources

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ENVIRONMENTAL POLICE OFFICER (CAPTAIN) (DEM)	0336 A	2.0	231,169	2.0	239,664
ENVIRONMENTAL POLICE OFFICER I (DEM)	0330 A	18.0	1,567,816	18.0	1,635,303
ENVIRONMENTAL POLICE OFFICER II (DEM)	0332 A	4.0	395,287	4.0	406,561
ENVIRONMENTAL POLICE OFFICER III (DEM)	0334 A	3.0	332,212	3.0	341,806
ENVIRONMENTAL POLICE VESSEL SPECIALIST (DEM)	0332 A	1.0	91,740	1.0	97,391
ENVIRONMENTAL SCIENTIST I	0328 A	1.0	81,739	1.0	84,191
ENVIRONMENTAL SCIENTIST II	0332 A	4.0	377,927	4.0	396,333
ENVIRONMENTAL SCIENTIST III	0034 A	1.0	114,676	1.0	118,039
ENVIRONMENTAL SCIENTIST IV	0036 A	1.0	130,942	1.0	134,806
ENVIRON POLICY ANALYST II	0137 A	3.0	332,778	3.0	348,609
FEDERAL AID PROGRAM COORDINATOR (DEM)	0038 A	1.0	131,900	1.0	135,775
FISCAL MANAGEMENT OFFICER	0B26 A	1.0	86,294	1.0	88,884
FISH CULTURIST II	0324 A	2.0	131,746	2.0	138,037
FORESTER	0327 A	3.0	225,021	3.0	236,184
FOREST FIRE PROGRAM MANAGER (DEM)	0327 A	1.0	76,809	1.0	79,114
HISTORIC PRESERVATION SPECIALIST (FISCAL/ PROPERTY MGR)	0321 A	1.0	61,317	1.0	63,156
IMPLEMENTATION AIDE	0322 A	1.0	63,695	1.0	65,606
INFORMATION AIDE	0315 A	5.0	251,740	5.0	263,259
INFORMATION SERVICES TECHNICIAN I	0316 A	1.0	49,115	1.0	51,537
MARINE MAINTENANCE SUPERVISOR	0324 A	1.0	77,015	1.0	79,279
NAT RES OPER TECH II (DEM)	0326 A	4.0	268,154	4.0	282,972
NATURAL RESOURCE OPER CHF (DEM)	0330 A	2.0	182,541	2.0	192,803
NATURAL RESOURCES OPERATIONS TECHNICIAN I (DEM)	0000 A	25.0	1,397,749	25.0	1,397,749
PLUMBER SUPERVISOR	0000 A	1.0	91,416	1.0	91,416
PRINCIPAL BIOLOGIST (FRESH WATER FISHERIES)	0332 A	3.0	290,262	3.0	298,891
PRINCIPAL BIOLOGIST (MARINE FISHERIES)	0332 A	11.0	1,044,084	11.0	1,079,435
PRINCIPAL BIOLOGIST (WILDLIFE)	0332 A	4.0	356,057	4.0	373,720
PRINCIPAL CIVIL ENGINEER (NATURAL RESOURCES)	0333 A	3.0	270,797	3.0	291,473
PRINCIPAL FIRE CONTROL OFFICER	0330 A	1.0	90,336	1.0	93,047
PROGRAMMING SERVICES OFFICER	0131 A	6.0	585,645	7.0	695,340
PUBLIC HEALTH VETERINARIAN	0336 A	1.0	117,956	1.0	121,495
RESEARCH VESSEL CAPTAIN (DEM)	0334 A	1.0	99,923	1.0	102,920
RESEARCH VESSEL FIRST MATE (ASSOCIATE CAPTAIN)	0332 A	1.0	92,734	1.0	95,518

Personnel

Department of Environmental Management

Bureau of Natural Resources

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
SENIOR BIOLOGIST (FRESH WATER FISHERIES)	0330 A	4.0	348,645	4.0	363,003
SENIOR ENVIRONMENTAL PLANNER	0327 A	1.0	76,810	1.0	79,114
SENIOR FIRE CONTROL OFFICER	0327 A	3.0	227,862	3.0	237,938
STATE BUILDING AND GROUNDS COORDINATOR	0132 A	1.0	91,551	1.0	96,909
STATE HUNTER SAFETY EDUCATION COORDINATOR (DEM)	0328 A	1.0	76,874	1.0	82,203
STATE PARK ASSISTANT DISTRICT MANAGER (DEM)	0330 A	6.0	494,113	6.0	528,769
STATE PARK DISTRICT MANAGER (DEM)	0334 A	6.0	604,015	6.0	642,656
STATE PARK MANAGER (DEM)	0326 A	8.0	561,890	8.0	596,844
STATE PORTS MANAGER	0140 A	1.0	127,368	1.0	131,189
STATE VETERINARIAN (DEM)	0138 A	1.0	123,013	1.0	126,703
SUPERINTENDENT OF STATE PARKS (DEM)	0138 A	1.0	109,798	1.0	118,744
SUPERINTENDENT OF STATE PIERS	0330 A	1.0	86,034	1.0	88,615
SUPERVISING BIOLOGIST (FRESHWATER FISHERIES)	0034 A	1.0	119,740	1.0	123,332
SUPERVISING BIOLOGIST (MARINE FISHERIES)	0034 A	2.0	193,447	2.0	202,702
SUPERVISING BIOLOGIST (WILDLIFE)	0034 A	3.0	310,577	3.0	319,750
SUPERVISING FORESTER	0030 A	1.0	87,243	1.0	89,860
SUPERVISOR LAND CONSERVATION & ACQUISITION PROGR (DEM)	0032 A	1.0	94,318	1.0	97,148
URBAN AND COMMUNITY FORESTRY PROGRAM COORDINATOR	0327 A	1.0	76,810	1.0	79,114
VOLUNTEER PRGM COORDINATOR(DEM)	0028 A	1.0	80,676	1.0	83,096
Subtotal Classified		216.0	18,701,236	217.0	19,518,084
Subtotal		216.0	18,701,236	217.0	19,518,084
Transfer Out			(20,659)		(21,306)
Longevity Pay			570,608		590,221
Regular Wages			17,453,068		18,224,760
Seasonal/Special Salaries/Wages			3,795,792		3,795,792
Turnover			(222,564)		(550,829)
Total Salaries			22,714,107		23,178,509

Personnel

Department of Environmental Management

Bureau of Natural Resources

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		1,652,412		1,698,567
Health Benefits		3,120,442		3,353,027
Holiday		424,149		424,149
Payroll Accrual		102,073		104,444
Retiree Health		569,809		558,478
Retirement		5,565,374		5,490,570
Subtotal		11,434,259		11,629,235
Total Salaries and Benefits	215.9	34,148,366	216.9	34,807,744
Cost Per FTE Position		158,168		160,478
Statewide Benefit Assessment		508,460		543,965
Payroll Costs	215.9	34,656,826	216.9	35,351,709
Purchased Services				
Buildings and Ground Maintenance		2,629,124		2,500,842
Clerical and Temporary Services		2,300		500
Design and Engineering Services		20,952,513		20,955,567
Management & Consultant Services		13,534,640		8,893,652
Medical Services		20,550		14,600
Other Contracts		205,227		175,500
Training and Educational Services		45,183		44,433
University and College Services		18,000		18,000
Subtotal		37,407,537		32,603,094
Total Personnel	215.9	72,064,363	216.9	67,954,803
Distribution by Source of Funds				
General Revenue	207.9	25,263,162	208.9	25,613,795
Federal Funds	8.0	13,142,408	8.0	12,297,103
Restricted Receipts	0.0	5,025,220	0.0	5,106,727
Operating Transfers from Other Funds	0.0	28,633,573	0.0	24,937,178
Total All Funds	215.9	72,064,363	216.9	67,954,803

Performance Measures

Department of Environmental Management

Bureau of Natural Resources

Farm and Natural Resource Preservation and Protection

DEM purchases land and development rights to protect working farms, forests, drinking water supplies and fish and wildlife habitats and to provide ample recreational opportunities. These lands sustain the state's tourism industry and enhance Rhode Islanders' quality of life. The figures below represent the acres of farm and natural resource areas preserved and protected. [Note: 2025 data is as of early December 2025.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	93,000	93,250	93,650	94,500	95,300
Actual	92,085	93,498	95,398	--	--

State Park Visitors

DEM supports a robust outdoor recreation industry by operating a statewide system of parks, beaches, and recreation areas that provide residents and visitors with a diverse mix of well-maintained, scenic, safe, and accessible recreational facilities and opportunities. The system depends on the Department's ability to adequately service the visitor's needs, as well as the ability to sustain infrastructure and operations. The figures below represent the annual number of individuals that visit Rhode Island state parks. [Note: 2025 data is as of September 2025.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	10,000,000	10,000,000	10,000,000	10,000,000	7,500,000
Actual	9,094,013	6,589,228	7,881,490	--	--

Commercial Fish Landings - Ports of Galilee and Newport

The commercial fishing industry is a key sector of Rhode Island's economy. DEM works to sustain commercial fisheries in a variety of ways, including the monitoring, regulation, promotion, technical assistance, and operation of the Ports of Galilee and Newport. The figures below represent the value of commercial fish landings in the Ports of Galilee and Newport. [Note: 2025 data is as of September 2025.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	\$80,000,000	\$80,000,000	\$80,000,000	\$80,000,000	\$80,000,000
Actual	\$72,174,122	\$53,708,414	\$33,931,517	--	--

Program Summary

Department of Environmental Management

Bureau of Environmental Protection

Mission

To ensure the quality of Rhode Island's air, water, and land resources through regulating activities that compromise public health and impact the environment; prevent further degradation of environmental resources; restore existing features and a bureau-wide ethic of customer assistance.

Description

The Bureau of Environmental Protection is composed of regulatory and assistance programs.

The Office of Water Resources operates the following regulatory and assistance programs: Pollutant Discharge Elimination System; Pretreatment; Underground Injection Control; Groundwater Protection; Water Quality Certification; Onsite Wastewater Treatment Systems; Freshwater Wetlands; Water Quality Restoration Studies (TMDLS); Shellfish Area Monitoring; Wastewater Treatment Facility and Sludge Programs; Nonpoint Source; Water Quality Monitoring and Standards; and Financial Assistance (SRF/Bond Funds).

The Office of Compliance and Inspection centralizes response to citizen complaints and regulatory enforcement activities in Air Resources, Waste Management, and Water Resources to ensure that the Department has consistent enforcement policies to address the most serious issues and investigates suspected violations and takes enforcement actions.

The Office for Customer and Technical Assistance serves the public by coordinating the review of projects requiring multiple applications and permits and tracking the status of permitting activities through the Bureau. The Office assists businesses and the public by providing pre-application meetings; ensuring access to public records; serving as a single point-of-contact for high priority, complex projects; and collaborating on efficient methods to ensure compliance and prevent pollution through the Environmental Results Program.

The Office of Air Resources is responsible for the protection and improvement of Rhode Island's air resources through monitoring and regulating the emission of air pollutants from stationary and mobile sources. The Office also conducts compliance assurance monitoring of those sources, as well as fixed site air quality monitoring state-wide, forecasts daily air quality, calculates and maintains the State's annual Greenhouse Gas Inventory, oversees the low and zero emissions vehicles programs and manages and distributes grants through the Deisel Emissions Reduction grant programs.

The Office of Land Revitalization and Sustainable Materials Management regulates the transportation and disposal of solid, medical, and hazardous wastes and the investigation and remediation of unpermitted releases of those materials. It includes the Site Remediation Program; Brownfield Initiatives; Superfund and Department of Defense site programs; Waste Facility Management Program; and Underground Storage Tank Program, including administration of the RI Underground Storage Tank Financial Responsibility Fund.

The Emergency Response Program responds to emergency spills of oil and chemicals that present an immediate threat to public health and the environment, including events related to terrorism and natural disasters.

Statutory History

R.I.G.L 42-17.1 establishes the Department of Environmental Management.

Budget

Department of Environmental Management

Bureau of Environmental Protection

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Air Resources	4,077,596	6,606,249	6,595,101	8,757,997	7,320,766
Compliance & Inspection	5,000,336	5,420,811	5,989,471	5,461,322	5,607,367
Environmental Protection Admin	395,676	258,295	346,748	246,949	251,289
Environmental Response	2,358,571	3,682,733	7,528,883	8,284,156	8,360,530
RIPDES	449,427	284,121	199,046	289,918	299,227
Technical & Customer Assist	1,931,610	3,066,402	1,667,264	2,101,274	2,033,666
Waste Management	5,186,196	5,540,217	7,032,794	7,541,881	7,339,637
Water Resources	10,760,910	12,755,931	12,830,128	12,638,234	12,538,742
Total Expenditures	30,160,321	37,614,759	42,189,435	45,321,731	43,751,224
Expenditures by Object					
Salary and Benefits	23,525,213	27,601,597	27,182,070	27,915,552	28,752,747
Contract Professional Services	1,816,137	1,562,548	7,470,795	7,821,445	7,720,505
Operating Supplies and Expenses	2,631,486	3,106,195	3,634,888	3,782,290	3,775,840
Assistance and Grants	1,895,245	4,697,281	3,603,882	5,083,644	3,377,382
Subtotal: Operating	29,868,080	36,967,622	41,891,635	44,602,931	43,626,474
Capital Purchases and Equipment	292,241	647,137	297,800	718,800	124,750
Subtotal: Other	292,241	647,137	297,800	718,800	124,750
Total Expenditures	30,160,321	37,614,759	42,189,435	45,321,731	43,751,224
Expenditures by Source of Funds					
General Revenue	15,887,265	14,844,666	16,607,743	16,827,726	17,290,819
Federal Funds	9,157,065	14,185,106	12,825,343	15,710,740	13,416,965
Restricted Receipts	5,048,909	8,489,140	12,660,382	12,723,164	12,981,563
Operating Transfers from Other Funds	67,082	95,847	95,967	60,101	61,877
Total Expenditures	30,160,321	37,614,759	42,189,435	45,321,731	43,751,224

Personnel

Department of Environmental Management

Bureau of Environmental Protection

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR, ENVIRONMENTAL PROTECTION (DEM)	0140 A	8.0	1,165,141	8.0	1,199,610
ADMINISTRATOR, ENVIRONMENTAL RESPONSE (DEM)	0140 A	1.0	150,609	1.0	155,099
AIR QUALITY SPECIALIST	0328 A	5.0	377,601	5.0	401,448
APPLICATIONS COORDINATOR (DEM)	0320 A	6.0	336,855	6.0	352,555
ASSISTANT DIRECTOR OF ENVIRONMENTAL PROTECTION (DEM)	0142 A	1.0	162,527	1.0	167,346
CHIEF IMPLEMENTATION AIDE	0028 A	2.0	175,702	2.0	183,995
CHIEF IMPLEMENTATION AIDE	0128 A	3.0	264,577	3.0	278,787
CHIEF PROGRAM DEVELOPMENT	0134 A	2.0	208,405	2.0	214,658
DEPUTY ADMINISTRATOR, ENVIRONMENTAL PROTECTION (DEM)	0138 A	5.0	657,097	5.0	681,965
DEPUTY DIRECTOR, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (DEM)	0146 A	1.0	172,645	1.0	177,824
ENVIRONMENTAL ENGINEER I	0034 A	1.0	101,905	1.0	104,963
ENVIRONMENTAL ENGINEER I	0329 A	5.0	390,392	5.0	418,444
ENVIRONMENTAL ENGINEER II	0333 A	10.0	1,007,062	10.0	1,051,590
ENVIRONMENTAL ENGINEER III	0336 A	13.0	1,505,168	13.0	1,566,084
ENVIRONMENTAL ENGINEERING ASSOCIATE	0326 A	2.0	139,932	2.0	146,246
ENVIRONMENTAL ENGINEER IV	0039 A	7.0	922,306	7.0	957,181
ENVIRONMENTAL ENGINEER IV	0339 A	1.0	110,823	1.0	119,288
ENVIRONMENTAL SCIENTIST I	0328 A	27.0	2,076,623	27.0	2,203,199
ENVIRONMENTAL SCIENTIST II	0332 A	23.0	2,174,247	23.0	2,266,334
ENVIRONMENTAL SCIENTIST III	0034 A	3.0	337,746	3.0	347,760
ENVIRONMENTAL SCIENTIST III	0334 A	14.0	1,551,769	14.0	1,605,829
ENVIRONMENTAL SCIENTIST IV	0036 A	6.0	775,650	6.0	798,342
ENVIRONMENTAL SCIENTIST IV	0336 A	1.0	107,233	1.0	110,450
ENVIRON POLICY ANALYST II	0137 A	1.0	107,040	1.0	116,195
IMPLEMENTATION AIDE	0322 A	1.0	59,648	1.0	63,266
JUNIOR SANITARY ENGINEER	0326 A	1.0	77,513	1.0	79,839
OFFICE MANAGER	0K23 A	1.0	66,200	1.0	70,563
OIL AND HAZARDOUS MATERIALS SPECIALIST 1 (DEM)	0327 A	1.0	75,980	1.0	79,114
OIL AND HAZARDOUS MATERIALS SPECIALIST 1 (DEM)	0332 A	1.0	104,383	1.0	107,441
OIL AND HAZARDOUS MATERIALS SPECIALIST 2	0329 A	2.0	162,262	2.0	170,810
OIL & HAZARDOUS MATERIAL SPECIALIST 3	0332 A	1.0	92,735	1.0	95,516
PRINCIPAL AIR QUALITY SPECIALIST	0334 A	4.0	409,681	4.0	421,972
PROGRAM ANALYST	0322 A	1.0	58,293	1.0	61,631

Personnel

Department of Environmental Management

Bureau of Environmental Protection

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
PROGRAMMING SERVICES OFFICER	0031 A	1.0	104,390	1.0	107,522
PROGRAMMING SERVICES OFFICER	0131 A	2.0	179,470	2.0	188,825
PROGRAMMING SERVICES OFFICER	0332 A	1.0	97,104	1.0	99,886
SENIOR AIR QUALITY SPECIALIST	0332 A	9.0	849,183	9.0	886,070
SENIOR INFORMATION AND PUBLIC RELATIONS SPECIALIST	0324 A	1.0	78,860	1.0	81,227
STATE METEOROLOGIST/ATMOSPHERIC SCIENTIST (DEM)	0332 A	2.0	205,860	2.0	211,981
SUPERVISING AIR QUALITY SPECIALIST	0036 A	1.0	128,862	1.0	132,644
SUPERVISING ENVIRONMENTAL PLANNER	0031 A	1.0	90,774	1.0	93,497
TECHNICAL STAFF ASSISTANT (DEM)	0320 A	1.0	55,589	1.0	58,636
Subtotal Classified		180.0	17,875,842	180.0	18,635,632
Subtotal		180.0	17,875,842	180.0	18,635,632
Transfer Out			(37,827)		(39,134)
Transfer In			10,300		10,810
Longevity Pay			979,757		1,012,266
Regular Wages			16,524,861		17,238,060
Seasonal/Special Salaries/Wages			38,392		38,586
Turnover			(224,531)		(355,137)
Total Salaries			17,340,780		17,956,076
Benefits					
FICA			1,324,854		1,377,133
Health Benefits			2,584,033		2,766,046
Payroll Accrual			100,664		103,553
Retiree Health			561,610		553,255
Retirement			5,502,488		5,457,788
Subtotal			10,073,649		10,257,775
Total Salaries and Benefits		180.0	27,414,429	180.0	28,213,851
Cost Per FTE Position			152,302		156,744
Statewide Benefit Assessment			501,123		538,896
Payroll Costs		180.0	27,915,552	180.0	28,752,747
Purchased Services					
Clerical and Temporary Services			5,000		5,000
Design and Engineering Services			7,085,000		6,984,900
Information Technology			67,600		66,600

Personnel

Department of Environmental Management

Bureau of Environmental Protection

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Purchased Services				
Legal Services		1,200		1,200
Management & Consultant Services		621,300		621,300
Medical Services		15,000		15,000
Other Contracts		3,350		3,350
Training and Educational Services		19,495		19,655
University and College Services		3,500		3,500
Subtotal		7,821,445		7,720,505
Total Personnel	180.0	35,736,997	180.0	36,473,252
Distribution by Source of Funds				
General Revenue	126.0	15,536,672	126.0	15,930,626
Federal Funds	41.0	8,890,018	41.0	9,032,144
Restricted Receipts	13.0	11,255,806	13.0	11,454,205
Operating Transfers from Other Funds	0.0	54,501	0.0	56,277
Total All Funds	180.0	35,736,997	180.0	36,473,252

Performance Measures

Department of Environmental Management

Bureau of Environmental Protection

Contaminated Site Cleanup

Contaminated properties present a risk to the health of the residents in the surrounding community. Contamination is also a barrier to economic reuse and redevelopment of property. The figures below represent the number of acres of contaminated properties/sites cleaned up annually. [Note: 2025 data is as of September 2025.]

	<i>Reporting Period: Calendar Year</i>				
	2023	2024	2025	2026	2027
Target	80	80	80	80	80
Actual	154	243	83	--	--

Enforcement Action Compliance

Most instances of non-compliance with environmental rules result in the issuance of an informal enforcement action (essentially a warning letter with no fines). The figures below represent the percent of enforcement cases that return to compliance within 120 days of the issuance of an informal action.

	<i>Reporting Period: State Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	75%	75%	75%	75%	75%
Actual	85%	87%	88%	--	--

Agency Summary

Coastal Resources Management Council

Agency Mission

To preserve, protect, develop and, where possible, restore the coastal resources of the State. Maintain a balance between conservation and development and between conflicting private and public interests that will provide the greatest long-term benefits. To protect and preserve valuable natural and cultural features such as historic sites, barrier beaches, coastal ponds, wetlands, and fishing grounds that are subject to development and misuse. To protect and promote public access to the shore and provide high quality recreational opportunities to all who come to the Rhode Island shore. Provide suitable waterfront sites for industries and businesses needing direct coastal access. To direct new development away from sensitive areas and into already developed areas. To establish a working partnership among the public and local, state, and federal governments.

Agency Description

Rhode Island law mandates the Coastal Resources Management Council (CRMC) to preserve, protect, develop and, where possible, restore the coastal resources of the State. The council is administered by 7 appointed representatives from the public and state and local governments and is staffed by professional engineers, biologists, environmental scientists, and marine resource specialists. The public is given regular opportunities at public hearings to comment on the management of state coastal resources. The council carries out its permitting, enforcement and planning functions primarily through its management programs. Coastal Resources Management Plans are considered to be the environmental management “blueprint” for coastal zone management in the State and are drafted to meet federal mandates. Special Area Management Plans address specific issues associated with designated management areas. Municipal Harbor Management Plans address issues at the municipal level regarding the management of activities occurring in, or on, the waters of a town. The Coastal Resources Management Council is closely involved with the National Oceanic and Atmospheric Administration of the U.S. Department of Commerce in a series of initiatives to improve the management of the State’s coastal resources. In 1996, legislation authorized the CRMC as the lead agency (including permitting and planning activities) for dredging and aquaculture, as well as transferring certain freshwater wetlands and permitting responsibility from the Department of Environmental Management to the Council. The CRMC oversees the Coastal Habitat Restoration Program to include and is charged with developing a Marine Resources Development Plan and an Ocean Special Area Management plan. CRMC is also the lead agency on siting of off-shore windfarms, the first of which in the United States was built off the coast of New Shoreham.

Statutory History

R.I. General Laws § 46-23 establishes the duties and functions of the council. Federally, 16 U.S.C. 1451 (Coastal Zone Management Act) establishes the authority to develop management programs.

Budget

Coastal Resources Management Council

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
Central Management	5,228,623	5,676,227	14,860,746	14,668,481	19,191,896
Total Expenditures	5,228,623	5,676,227	14,860,746	14,668,481	19,191,896
Expenditures by Object					
Salary and Benefits	4,244,995	4,933,892	5,098,362	5,107,407	5,241,447
Contract Professional Services	228,915	226,331	382,770	7,246,959	246,959
Operating Supplies and Expenses	321,992	500,284	583,884	521,510	580,885
Assistance and Grants	292,848	76,076	1,727,730	1,674,605	1,674,605
Subtotal: Operating	5,088,750	5,736,583	7,792,746	14,550,481	7,743,896
Capital Purchases and Equipment	113,473	(60,356)	7,068,000	118,000	11,448,000
Operating Transfers	26,400	0	0	0	0
Subtotal: Other	139,873	(60,356)	7,068,000	118,000	11,448,000
Total Expenditures	5,228,623	5,676,227	14,860,746	14,668,481	19,191,896
Expenditures by Source of Funds					
General Revenue	3,331,462	3,929,471	3,904,812	4,174,013	4,324,771
Federal Funds	1,672,161	1,671,853	3,331,166	3,108,657	3,151,314
Restricted Receipts	225,000	76,076	624,768	335,811	335,811
Operating Transfers From Other Funds	0	(1,173)	7,000,000	7,050,000	11,380,000
Total Expenditures	5,228,623	5,676,227	14,860,746	14,668,481	19,191,896
FTE Authorization	32.0	32.0	32.0	32.0	32.0

Personnel Agency Summary

Coastal Resources Management Council

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	27.0	2,588,096	27.0	2,681,243
Unclassified	5.0	637,331	5.0	587,639
Subtotal	32.0	3,225,427	32.0	3,268,882
Overtime		17,640		17,640
Turnover		(116,294)		(60,781)
Total Salaries		3,126,773		3,225,741
Benefits				
FICA		236,040		243,919
Health Benefits		548,131		586,475
Payroll Accrual		18,096		18,483
Retiree Health		101,047		98,810
Retirement		987,156		971,775
Subtotal		1,890,470		1,919,462
Total Salaries and Benefits	32.0	5,017,243	32.0	5,145,203
Cost Per FTE Position		156,789		160,788
Statewide Benefit Assessment		90,164		96,244
Payroll Costs	32.0	5,107,407	32.0	5,241,447
Purchased Services				
Clerical and Temporary Services		15,000		15,000
Design and Engineering Services		7,002,000		2,000
Legal Services		216,189		216,189
Other Contracts		4,770		4,770
Training and Educational Services		9,000		9,000
Subtotal		7,246,959		246,959
Total Personnel	32.0	12,354,366	32.0	5,488,406
Distribution by Source of Funds				
General Revenue	22.0	3,754,762	22.0	3,846,145
Federal Funds	10.0	1,599,604	10.0	1,642,261
Operating Transfers from Other Funds	0.0	7,000,000	0.0	0
Total All Funds	32.0	12,354,366	32.0	5,488,406

Personnel

Coastal Resources Management Council

Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
APPLICATIONS COORDINATOR	0320 A	2.0	129,198	2.0	134,699
ASSISTANT ADMINISTRATIVE OFFICER	0321 A	1.0	61,317	1.0	63,156
CHIEF RESOURCE SPECIALIST	0131 A	1.0	90,554	1.0	93,271
COASTAL GEOLOGIST	0332 A	1.0	89,826	1.0	95,517
COASTAL POLICY ANALYST	0132 A	3.0	282,261	3.0	290,727
DEPUTY DIRECTOR- COASTAL RESOURCES MGMT COUNCIL (CRMC)	0140 A	1.0	141,942	1.0	153,434
ENVIRONMENTAL ENGINEER II	0333 A	1.0	96,328	1.0	99,217
ENVIRONMENTAL ENGINEER III	0336 A	1.0	107,233	1.0	110,450
ENVIRONMENTAL ENGINEER IV	0039 A	1.0	144,662	1.0	148,945
ENVIRONMENTAL SCIENTIST II	0332 A	5.0	510,398	5.0	525,491
ENVIRONMENTAL SCIENTIST III	0334 A	2.0	201,920	2.0	211,194
ENVIRONMENTAL SCIENTIST IV	0336 A	1.0	119,775	1.0	123,314
FISCAL MANAGEMENT OFFICER	0B26 A	1.0	86,294	1.0	88,884
INFORMATION AIDE	0315 A	1.0	48,902	1.0	51,278
MARINE RESOURCES SPECIALIST	0327 A	1.0	87,053	1.0	89,587
PRINCIPAL OCEAN ENGINEER	0133 A	2.0	195,742	2.0	201,614
PROGRAMMING SERVICES OFFICER	0131 A	1.0	110,892	1.0	114,152
TECHNICAL SUPPORT SPECIALIST I (DOS/MVS)	0328 A	1.0	83,799	1.0	86,313
Subtotal Classified		27.0	2,588,096	27.0	2,681,243
Unclassified					
AQUACULTURE COORDINATOR	0829 A	1.0	90,774	1.0	93,497
CHIEF HEARING OFFICER	0711 F	1.0	157,532	1.0	162,258
DIRECTOR	0845 A	1.0	205,219	1.0	211,247
MARINE INFRASTRUCTURE COORDINATOR	0834 A	1.0	93,062	1.0	103,124
PUBLIC EDUCATION AND INFORMATION COORDINATOR	0828 A	1.0	90,744	1.0	17,513
Subtotal Unclassified		5.0	637,331	5.0	587,639
Subtotal		32.0	3,225,427	32.0	3,268,882
Longevity Pay			188,039		191,262
Regular Wages			3,037,388		3,077,620
Turnover			(116,294)		(60,781)
Total Salaries			3,126,773		3,225,741

Personnel

Coastal Resources Management Council

Central Management

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		236,040		243,919
Health Benefits		548,131		586,475
Payroll Accrual		18,096		18,483
Retiree Health		101,047		98,810
Retirement		987,156		971,775
Subtotal		1,890,470		1,919,462
Total Salaries and Benefits	32.0	5,017,243	32.0	5,145,203
Cost Per FTE Position		156,789		160,788
Statewide Benefit Assessment		90,164		96,244
Payroll Costs	32.0	5,107,407	32.0	5,241,447
Purchased Services				
Clerical and Temporary Services		15,000		15,000
Design and Engineering Services		7,002,000		2,000
Legal Services		216,189		216,189
Other Contracts		4,770		4,770
Training and Educational Services		9,000		9,000
Subtotal		7,246,959		246,959
Total Personnel	32.0	12,354,366	32.0	5,488,406
Distribution by Source of Funds				
General Revenue	22.0	3,754,762	22.0	3,846,145
Federal Funds	10.0	1,599,604	10.0	1,642,261
Operating Transfers from Other Funds	0.0	7,000,000	0.0	0
Total All Funds	32.0	12,354,366	32.0	5,488,406

Performance Measures

Coastal Resources Management Council

Central Management

Coastal Habitat Restoration

The Coastal Resources Management Council (CRMC) works to protect and restore coastal ecosystems of the state. This goal is accomplished through the Coastal and Estuary Habitat Restoration Program and Trust Fund. With a maximum annual funding allocation of \$225,000, the Trust Fund supports projects that primarily propose on-the-ground restoration work. To maximize impact in restoring ecosystems, CRMC strives to fund projects that demonstrate leveraging other sources of funding, thereby increasing the number of sites and/or acres being restored in the state. The figures below represent the number of acres of coastal habitat restored. [Note: 2023 actuals represent significant acres of physical and fish spawning habitat restored made accessible by opening river habitat. 2024 values adjusted on updated data.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	10	10	10	10	10
Actual	429.00	15.20	26.38	--	--

Timeliness of Formal Application Processing

Formal applications are those subject to judicial or open meeting legal processes (formal comment periods, hearing schedules, contested cases, etc.) that impact CRMC's ability to control the review period for this subset of applications. CRMC's standard for formal activity application review times is ninety days to six months (90-180 days), and includes those activities for which a 30-day public comment period is required. The figures below represent the average processing time for formal applications in days.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	180	180	180	180	180
Actual	160	160	216	--	--

Timeliness of Administrative Application Processing

CRMC works to efficiently process applications for activities within its jurisdiction. The majority of these applications are categorized as administrative. In an effort to gauge its responsiveness to the public, CRMC tracks the average turnaround time from CRMC's receipt of an application to assent issuance. CRMC's target for administrative activity application review is two weeks to two months (14-60 days), depending on the type of application. The figures below represent the average processing time for administrative applications in days.

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	60	60	60	60	60
Actual	45	57	61	--	--

Timeliness of Response to Violation Complaints

CRMC receives anonymous calls with complaints as to activities that might be in violation of the agency's regulatory programs. Upon receipt of a complaint, enforcement staff, often with the assistance of permitting and administrative staff, research jurisdictional issues, permit history, and other relevant information. Information gathered is assessed and a staff investigation is begun, which is followed up on. Most complaints require a site visit. The figures below represent the average time taken for CRMC enforcement staff to conduct site visits and issue a formal agency action. [Note: This performance measure was established in FY 2026 and historical targets and actuals are not available.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	--	--	--	14	14
Actual	--	--	--	--	--

Transportation

Transportation Function Summary

Expenditures by Agency	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Department of Transportation	772,960,746	860,487,179	882,795,591	1,209,396,861	1,134,754,347
Total Expenditures	772,960,746	860,487,179	882,795,591	1,209,396,861	1,134,754,347
Expenditures by Object					
Salary and Benefits	80,109,818	106,789,090	118,331,441	111,295,988	118,934,359
Contract Professional Services	70,485,478	78,236,415	71,919,782	73,291,680	73,225,541
Operating Supplies and Expenses	(15,939,385)	(118,170,618)	63,030,470	63,915,061	57,997,980
Assistance and Grants	19,031,773	27,982,966	22,142,759	50,385,181	45,405,259
Subtotal: Operating	153,687,683	94,837,853	275,424,452	298,887,910	295,563,139
Contract Professional Services	(6,829,185)	2,034,000	1,550,000	1,550,000	1,550,000
Capital Purchases and Equipment	344,783,207	674,223,217	435,006,933	730,732,709	665,006,313
Debt Service (Fixed Charges)	0	0	330,050	330,050	330,050
Operating Transfers	281,319,042	89,392,109	170,484,156	177,896,192	172,304,845
Subtotal: Other	619,273,063	765,649,326	607,371,139	910,508,951	839,191,208
Total Expenditures	772,960,746	860,487,179	882,795,591	1,209,396,861	1,134,754,347
Expenditures by Source of Funds					
Federal Funds	442,425,242	507,833,362	474,582,143	610,225,733	779,180,935
Restricted Receipts	1,961,976	2,306,205	6,066,037	1,899,965	4,459,559
Operating Transfers From Other Funds	116,735,823	11,418,634	128,973,497	130,010,032	59,993,553
Other Funds	211,837,705	338,928,978	273,173,914	467,261,131	291,120,300
Total Expenditures	772,960,746	860,487,179	882,795,591	1,209,396,861	1,134,754,347
FTE Authorization	755.0	755.0	755.0	755.0	757.0

Agency Summary

Department of Transportation

Agency Mission

The Department must ensure that the State's transportation system provides safe and efficient mobility at all times, day or night, in all traffic or weather conditions.

Agency Description

The Rhode Island Department of Transportation, under the leadership of a director appointed by the Governor, serves as the steward of a statewide multimodal transportation network, consisting of 3,000 lane miles of roadway, 1,201 bridges, five rail stations, and over 60 miles of bike and pedestrian paths. In addition to the traditional highway construction/maintenance activities, the Department has considerable responsibility for intermodal transportation. This includes planning, developing, and implementing projects in the areas of transit, rail, water, bicycle, and pedestrian transportation in addition to responsibilities for air quality planning and coordination for all transportation projects. These tasks include supervision of all planning, design, construction, and upgrading activities associated with the implementation of the ten-year plan within the Transportation Improvement Program (TIP). The TIP is updated annually.

The Department of Transportation oversees the Rideshare and Fringe Parking programs and administration of rail modernization funding, and coordinates with the Rhode Island Public Transit Authority (RIPTA) on capital development and operations.

Departmental goals include: execution of the approved ten-year plan with project prioritization based on an asset management approach; annual updates to the ten-year plan; building and maintaining a culture of accountability; training and development of the Project Management Division; ensuring projects are completed on time and on budget; adoption of industry best practices; increasing in-house maintenance personnel; providing employees with opportunities to enhance their level of preparedness and performance; maintaining and building a safe, efficient and comfortable state roadway network to help facilitate economic development; and continuing efforts to foster innovation and promote mobility for people and goods through a balanced, multi-modal transportation system.

Statutory History

In 1970, the department assumed the responsibilities of the Department of Public Works, Registry of Motor Vehicles, and Council on Highway Safety. The Director also sits on the boards of the Rhode Island Turnpike and Bridge Authority and the Rhode Island Public Transit Authority. R.I. General Laws § 42-13 establishes the organization and functions of the department. RIGL § 31-36-20 establishes the Intermodal Service Transportation Fund. Article 21 of P.L. 1994, Chapter 70 transferred the Registry of Motor Vehicles to the Department of Administration. RIGL §39-18.1-4 establishes the Rhode Island Highway Maintenance Trust Fund. Article 21 of the FY 2015 Appropriations Act (House Bill H 7133 Substitute A As Amended) establishes the Rhode Island Highway Maintenance Account. RIGL § 42-13.1 establishes the Rhode Island Bridge Replacement, Reconstruction, and Maintenance Fund Act of 2016.

Budget

Department of Transportation

	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Expenditures by Program					
Central Management	11,747,064	14,764,407	22,782,190	21,594,062	22,483,127
Management and Budget	4,975,713	6,360,079	3,839,065	5,474,940	5,768,852
Infrastructure-Engineering	630,108,812	708,134,336	695,896,118	817,886,930	926,711,066
Infrastructure-Maintenance	126,129,158	131,228,357	160,278,218	364,440,929	179,791,302
Total Expenditures	772,960,746	860,487,179	882,795,591	1,209,396,861	1,134,754,347
<i>Internal Services</i>	[]	[]	[]	[7,109,952]	[]
Expenditures by Object					
Salary and Benefits	80,109,818	106,789,090	118,331,441	111,295,988	118,934,359
Contract Professional Services	70,485,478	78,236,415	71,919,782	73,291,680	73,225,541
Operating Supplies and Expenses	(15,939,385)	(118,170,618)	63,030,470	63,915,061	57,997,980
Assistance and Grants	19,031,773	27,982,966	22,142,759	50,385,181	45,405,259
Subtotal: Operating	153,687,683	94,837,853	275,424,452	298,887,910	295,563,139
Contract Professional Services	(6,829,185)	2,034,000	1,550,000	1,550,000	1,550,000
Capital Purchases and Equipment	344,783,207	674,223,217	435,006,933	730,732,709	665,006,313
Debt Service (Fixed Charges)	0	0	330,050	330,050	330,050
Operating Transfers	281,319,042	89,392,109	170,484,156	177,896,192	172,304,845
Subtotal: Other	619,273,063	765,649,326	607,371,139	910,508,951	839,191,208
Total Expenditures	772,960,746	860,487,179	882,795,591	1,209,396,861	1,134,754,347
Expenditures by Source of Funds					
Federal Funds	442,425,242	507,833,362	474,582,143	610,225,733	779,180,935
Restricted Receipts	1,961,976	2,306,205	6,066,037	1,899,965	4,459,559
Operating Transfers From Other Funds	116,735,823	11,418,634	128,973,497	130,010,032	59,993,553
Other Funds	211,837,705	338,928,978	273,173,914	467,261,131	291,120,300
Total Expenditures	772,960,746	860,487,179	882,795,591	1,209,396,861	1,134,754,347
FTE Authorization	755.0	755.0	755.0	755.0	757.0

Personnel Agency Summary

Department of Transportation

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Classified	752.0	65,094,576	754.0	68,039,005
Unclassified	3.0	445,441	3.0	453,044
Subtotal	755.0	65,540,017	757.0	68,492,049
Salaries Adjustment		1		(5,152)
Overtime		8,378,985		7,378,985
Turnover		(4,538,880)		(1,711,774)
Total Salaries		69,380,123		74,154,108
Benefits				
FICA		4,651,308		5,096,495
Health Benefits		13,778,296		14,995,335
Payroll Accrual		355,161		384,743
Retiree Health		1,982,524		2,056,681
Retirement		19,382,347		20,246,760
Subtotal		40,149,636		42,780,014
Total Salaries and Benefits	755.0	109,529,759	757.0	116,934,122
Cost Per FTE Position		145,073		154,470
Statewide Benefit Assessment		1,766,229		2,000,237
Payroll Costs	755.0	111,295,988	757.0	118,934,359
Purchased Services				
Buildings and Ground Maintenance		758,376		758,376
Clerical and Temporary Services		69,523		69,523
Design and Engineering Services		63,085,074		62,174,298
Information Technology		1,326,133		1,326,133
Legal Services		1,437,035		1,443,124
Management & Consultant Services		5,655,481		6,494,029
Medical Services		22,362		22,362
Other Contracts		264,635		264,635
Training and Educational Services		673,061		673,061
Subtotal		73,291,680		73,225,541
Total Personnel	755.0	184,587,668	757.0	192,159,900
Distribution by Source of Funds				
Federal Funds	283.0	98,795,686	285.0	100,172,688
Restricted Receipts	0.0	400,893	0.0	1,021,402
Operating Transfers from Other Funds	0.0	5,307,245	0.0	5,550,000
Other Funds	472.0	80,083,844	472.0	85,415,810
Total All Funds	755.0	184,587,668	757.0	192,159,900

Program Summary

Department of Transportation

Central Management

Mission

To maintain a system of centralized program services that optimizes the use of departmental resources consistent with all federal, state and departmental policies, objectives, and procedures.

Description

The Central Management program consists of eight functional units.

The Office of the Director is responsible for providing vision, leadership and policy development for the Department in order to ensure that the State's public transportation services are safe, efficient, environmentally prudent, and consumer oriented.

The Office of Legal Counsel is responsible for providing advice, representation and other assistance in relation to program development, property management and acquisition, contract finalization, litigation and arbitration for the Department.

The Office of Safety section is responsible for promoting public safety.

The Office on Highway Safety, through funding by the National Highway Traffic Safety Administration (NHTSA), develops and coordinates programs with local, state and federal agencies to reduce highway deaths and injuries, and to promote public awareness of the correlation between highway safety and alcohol and substance abuse through the development and distribution of educational information.

The Office of External Affairs is the spokesperson for the Department. This office handles all media inquiries, speaking engagements, legislative correspondence and special events, and manages the Department of Transportation's website: www.dot.ri.gov.

The Real Estate Section acquires real estate necessary for highway and other construction projects through appraisals, titles, leases, easements, and property relocation assistance.

The Property Management Section is involved in the purchasing, leasing, or licensing of property owned by RIDOT.

The Office of Civil Rights is responsible for supporting contractors, consultants, and sub-recipients to achieve full compliance with the federal and state civil rights laws and equal employment requirements.

Statutory History

R.I.G.L. 42-13 governs the Department of Transportation

Budget

Department of Transportation

Central Management

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	11,747,064	14,764,407	22,782,190	21,594,062	22,483,127
Total Expenditures	11,747,064	14,764,407	22,782,190	21,594,062	22,483,127
Expenditures by Object					
Salary and Benefits	3,493,176	5,278,824	3,983,464	2,325,018	3,189,307
Contract Professional Services	1,146,580	1,207,540	4,575,826	5,045,190	5,061,294
Operating Supplies and Expenses	3,278,870	3,502,062	5,523,610	5,523,596	5,531,999
Assistance and Grants	3,812,053	4,767,274	8,510,159	8,507,659	8,507,659
Subtotal: Operating	11,730,678	14,755,699	22,593,059	21,401,463	22,290,259
Capital Purchases and Equipment	16,385	8,707	189,131	192,599	192,868
Subtotal: Other	16,385	8,707	189,131	192,599	192,868
Total Expenditures	11,747,064	14,764,407	22,782,190	21,594,062	22,483,127
Expenditures by Source of Funds					
Federal Funds	5,645,941	6,163,321	13,777,360	13,869,200	13,891,263
Other Funds	6,101,123	8,601,086	9,004,830	7,724,862	8,591,864
Total Expenditures	11,747,064	14,764,407	22,782,190	21,594,062	22,483,127

Personnel

Department of Transportation

Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR-DOT	0148 A	1.0	206,058	1.0	212,156
ADMINISTRATIVE OFFICER	0124 A	1.0	59,542	1.0	61,329
ADMINISTRATOR FOR POLICY AND COMMUNITY AFFAIRS (DOT)	0139 A	1.0	126,390	1.0	130,026
ADMINISTRATOR REAL ESTATE	0135 A	1.0	125,437	1.0	129,153
ADMINISTRATOR, TRANSPORTATION REAL ESTATE PROGRAMS (DOT)	0141 A	1.0	139,063	1.0	143,069
ARCHITECT	0032 A	1.0	94,318	1.0	97,148
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERV (DEPT/TRANS)	0143 A	2.0	299,064	2.0	308,035
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERVICES	0143 A	2.0	297,290	2.0	306,042
CHIEF CIVIL ENGINEER (ROAD DESIGN)	0138 A	1.0	139,965	1.0	144,095
CHIEF FACILITIES MANAGEMENT OFFICER (DOT)	2838 A	1.0	117,437	1.0	120,960
CHIEF IMPLEMENTATION AIDE	0128 A	5.0	372,367	5.0	393,410
CHIEF OF LEGAL SERVICES	0141 A	2.0	258,823	2.0	273,269
CHIEF PROGRAM DEVELOPMENT	0134 A	5.0	563,487	5.0	579,728
CHIEF PUBLIC AFFAIRS OFFICER	0137 A	1.0	118,923	1.0	122,491
CHIEF STATE HIGHWAY SAFETY PROGRAMS (DOT)	0136 A	1.0	96,493	1.0	99,388
COMMUNITY LIAISON OFFICER	0024 A	1.0	64,670	1.0	69,362
DEPUTY CHIEF OF LEGAL SERVICES	0139 A	1.0	133,308	1.0	137,307
DIRECTOR OF OPERATIONS (DOT)	0152 A	1.0	201,479	1.0	207,524
DIVERSITY AND COMPLIANCE MANAGEMENT SYSTEM/PRISM COORDINATOR	0030 A	1.0	81,734	1.0	88,153
IMPLEMENTATION AIDE	0122 A	2.0	125,959	2.0	130,896
IMPLEMENTATION DIRECTOR POLICY AND PROGRAMS	0140 A	1.0	127,368	1.0	131,189
INFORMATION AND PUBLIC RELATIONS SPECIALIST	0121 A	1.0	61,167	1.0	63,002
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	0.0	0	0.0	0
MANAGING ENGINEER (DOT)	0141 A	1.0	129,074	1.0	137,547
OFFICE MANAGER	0123 A	1.0	61,700	1.0	65,853
PRINCIPAL EQUAL OPPORTUNITY OFFICER	0029 A	2.0	172,949	2.0	181,387
PROGRAMMING SERVICES OFFICER	0131 A	6.0	562,128	6.0	584,934
PROPERTY MANAGEMENT OFFICER	0029 A	1.0	88,070	1.0	90,589
REAL ESTATE SPECIALIST	0029 A	1.0	98,647	1.0	101,607
SENIOR EXTERNAL EQUAL OPPORTUNITY COMPLIANCE OFFICER	0027 A	1.0	77,519	1.0	79,844
SENIOR INFORMATION AND PUBLIC RELATIONS SPECIALIST	0124 A	1.0	71,602	1.0	73,661

Personnel

Department of Transportation

Central Management

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
SENIOR LEGAL COUNSEL	0136 A	3.0	333,089	3.0	349,628
SENIOR REAL ESTATE SPECIALIST (DOT)	0029 A	2.0	160,064	2.0	172,948
STATE TRAFFIC SAFETY ENGINEER	0147 A	1.0	202,608	1.0	208,622
WEB DEVELOPMENT MANAGER	0135 A	1.0	105,427	1.0	108,590
Subtotal Classified		55.0	5,873,219	55.0	6,102,942
Unclassified					
COMMUNICATIONS DIRECTOR (DOT)	0841 A	1.0	146,240	1.0	150,627
DIRECTOR- DEPARTMENT OF TRANSPORTATION	0947KF	1.0	192,000	1.0	192,000
LEGISLATIVE DIRECTOR (DOT)	0837 A	1.0	107,201	1.0	110,417
Subtotal Unclassified		3.0	445,441	3.0	453,044
Subtotal		58.0	6,318,660	58.0	6,555,986
Longevity Pay			228,225		235,758
Regular Wages			1,012,130		1,257,982
Turnover			(316,731)		0
Total Salaries			923,624		1,493,740
Benefits					
FICA			64,601		109,795
Health Benefits			996,375		1,132,579
Payroll Accrual			5,532		8,430
Retiree Health			(21,917)		(15,221)
Retirement			535,026		615,119
Subtotal			1,579,617		1,850,702
Total Salaries and Benefits		58.0	2,503,241	58.0	3,344,442
Cost Per FTE Position			43,159		57,663
Statewide Benefit Assessment			(178,223)		(155,135)
Payroll Costs		58.0	2,325,018	58.0	3,189,307
Purchased Services					
Buildings and Ground Maintenance			20,000		20,000
Design and Engineering Services			880,275		880,322
Legal Services			1,396,693		1,402,782
Management & Consultant Services			2,464,680		2,474,648
Other Contracts			176,831		176,831
Training and Educational Services			106,711		106,711
Subtotal			5,045,190		5,061,294

Personnel

Department of Transportation

Central Management

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Total Personnel	58.0	7,370,208	58.0	8,250,601
Distribution by Source of Funds				
Federal Funds	0.0	3,550,734	0.0	3,572,797
Other Funds	58.0	3,819,474	58.0	4,677,804
Total All Funds	58.0	7,370,208	58.0	8,250,601

Performance Measures

Department of Transportation

Central Management

Roadway Fatalities - Five Year Average

The Rhode Island Department of Transportation (RIDOT) is committed to reducing the number of fatalities on Rhode Island roadways. RI adopted the overarching goal of "toward zero deaths", which is a national strategy on highway safety with the goal to halve traffic fatalities and serious injuries by 2030. A fatality is defined as any unintentional or medical death that occurs within 720 hours following a crash on a RI roadway. The figures below represent the five-year rolling average of fatalities on Rhode Island roadways. [Note: 2023, 2024, and 2025 data are preliminary and subject to adjustment.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	Towards Zero	Towards Zero	Towards Zero	Towards Zero	Towards Zero
Actual	62	61	55	--	--

Serious Injuries - Five Year Average

RIDOT is committed to reducing the number of serious injuries on Rhode Island roadways. RI adopted the overarching goal of "toward zero deaths", which is a national strategy on highway safety with the goal to halve traffic fatalities and serious injuries by 2030. The figures below represent the five-year rolling average of serious injuries on Rhode Island roadways. [Note: 2023, 2024, and 2025 data are preliminary and subject to adjustment.]

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	Towards Zero	Towards Zero	Towards Zero	Towards Zero	Towards Zero
Actual	282	270	250	--	--

Program Summary

Department of Transportation

Management and Budget

Mission

To provide the necessary support staff and systems needed to ensure efficient program services.

Description

The Office on Highway Safety, through funding by the National Highway Traffic Safety Administration (NHTSA), develops and coordinates programs with local, state and federal agencies to reduce highway deaths and injuries, and to promote public awareness of the correlation between highway safety and alcohol and substance abuse through the development and distribution of educational information.

The Office of External Affairs is the spokesperson for the Department. This office handles all media inquiries, speaking engagements, legislative correspondence and special events, and manages the Department of Transportation's website: www.dot.ri.gov.

The Real Estate Section acquires real estate necessary for highway and other construction projects through appraisals, titles, leases, easements, and property relocation assistance.

The Property Management Section is involved in the purchasing, leasing, or licensing of property owned by RIDOT.

The Office of Civil Rights is responsible for supporting contractors, consultants, and sub-recipients to achieve full compliance with the federal and state civil rights laws and equal employment requirements.

Statutory History

R.I.G.L. 42-13 governs the Department of Transportation

Statutory History

R.I.G.L. 42-13 governs the Department of Transportation which outlines its responsibilities and organization. R.I.G.L. Title 37 Chapters 5, 12, 12.1, 13 and 13.1 define state rules on contractors.

Budget

Department of Transportation

Management and Budget

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	4,975,713	6,360,079	3,839,065	5,474,940	5,768,852
Total Expenditures	4,975,713	6,360,079	3,839,065	5,474,940	5,768,852
Expenditures by Object					
Salary and Benefits	180,006	1,236,129	(151,762)	1,484,113	1,778,025
Contract Professional Services	957,953	1,392,792	1,326,633	1,326,633	1,326,633
Operating Supplies and Expenses	3,697,789	3,622,976	2,265,028	2,265,028	2,265,028
Subtotal: Operating	4,835,748	6,251,897	3,439,899	5,075,774	5,369,686
Capital Purchases and Equipment	139,965	108,182	399,166	399,166	399,166
Subtotal: Other	139,965	108,182	399,166	399,166	399,166
Total Expenditures	4,975,713	6,360,079	3,839,065	5,474,940	5,768,852
Expenditures by Source of Funds					
Other Funds	4,975,713	6,360,079	3,839,065	5,474,940	5,768,852
Total Expenditures	4,975,713	6,360,079	3,839,065	5,474,940	5,768,852

Personnel

Department of Transportation

Management and Budget

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR, FINANCIAL MANAGEMENT	0137 A	2.0	239,762	2.0	246,898
ASSISTANT ADMINISTRATIVE OFFICER	0021 A	2.0	145,515	2.0	149,837
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	0134 A	1.0	95,863	1.0	103,905
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	0141 A	2.0	291,082	2.0	304,128
ASSOCIATE DIRECTOR- DIVISION OF MANAGEMENT SERVICES (DOT)	0146 A	1.0	162,580	1.0	173,665
BILLING SPECIALIST	0034 A	1.0	89,897	1.0	92,594
BUSINESS MANAGEMENT OFFICER	0026 A	1.0	69,169	1.0	74,027
CHIEF FINANCIAL OFFICER III	0147 A	1.0	175,685	1.0	184,492
CHIEF IMPLEMENTATION AIDE	0128 A	1.0	95,384	1.0	98,220
CONTRACTS AND SPECIFICATIONS ADMINISTRATOR (DOT)	0139 A	1.0	142,397	1.0	146,669
CONTRACTS SPECIALIST I (DOT)	0023 A	2.0	121,605	2.0	127,893
CONTR & SPECIFICITIN ASST ADMIN	0136 A	2.0	224,172	2.0	230,896
DOCUMENT MANAGEMENT SPECIALIST	0027 A	1.0	77,519	1.0	79,844
FISCAL MANAGEMENT OFFICER	0K26 A	5.0	387,407	5.0	416,004
IMPLEMENTATION AIDE	0122 A	1.0	58,336	1.0	61,682
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	242,890	2.0	255,593
PRINCIPAL PROGRAM ANALYST	0K28 A	1.0	99,395	1.0	102,274
SENIOR ACCOUNTANT	0023 A	1.0	60,271	1.0	63,872
SUPERVISING ACCOUNTANT	2831 A	2.0	181,548	2.0	186,994
SUPERVISING CONTRACTS SPECIALIST (DOT)	2831 A	1.0	90,774	1.0	93,497
TRAINING SUPERVISOR	0126 A	2.0	153,908	2.0	159,322
Subtotal Classified		33.0	3,205,159	33.0	3,352,306
Subtotal		33.0	3,205,159	33.0	3,352,306
Longevity Pay			117,345		121,033
Regular Wages			546,763		690,222
Turnover			(44,949)		0
Total Salaries			619,159		811,255

Personnel

Department of Transportation

Management and Budget

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		47,366		62,065
Health Benefits		587,481		652,003
Payroll Accrual		3,670		4,585
Retiree Health		(4,017)		(3,475)
Retirement		307,791		320,005
Subtotal		942,291		1,035,183
Total Salaries and Benefits	33.0	1,561,450	33.0	1,846,438
Cost Per FTE Position		47,317		55,953
Statewide Benefit Assessment		(77,337)		(68,413)
Payroll Costs	33.0	1,484,113	33.0	1,778,025
Purchased Services				
Information Technology		1,326,133		1,326,133
Training and Educational Services		500		500
Subtotal		1,326,633		1,326,633
Total Personnel	33.0	2,810,746	33.0	3,104,658
Distribution by Source of Funds				
Other Funds	33.0	2,810,746	33.0	3,104,658
Total All Funds	33.0	2,810,746	33.0	3,104,658

Performance Measures

Department of Transportation

Management and Budget

Construction Projects On-Budget

The Department of Transportation strives to be a responsible steward of public funds and aims to complete construction projects within budgetary allocations. The figures below represent the percent of construction projects, by fiscal year advertised, that are currently on or below budget. [Note: FFY 2025 data is as of September 30, 2025.]

	<i>Reporting Period: Federal Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	95%	95%	95%	95%	95%
Actual	100%	100%	100%	--	--

Construction Projects On-Time

When construction projects are completed on time or ahead of schedule, public benefits include improved safety, mobility, and livability. The figures below represent the percent of construction projects, by fiscal year advertised, that are currently on-time or ahead of schedule. [Note: 2025 data is as of September 30, 2025.]

	<i>Reporting Period: Federal Fiscal Year</i>				
	2023	2024	2025	2026	2027
Target	95%	95%	95%	95%	95%
Actual	94%	100%	100%	--	--

Program Summary

Department of Transportation

Infrastructure-Engineering

Mission

To develop Rhode Island's roads and bridges into an advanced, state-of-the-art ground transportation system. To maintain and improve public safety, convenience, mobility, and service.

Description

The Infrastructure Engineering program includes all design and construction activities, as well as many support functions for the State's road and bridge construction program. The program encompasses the construction, design and planning components of the Project Management Division.

The Project Management Division is responsible for overseeing all phases of a project, including design, environmental, utility, construction, and materials testing. Project schedules and budgets are developed to ensure project delivery is efficient, on time, and on budget.

The Division consists of several sections. The Cultural, Utility, and Survey section is charged with compliance of all historical needs, coordination with all utility companies and proper surveying of projects and property. The Construction Management Section is responsible for the administration and inspection of all highway, bridge, traffic signal, and destination signing and freight/commuter rail construction activities throughout the State.

The Office of Stormwater Management is responsible for the scope, plan, design, and maintenance of stormwater systems as well as ensuring compliance of all environmental issues. The section ensures that new construction projects undertaken by the Department use innovative ways to prevent contamination of both surface and groundwater, before discharging into Rhode Island's vital waterways.

The Materials Unit performs quality assurance sampling and testing for the Department's construction and maintenance programs. The Research and Technology Unit performs research, product evaluation and technology transfer.

The Health and Safety Section administers the Department's comprehensive safety and health programs.

The Planning Division develops and monitors RIDOT's ten-year plan to ensure successful implementation that best meets the transportation needs of the State's citizens.

The Office of Transit, New Starts, and Operations Section develops and implements planning projects by developing an integrated transportation system that provides convenient transitions between modes.

Statutory History

R.I.G.L. 42-13 establishes the Maintenance and Public Works Division and defines its role. R.I.G.L 24-8 defines the duties of the department regarding the construction and maintenance of state roads. R.I.G.L. 37-6.1, 6.2, and 7 define state rules on land acquisition and property management.

Budget

Department of Transportation

Infrastructure-Engineering

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	630,108,812	708,134,336	695,896,118	817,886,930	926,711,066
Total Expenditures	630,108,812	708,134,336	695,896,118	817,886,930	926,711,066
<i>Internal Services</i>	<i>[]</i>	<i>[]</i>	<i>[]</i>	<i>[7,109,952]</i>	<i>[]</i>
Expenditures by Object					
Salary and Benefits	41,542,072	54,396,308	70,409,507	63,644,918	68,228,609
Contract Professional Services	62,713,906	68,771,391	60,180,409	55,775,698	55,450,700
Operating Supplies and Expenses	(59,720,413)	(161,690,467)	722,713	(6,201,762)	(9,280,444)
Assistance and Grants	13,969,256	22,638,206	12,838,300	41,083,222	36,103,300
Subtotal: Operating	58,504,821	(15,884,562)	144,150,929	154,302,076	150,502,165
Contract Professional Services	(6,821,500)	2,049,000	1,500,000	1,500,000	1,500,000
Capital Purchases and Equipment	322,693,962	644,069,634	401,827,668	506,802,717	635,635,808
Operating Transfers	255,731,528	77,900,264	148,417,521	155,282,137	139,073,093
Subtotal: Other	571,603,991	724,018,898	551,745,189	663,584,854	776,208,901
Total Expenditures	630,108,812	708,134,336	695,896,118	817,886,930	926,711,066
Expenditures by Source of Funds					
Federal Funds	432,709,546	501,670,041	460,804,783	596,356,533	765,289,672
Restricted Receipts	1,961,976	2,306,205	6,066,037	1,899,965	4,459,559
Operating Transfers from Other Funds	112,945,625	7,421,502	124,513,741	121,044,218	52,643,553
Other Funds	82,491,666	196,736,589	104,511,557	98,586,214	104,318,282
Total Expenditures	630,108,812	708,134,336	695,896,118	817,886,930	926,711,066

Personnel

Department of Transportation

Infrastructure-Engineering

Classified		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
ADMINISTRATIVE OFFICER	0024 A	1.0	67,219	1.0	70,876
ADMINISTRATIVE OFFICER	0124 A	2.0	123,507	2.0	129,223
ADMINISTRATOR, OFFICE OF STORMWATER MANAGEMENT	0147 A	1.0	191,316	1.0	202,063
ADMINISTRATOR, TRANSPORTATION REAL ESTATE PROGRAMS (DOT)	0141 A	1.0	124,325	1.0	134,415
ADMINSTR, DIVISION OF PLANNING AND CAPITAL PROGRAMMING - DOT	0148 A	1.0	176,772	1.0	182,075
ASSISTANT CONSTRUCTION ENGINEER (DOT)	0027 A	6.0	472,946	6.0	497,845
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERV (DEPT/TRANS	0143 A	6.0	990,129	6.0	1,019,558
ASSISTANT DIRECTOR FOR ADMINISTRATIVE SERVICES	0143 A	2.0	285,409	2.0	300,150
ASSISTANT MANAGER, PROJECT MANAGEMENT (DOT)	0145 A	1.0	161,351	1.0	168,650
BRIDGE SAFETY INSPECTION & RATINGS - DATABASE INFORMATION MA	0035 A	2.0	231,412	2.0	238,307
BRIDGE SAFETY INSPECTOR	0023 A	1.0	57,873	1.0	59,609
BUSINESS MANAGEMENT OFFICER	0126 A	1.0	77,894	1.0	80,232
CHIEF CIVIL ENGINEER (BRIDGE DESIGN)	0138 A	1.0	103,292	3.0	323,061
CHIEF CIVIL ENGINEER (MATERIALS)	0138 A	1.0	139,573	1.0	143,703
CHIEF CIVIL ENGINEER (TRANSPORTATION PLANNING)	0138 A	1.0	117,155	1.0	120,670
CHIEF COMPLIANCE INSPECTOR	2830 A	1.0	77,143	1.0	79,458
CHIEF DATA OPERATIONS	0033 A	1.0	92,185	1.0	99,671
CHIEF DOCUMENT MANAGEMENT SPECIALIST	0135 A	1.0	102,168	1.0	108,590
CHIEF IMPLEMENTATION AIDE	0128 A	3.0	259,463	3.0	270,417
CHIEF OF ELECTRICAL AND TRAFFIC CONSTRUCTION PROJECTS	2834 A	1.0	89,897	1.0	92,594
CHIEF- OFFICE OF INTERMODAL PROGRAMS (DOT)	0139 A	1.0	147,118	1.0	151,481
CHIEF OF REAL ESTATE ACQUISITION (DOT)	0138 A	1.0	110,619	1.0	118,105
CHIEF PROGRAM DEVELOPMENT	0034 A	1.0	125,274	1.0	128,944
CHIEF PROGRAM DEVELOPMENT	0134 A	1.0	106,744	1.0	109,947
CHIEF PROGRAM DEVELOPMENT	2834 A	2.0	222,968	2.0	229,619
CIVIL ENGINEER	0027 A	2.0	155,698	2.0	163,402
CIVIL ENGINEERING ASSOCIATE	0025 A	3.0	204,871	3.0	215,522
COMMUNICATION SYSTEM OPERATOR (DOT)	2824 A	10.0	695,481	10.0	725,144
COMMUNITY LIAISON OFFICER	0024 A	2.0	125,491	2.0	133,659
COMPUTER - AIDED DESIGN/BLDG INFORM MODELING MGR (DOT)	0035 A	1.0	101,324	1.0	108,853
CONSTRUCTION ENGINEER I (DOT)	0031 A	2.0	177,775	2.0	191,947

Personnel

Department of Transportation

Infrastructure-Engineering

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
CONSTRUCTION ENGINEER II (DOT)	0035 A	4.0	401,180	4.0	432,707
CONSTRUCTION ENGINEER III (DOT)	0037 A	4.0	516,837	4.0	543,400
CONSTRUCTION MANAGEMENT AREA SUPERVISOR (DOT)	2835 A	8.0	993,586	8.0	1,026,529
CONSTRUCTION MANAGEMENT RESIDENT	0029 A	16.0	1,539,454	16.0	1,591,524
CONTRACTS SPECIALIST II (DOT)	0027 A	1.0	77,519	1.0	79,844
DATA ANALYST I	0134 A	4.0	406,658	4.0	424,955
DATA ANALYST III	0142 A	3.0	460,315	3.0	473,936
DATABASE MANAGEMENT SYSTEM SPECIALIST	0026 A	2.0	162,902	2.0	167,755
DEPUTY CHIEF ENGINEER (DOT)	0145 A	1.0	163,765	1.0	168,512
DIR, DIV OF PROJ MGMT (DOT)	0152 A	1.0	201,479	1.0	207,524
DOCUMENT MANAGEMENT SPECIALIST	0027 A	1.0	72,842	1.0	78,623
ECONOMIC AND POLICY ANALYST I	0030 A	4.0	337,057	4.0	356,294
ELECTRICAL INSPECTOR (TRANSPORTATION)	0023 A	4.0	289,792	4.0	298,395
ENGINEERING TECHNICIAN II (CONSTRUCTION & MAINTENANCE)	0019 A	31.0	1,750,698	31.0	1,823,103
ENGINEERING TECHNICIAN II (CONSTRUCTION RECORDS)	0019 A	7.0	393,688	7.0	411,861
ENGINEERING TECHNICIAN III (ADMINISTRATIVE SERVICES)	0023 A	1.0	60,061	1.0	63,616
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	0023 A	29.0	1,985,322	29.0	2,074,692
ENGINEERING TECHNICIAN III (CONSTRUCTION RECORDS)	0023 A	5.0	338,551	5.0	351,108
ENGINEERING TECHNICIAN III (MATERIALS)	0023 A	19.0	1,267,108	19.0	1,322,377
ENGINEERING TECHNICIAN II (MATERIALS)	0019 A	6.0	326,099	6.0	338,411
ENGINEERING TECHNICIAN IV (ADMINISTRATIVE SERVICES)	0027 A	1.0	77,816	1.0	81,609
ENGINEERING TECHNICIAN IV (CONSTRUCTION RECORDS)	0027 A	3.0	255,417	3.0	262,857
ENGINEERING TECHNICIAN IV (MATERIALS)	0027 A	4.0	312,063	4.0	327,253
ENGINEERING TECHNICIAN IV (NATURAL RESOURCES)	0027 A	1.0	77,519	1.0	79,844
ENVIRONMENTAL ENGINEER III	0036 A	1.0	96,726	1.0	99,628
ENVIRONMENTAL SCIENTIST I	0028 A	1.0	75,645	1.0	81,539
ENVIRONMENTAL SCIENTIST II	0032 A	2.0	179,955	2.0	194,064
ENVIRONMENTAL SCIENTIST III	0034 A	3.0	305,715	3.0	314,889
ENVIRONMENTAL SCIENTIST III	2834 A	1.0	112,096	1.0	115,459
ENVIRONMENTAL SCIENTIST IV	2836 A	2.0	233,670	2.0	240,576
FISCAL MANAGEMENT OFFICER	0K26 A	1.0	97,204	1.0	100,119

Personnel

Department of Transportation

Infrastructure-Engineering

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
GEOGRAPHIC INFORMATION SYSTEM SPECIALIST II	0028 A	2.0	180,554	2.0	185,917
HEALTH AND SAFETY OFFICER (DOT)	0133 A	1.0	92,824	1.0	98,876
HIGHWAY SAFETY PROGRAM COORDINATOR (DOT)	2831 A	5.0	469,239	5.0	485,913
IMPLEMENTATION DIRECTOR POLICY AND PROGRAMS	0140 A	1.0	120,510	1.0	130,490
INFORMATION SERVICES TECHNICIAN II	0020 A	2.0	124,518	2.0	129,609
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	5.0	598,053	5.0	625,197
MANAGER- CONSTRUCTION MANAGEMENT (DOT)	0143 A	0.0	0	0.0	0
MANAGER- IN-HOUSE DESIGN ENGINEERING (DOT)	0147 A	0.0	0	0.0	0
MANAGER- MATERIALS AND QUALITY ASSURANCE (DOT)	0145 A	1.0	187,853	1.0	193,430
MANAGER- PROJECT MANAGEMENT (DOT)	0149 A	1.0	197,074	1.0	202,837
MANAGER STATE TRAFFIC OPERATIONS CENTER (DOT)	2838 A	1.0	139,861	1.0	143,912
MANAGING ENGINEER (DOT)	0141 A	4.0	601,415	4.0	619,141
MGR,NEPA,CULTURAL RESOURCE,UTILITIES AND SURVEY (DOT)	0145 A	1.0	187,763	1.0	193,340
OFFICE MANAGER	0K23 A	1.0	63,317	1.0	67,365
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	0033 A	6.0	641,476	6.0	665,081
PRINCIPAL CIVIL ENGINEER (DESIGN)	0033 A	5.0	544,860	5.0	560,684
PRINCIPAL CIVIL ENGINEER (MATERIALS)	0033 A	6.0	665,228	6.0	684,953
PRINCIPAL ECONOMIC AND POLICY ANALYST	0138 A	2.0	226,820	2.0	239,198
PRINCIPAL HISTORIC PRESERVATION SPECIALIST (DOT)	0035 A	2.0	193,112	2.0	206,315
PRINCIPAL PLANNER	0029 A	1.0	77,996	1.0	83,819
PRINCIPAL PROGRAM ANALYST	0K28 A	0.0	0	0.0	0
PRINCIPAL RESEARCH TECHNICIAN	0027 A	1.0	94,797	1.0	97,587
PROFESSIONAL LAND SURVEYOR	0032 A	1.0	98,298	1.0	101,128
PROGRAMMER/ANALYST III (ORACLE)	2835 A	1.0	104,038	1.0	108,853
PROGRAMMER/ANALYST II (ORACLE)	0032 A	1.0	115,697	1.0	119,093
PROGRAMMING SERVICES OFFICER	0031 A	1.0	82,196	1.0	87,747
PROGRAMMING SERVICES OFFICER	0131 A	4.0	366,404	4.0	384,559
PROJECT MANAGER I (DOT)	0039 A	14.0	1,677,779	14.0	1,735,118
PROJECT MANAGER II (DOT)	0141 A	10.0	1,398,471	10.0	1,451,296
REAL ESTATE APPRAISER I (DOT)	0030 A	2.0	166,691	2.0	171,623
REAL ESTATE APPRAISER II (DOT)	0032 A	1.0	112,248	1.0	115,573
REAL ESTATE APPRAISER III (DOT)	0035 A	1.0	124,777	1.0	128,502

Personnel

Department of Transportation

Infrastructure-Engineering

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
SENIOR CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	0031 A	2.0	189,064	2.0	198,508
SENIOR CIVIL ENGINEER (DESIGN)	0031 A	1.0	106,659	1.0	109,859
SENIOR CIVIL ENGINEER (MATERIALS)	0031 A	3.0	263,772	3.0	280,491
SENIOR CIVIL ENGINEER (TRANSPORTATION PLANNING)	0031 A	1.0	108,942	1.0	112,142
SENIOR ECONOMIC AND POLICY ANALYST	0034 A	1.0	103,222	1.0	107,687
SENIOR ECONOMIC AND POLICY ANALYST	0134 A	2.0	202,488	2.0	213,501
SENIOR REAL ESTATE SPECIALIST (DOT)	0029 A	3.0	225,902	3.0	235,854
SUPERVISING BRIDGE SAFETY INSPECTOR	0027 A	3.0	242,192	3.0	256,664
SUPERVISING CONTRACTS SPECIALIST (DOT)	2831 A	1.0	86,007	1.0	93,333
SUPERVISING ELECTRICAL INSPECTOR (DOT)	0028 A	1.0	84,368	1.0	86,788
SUPERVISING ENVIRONMENTAL PLANNER	0131 A	1.0	83,716	1.0	89,805
SUPERVISING TRANSPORTATION MANAGEMENT CENTER TECHNICIAN	2829 A	1.0	89,682	1.0	92,326
SUPERVISOR- CONSTRUCTION RECORDS MANAGEMENT (DOT)	0030 A	1.0	90,841	1.0	97,141
SUPERVISOR OF MATERIALS STANDARDS AND COMPLIANCE	0031 A	6.0	554,309	6.0	583,562
TRANSPORTATION DEPUTY MANAGING ENGINEER (DOT)	0141 A	2.0	267,909	2.0	278,962
TRANSPORTATION ENGINEER (BRIDGE) (DOT)	0032 A	1.0	94,318	1.0	97,148
TRANSPORTATION ENGINEER (BRIDGE) (DOT)	0132 A	2.0	182,859	2.0	196,725
TRANSPORTATION MANAGING ENGINEER (BRIDGE) (DOT)	0143 A	2.0	293,192	2.0	308,527
TRANSPORTATION SENIOR ENGINEER (TRAFFIC SAFETY) (DOT)	0135 A	1.0	105,427	1.0	108,590
Subtotal Classified		351.0	32,711,869	353.0	34,295,562
Subtotal		351.0	32,711,869	353.0	34,295,562
Longevity Pay			1,506,687		1,556,045
Regular Wages			38,824,539		40,337,662
Turnover			(2,143,623)		(612,162)
Total Salaries			39,783,082		42,877,024

Personnel

Department of Transportation

Infrastructure-Engineering

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Benefits				
FICA		2,915,945		3,154,064
Health Benefits		6,233,923		6,802,670
Payroll Accrual		222,070		238,073
Retiree Health		1,317,163		1,361,165
Retirement		11,767,798		12,267,463
Subtotal		22,456,899		23,823,435
Total Salaries and Benefits	351.0	62,239,981	353.0	66,700,459
Cost Per FTE Position		177,322		188,953
Statewide Benefit Assessment		1,404,937		1,528,150
Payroll Costs	351.0	63,644,918	353.0	68,228,609
Purchased Services				
Buildings and Ground Maintenance		481,459		481,459
Clerical and Temporary Services		69,523		69,523
Design and Engineering Services		54,394,462		54,169,464
Legal Services		40,342		40,342
Management & Consultant Services		191,000		91,000
Other Contracts		73,062		73,062
Training and Educational Services		525,850		525,850
Subtotal		55,775,698		55,450,700
Total Personnel	351.0	119,420,616	353.0	123,679,309
Distribution by Source of Funds				
Federal Funds	283.0	95,244,952	285.0	96,599,891
Restricted Receipts	0.0	400,893	0.0	1,021,402
Other Funds	68.0	23,774,771	68.0	26,058,016
Total All Funds	351.0	119,420,616	353.0	123,679,309

Performance Measures

Department of Transportation

Infrastructure-Engineering

Bridge Condition (NBI NHS by Deck Area)

Based on Federal Highway Administration (FHWA) criteria (NHPP (23 U.S.C. 119(f)(2))), NHS (National Highway System) bridges in the National Bridge Inventory (NBI) undergo regular inspections. Based on the level of deterioration identified through these evaluations, NHS bridges are categorized by deck area as being in good, fair, or poor condition. The figures below represent the percent of Rhode Island's deck area of NHS bridges on NBI that are in good or fair condition. [Note: Data displayed is as of March of the relevant year, when the data is reported to FHWA. 2026 and 2027 targets are based on the latest Transportation Improvement Program (TIP) amendment and are subject to change.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	86.50%	87.80%	88.50%	90.10%	90.45%
Actual	85.90%	87.44%	90.00%	--	--

Pavement Conditions (Interstate)

RIDOT is committed to maintaining the pavement on its portion of the National Highway System (NHS) Interstate system in a state of good repair. Using Federal Highway Administration criteria for MAP-21 reporting, RIDOT evaluates the condition of Interstate roads by analyzing the percent of pavements based on the International Roughness Index (IRI), rutting, faulting, and cracking. The figures below represent the percent of pavements of the interstate system in good and fair conditions. RIDOT's focus on pavement maintenance and preservation has resulted in an interstate system with relatively little "poor"-rated pavement. [Note: Actual 2025 pavement data will be available in April 2026.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2023	2024	2025	2026	2027
Target	95%	95%	95%	95%	95%
Actual	100%	100%	--	--	--

Program Summary

Department of Transportation

Infrastructure-Maintenance

Mission

To provide for the safe, comfortable, and efficient movement of people and commerce along the State's highway system. The objective is met by providing a well-maintained system of highways with their associated pavements, drainage systems, roadsides, bridges, and traffic-related appurtenances.

Description

The Infrastructure Maintenance program is comprised of several units within the Division of Maintenance. The Division is responsible for the routine maintenance of approximately 3,000 miles of state highways, 1,191 bridges, and associated roadsides and highway appurtenances.

The Highway and Bridge Maintenance Section includes Administration, Transportation Management Center, Automotive and Fleet Operations, Final Review, Engineering and Support and Field Operations.

The Administration is responsible for supervision, planning, and administration for the section. The Transportation Management Center oversees the integration of multiple intelligent transportation systems to better manage traffic on roadways.

The Automotive section is responsible for the maintenance and repair of the section's fleet of heavy trucks and other equipment. The Fleet Operations primary function is to maintain and enhance the quality of the Department's communications systems and fleet of vehicles and to keep them in good, safe operating condition.

The Engineering and Support Office is responsible for the following: review and resolution of drainage problems, issuance and inspection of work permits, review of excess property prior to sale, contract preparation, coordination of requests for pavement projects, maintenance of guardrails, fences, and highway attenuators along the state highway, maintenance of highway appurtenances including signs, traffic signals, and highway illumination, processing of pothole, state fleet and other tort claims, statewide beautification projects, compliance with state and federal environmental regulations, statewide herbicide spraying, tree trimming/removal, adopt-a-highway and other beautification projects around the state.

The Final Review Section is responsible for the review and verification of construction quantities of all contract items.

Field Operations is comprised of a field staff which operates from satellite facilities statewide and is involved with sweeping, litter collection, snow plowing, and bridge, pothole, guardrail repairs, and other roadway maintenance tasks.

Statutory History

R.I.G.L. 42-13 establishes the Maintenance and Public Works Division and defines its role. R.I.G.L. 24-8 defines the duties of the department regarding the maintenance of state roads. R.I.G.L. 24-9 establishes an emergency storm account and authorizes the Director to take the action necessary to respond to emergency situations.

Budget

Department of Transportation

Infrastructure-Maintenance

Expenditures by Sub Program	2024 Actuals	2025 Actuals	2026 Enacted Budget	2026 Revised Budget	2027 Recommended
Operations	126,129,158	131,228,357	160,278,218	364,440,929	179,791,302
Total Expenditures	126,129,158	131,228,357	160,278,218	364,440,929	179,791,302
Expenditures by Object					
Salary and Benefits	34,894,565	45,877,828	44,090,232	43,841,939	45,738,418
Contract Professional Services	5,667,039	6,864,692	5,836,914	11,144,159	11,386,914
Operating Supplies and Expenses	36,804,368	36,394,811	54,519,119	62,328,199	59,481,397
Assistance and Grants	1,250,463	577,486	794,300	794,300	794,300
Subtotal: Operating	78,616,435	89,714,818	105,240,565	118,108,597	117,401,029
Contract Professional Services	(7,685)	(15,000)	50,000	50,000	50,000
Capital Purchases and Equipment	21,932,894	30,036,693	32,590,968	223,338,227	28,778,471
Debt Service (Fixed Charges)	0	0	330,050	330,050	330,050
Operating Transfers	25,587,513	11,491,846	22,066,635	22,614,055	33,231,752
Subtotal: Other	47,512,722	41,513,539	55,037,653	246,332,332	62,390,273
Total Expenditures	126,129,158	131,228,357	160,278,218	364,440,929	179,791,302
Expenditures by Source of Funds					
Federal Funds	4,069,756	0	0	0	0
Operating Transfers from Other Funds	3,790,198	3,997,133	4,459,756	8,965,814	7,350,000
Other Funds	118,269,203	127,231,224	155,818,462	355,475,115	172,441,302
Total Expenditures	126,129,158	131,228,357	160,278,218	364,440,929	179,791,302

Personnel

Department of Transportation

Infrastructure-Maintenance

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	0024 A	1.0	71,920	1.0	73,985
ADMINISTRATIVE OFFICER	0124 A	1.0	62,998	1.0	66,927
ADMINISTRATOR- OPERATIONS MANAGEMENT	0141 A	1.0	141,372	1.0	152,847
ASSISTANT ADMINISTRATIVE OFFICER	3421 A	1.0	61,317	1.0	63,156
ASSISTANT BUILDING AND GROUNDS OFFICER	2924 A	1.0	68,574	1.0	70,632
BRIDGE MAINTENANCE LABORER I (DOT)	3422 A	8.0	478,274	8.0	505,941
BRIDGE MAINTENANCE LABORER II (DOT)	3424 A	6.0	408,957	6.0	437,761
BRIDGE MAINTENANCE SPECIALIST I (DOT) CONCRETE SPECIALIST	3426 A	2.0	140,626	2.0	149,542
BRIDGE MAINTENANCE SPECIALIST I (DOT) STRUCTURAL STEELL SPEC	3426 A	2.0	132,221	2.0	140,538
BRIDGE MAINTENANCE WORKER	3420 A	10.0	546,775	10.0	568,806
BUILDING AND GROUNDS OFFICER	2928 A	1.0	84,010	1.0	90,629
BUILDING SUPERINTENDENT	3418 A	1.0	52,509	1.0	55,241
BUSINESS MANAGEMENT OFFICER	0126 A	2.0	136,088	2.0	144,713
CHIEF CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	0138 A	1.0	123,087	1.0	126,602
CHIEF ENGINEER FOR INFRASTRUCTURE	0150 A	1.0	219,551	1.0	226,076
CHIEF HIGHWAY MAINTENANCE FIELD OPERATIONS (DOT)	2838 A	5.0	614,904	5.0	659,523
CHIEF IMPLEMENTATION AIDE	0128 A	3.0	239,983	3.0	250,860
CHIEF PROGRAM DEVELOPMENT	0134 A	1.0	101,661	1.0	104,711
DATA ANALYST I	0134 A	2.0	204,053	2.0	219,620
DEPUTY CHIEF ENGINEER (DOT)	0145 A	4.0	691,587	4.0	731,465
DIESEL HEAVY EQUIP MECH (DOT)	0326 A	4.0	296,865	4.0	307,978
DIESEL HEAVY EQUIP MECH (DOT)	3426 A	5.0	354,310	5.0	369,259
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	0023 A	1.0	68,640	1.0	71,698
ENGINEERING TECHNICIAN III (CONSTRUCTION & MAINTENANCE)	2923 A	3.0	204,541	3.0	214,400
ENGINEERING TECHNICIAN IV (CONSTRUCTION & MAINTENANCE)	2927 A	2.0	144,656	2.0	154,072
FACILITY OPERATIONS SUPPORT TECHNICIAN	0317 A	4.0	215,788	4.0	224,293
FACILITY OPERATIONS SUPPORT TECHNICIAN	3417 A	3.0	158,554	3.0	164,349
FLEET MANAGEMENT OFFICER (DOT)	0033 A	1.0	86,612	1.0	89,210
GROUNDSKEEPER	0311 G	6.0	280,740	6.0	283,512
GROUNDSKEEPER	3411 G	12.0	559,192	12.0	568,894
HGWY MAINTENANCE TRAFFIC ELECTRICIAN SUPERINTENDENT	2934 A	1.0	104,083	1.0	107,081
HIGHWAY GRAPHICS TECHNICIAN	3423 A	1.0	66,196	1.0	68,182

Personnel

Department of Transportation

Infrastructure-Maintenance

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
HIGHWAY MAINTENANCE OPERATOR I	0323 A	55.0	3,449,465	55.0	3,630,751
HIGHWAY MAINTENANCE OPERATOR I	0325 A	3.0	202,117	3.0	211,964
HIGHWAY MAINTENANCE OPERATOR I	2928 A	1.0	83,799	1.0	86,313
HIGHWAY MAINTENANCE OPERATOR I	3423 A	40.0	2,523,226	40.0	2,660,602
HIGHWAY MAINTENANCE OPERATOR II	0325 A	14.0	1,055,688	14.0	1,094,315
HIGHWAY MAINTENANCE OPERATOR II	3425 A	7.0	494,432	7.0	515,645
HIGHWAY MAINTENANCE OPERATOR III	3426 A	1.0	77,513	1.0	79,839
HIGHWAY MAINTENANCE SUPERINTENDENT (BRIDGES)	2930 A	1.0	102,473	1.0	105,506
HIGHWAY MAINTENANCE SUPERINTENDENT (LANDSCAPE)	2930 A	1.0	98,860	1.0	101,700
HIGHWAY MAINTENANCE SUPERINTENDENT (ROADS)	2930 A	8.0	741,018	8.0	766,058
HIGHWAY MAINTENANCE SUPERINTENDENT (TRAFFIC)	2930 A	1.0	86,034	1.0	88,615
HIGHWAY MAINTENANCE TECHNICIAN	0324 A	8.0	539,701	8.0	555,898
HIGHWAY MAINTENANCE TECHNICIAN	3424 A	2.0	135,703	2.0	141,882
HWY GRAPHICS DESIGN SPECIALIST	3423 A	2.0	119,723	2.0	125,593
HWY MAINT LANDSCAPE TECH (DOT)	3424 A	5.0	316,590	5.0	337,244
HWY MAINT TRAFFIC ELECTRICIAN	3430 A	2.0	179,938	2.0	185,100
INTERDEPARTMENTAL PROJECT MANAGER	0139 A	2.0	256,616	2.0	277,010
INTERNAL AUDIT MANAGER (DOA)	0136 A	1.0	124,822	1.0	128,430
MAINTENANCE TECHNICIAN (NUCLEAR REACTOR)	3417 A	1.0	51,706	1.0	54,399
MANAGER- MATERIALS AND QUALITY ASSURANCE (DOT)	0145 A	1.0	158,095	1.0	168,507
MANAGING ENGINEER (DOT)	0141 A	6.0	896,155	6.0	922,595
MASON	3414 G	1.0	55,725	1.0	55,725
MASON SUPERVISOR	3418 A	0.0	0	0.0	0
MATERIALS MANAGEMENT & INVENTORY CONTROL OFFICER (DOT)	2923 A	1.0	66,196	1.0	68,182
PRINCIPAL CIVIL ENGINEER (CONSTRUCTION & MAINTENANCE)	2933 A	3.0	310,619	3.0	319,864
PROGRAMMING SERVICES OFFICER	0131 A	2.0	209,227	2.0	219,917
ROAD MAINTENANCE SUPERVISOR (BRIDGE)	2928 A	3.0	251,606	3.0	261,541
ROAD MAINTENANCE SUPERVISOR (BRIDGE)	3428 A	1.0	74,931	1.0	1,773
ROAD MAINTENANCE SUPERVISOR (PAVING)	2928 A	2.0	158,140	2.0	165,998
ROAD MAINTENANCE SUPERVISOR (ROADS)	2928 A	22.0	1,777,464	22.0	1,848,016
ROAD MAINTENANCE SUPERVISOR (TRAFFIC)	2928 A	1.0	83,799	1.0	86,313
SENIOR MAINTENANCE TECHNICIAN	3414 G	5.0	263,334	5.0	263,334
STATE BRIDGE ENGINEER	0147 A	1.0	184,108	1.0	189,482

Personnel

Department of Transportation

Infrastructure-Maintenance

		FY 2026		FY 2027	
		FTE	Cost	FTE	Cost
Classified					
STATE HIGHWAY MAINTENANCE OPERATIONS ADMINISTRATOR (DOT)	0147 A	1.0	152,064	1.0	156,626
SUPERVISOR- FLEET MAINTENANCE (DOT)	0030 A	1.0	91,605	1.0	94,353
SUPERVISOR- FLEET MAINTENANCE (DOT)	2930 A	3.0	277,005	3.0	287,200
SUPERVISOR OF MATERIALS STANDARDS AND COMPLIANCE	2931 A	1.0	86,721	1.0	92,074
TRANSPORTATION ELECTRICIAN (DOT)	3428 A	6.0	447,467	6.0	477,328
TRANSPORTATION PRINCIPAL ENGINEER (HYWY MAINT) (DOT)	0122 A	0.0	0	0.0	0
Subtotal Classified		313.0	23,304,329	313.0	24,288,195
Subtotal		313.0	23,304,329	313.0	24,288,195
Longevity Pay			671,424		703,475
Regular Wages			22,632,905		23,584,720
Turnover			(2,033,577)		(1,099,612)
Total Salaries			28,054,258		28,972,089
Benefits					
FICA			1,623,396		1,770,571
Health Benefits			5,960,517		6,408,083
Payroll Accrual			123,889		133,655
Retiree Health			691,295		714,212
Retirement			6,771,732		7,044,173
Subtotal			15,170,829		16,070,694
Total Salaries and Benefits		313.0	43,225,087	313.0	45,042,783
Cost Per FTE Position			138,099		143,907
Statewide Benefit Assessment			616,852		695,635
Payroll Costs		313.0	43,841,939	313.0	45,738,418
Purchased Services					
Buildings and Ground Maintenance			256,917		256,917
Design and Engineering Services			7,810,337		7,124,512
Management & Consultant Services			2,999,801		3,928,381
Medical Services			22,362		22,362
Other Contracts			14,742		14,742
Training and Educational Services			40,000		40,000
Subtotal			11,144,159		11,386,914
Total Personnel		313.0	54,986,098	313.0	57,125,332

Personnel

Department of Transportation

Infrastructure-Maintenance

	FY 2026		FY 2027	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
Operating Transfers from Other Funds	0.0	5,307,245	0.0	5,550,000
Other Funds	313.0	49,678,853	313.0	51,575,332
Total All Funds	313.0	54,986,098	313.0	57,125,332

Performance Measures

Department of Transportation

Infrastructure-Maintenance

Litter Pick Up (ACI Crews and RIDOT Maintenance Crews)

RIDOT is committed to keeping Rhode Island's roads clean. The Department has multiple programs to keep litter off of roadways. The figures below represent the number of litter bags removed off the Rhode Island roadways by RIDOT maintenance crews, ACI crews, and vendors.

	<i>Frequency: Annual</i>		<i>Reporting Period: Calendar Year</i>		
	2023	2024	2025	2026	2027
Target	--	--	--	25,000	25,000
Actual	29,983	24,968	29,902	--	--
